## SF0001S3020

## [BUDGET(s) AFFECTED]

Section Under Consideration:

## Section 045. DEPARTMENT OF TRANSPORTATION

(WyoLink)

\* \* \* \* \* \* \* \* \* Delete the Pappas, et al. third reading amendment (SF0001S3004/A) 1 2 entirely and further amend as follows: 3 4 Page 4-line 17 After "039," insert "045,". 5 6 Page 37-after line 18 Insert: 7 8 "Section 045. DEPARTMENT OF TRANSPORTATION 9 10 PROGRAM 11 Administration 3,717,393 S7 3,717,393 12 Administrative Services 1. 168,150 56,663,473 S7 13 14,636,000 SR 71,467,623 14 Law Enforcement 2. 6,788,779 89,249,759 S7 15 260,000 SR 96,298,538 16 WyoLink 3., 4. 1,358,851 IS 17 4,107,263 S4 18 3,145,613 S7 8,611,727 19 11,745,613 S7 17,211,727 20 Aeronautics Admin. 310,300 4,388,907 S7 4,699,207 21 2,405,010 Operational Services 2,405,010 IS 22 Aeronautics 45,225,000 160,394 IS 23 20,718,289 S7 66,103,683 24 25 26 27 28 29 TOTALS 52,492,229 200,810,952 253,303,181 209,410,952 261,903,181 AUTHORIZED EMPLOYEES Full Time 553 Part Time 0\_\_ 30 31 <del>5</del>53 TOTAL

1. Of this other funds appropriation, twenty million dollars (\$20,000,000.00)S7 is appropriated for replacement of the revenue information system. This footnote serves as legislative authorization to expend funds in accordance with the requirement found in 2021 Wyoming Session Laws, Chapter 152, Section 3(d). It is the intent of the legislature that this appropriation not be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium.

- 2. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses within the personal services series (100 series) or through the contractual services series (900 series) as necessary to meet capitol complex security needs in the most effective and efficient manner as determined by the director of the department of transportation. This appropriation shall not be subject to Section 307 of this act.
- 3. Of this other funds appropriation, four million one hundred seven thousand two hundred sixty-three dollars (\$4,107,263.00)S4 is appropriated to fund the ongoing costs of hardware and software maintenance for the WyoLink statewide public safety interoperable radio communications system. As a condition of this appropriation, the department of transportation shall administer a billing system for the use of the WyoLink system. This appropriation shall be used to pay any charges to local governments until the appropriation is exhausted.
- 4. Of this other funds appropriation, eight million six hundred thousand dollars (\$8,600,000.00)S7 shall only be expended for purposes of operations and maintenance for, and offsetting any charges to local government users of, the WyoLink statewide public safety interoperable radio communications system, provided that sufficient funds are available in the highway fund for the purposes specified in this footnote. It is the intent of the legislature that this appropriation be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium."

To the extent required by this amendment: adjust totals; and renumber as necessary. KINSKEY