SF0001S3004

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 045. DEPARTMENT OF TRANSPORTATION

(WyoLink)

		* * * * *	* * * * *		
1	Page 4-line 17	After "039,"	insert "04	5,".	
2					
3	Page 37-after line 18	3 Insert:			
4					
5 6	"Section 045. DEPARTMENT OF	TRANSPORTATION			
6					
7 8 9	PROGRAM				
8	Administration			3,717,393 S7	3,717,393
9	Administrative Services 1.		168,150	56,663,473 S7	
10				14,636,000 SF	71,467,623
11	Law Enforcement 2.		6,788,779	89,249,759 S7	
12				260,000 SF	96,298,538
13	WyoLink ^{3.} .4.	8,600,000		1,358,851 IS	}
14				4,107,263 S4	
15				3,145,613 S7	8,611,727
16					17,211,727
17	Aeronautics Admin.		310,300	4,388,907 S7	4,699,207
18	Operational Services			2,405,010 IS	2,405,010
19	Aeronautics		45,225,000	160,394 IS	}
20				20,718,289 S7	66,103,683
21	TOTALS	θ -	52,492,229	200,810,952	253,303,181
22		8,600,000		, ,	261,903,181
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time 553				
26	Part Time 0				
27	TOTAL 553				
28					

1. Of this other funds appropriation, twenty million dollars (\$20,000,000.00)S7 is appropriated for replacement of the revenue information system. This footnote serves as legislative authorization to expend funds in accordance with the requirement found in 2021 Wyoming Session Laws, Chapter 152, Section 3(d). It is the intent of the legislature that this appropriation not be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium.

- 2. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses within the personal services series (100 series) or through the contractual services series (900 series) as necessary to meet capitol complex security needs in the most effective and efficient manner as determined by the director of the department of transportation. This appropriation shall not be subject to Section 307 of this act.
- 3. Of this other funds appropriation, four million one hundred seven thousand two hundred sixty-three dollars (\$4,107,263.00)S4 is appropriated to fund the ongoing costs of hardware and software maintenance for the WyoLink statewide public safety interoperable radio communications system. As a condition of this appropriation, the department of transportation shall administer a billing system for the use of the WyoLink system. This appropriation shall be used to pay any charges to local governments until the appropriation is exhausted.
- 4. Of this general fund appropriation, eight million six hundred thousand dollars (\$8,600,000.00) shall only be expended for purposes of operations and maintenance for, and offsetting any charges to local government users of, the WyoLink statewide public safety interoperable radio communications system. It is the intent of the legislature that this appropriation be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium."

To the extent required by this amendment: adjust totals; and renumber as necessary. PAPPAS, ANDERSON, DRISKILL, GIERAU, LANDEN