

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 053. DEPARTMENT OF WORKFORCE SERVICES
(Vocational Rehab.)

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1 Page 4-line 17 After "051," insert "053,".

3 Page 53-after line 20 Insert:

"Section 053. DEPARTMENT OF WORKFORCE SERVICES

PROGRAM

Administration & Support	9,202,285	31,703,592	3,444,859 EF	
			6,001,352 SR	50,352,088
Vocational Rehab. <u>1-</u>	<u>4,547,201</u>	25,858,075	112,527 EF	
	<u>4,627,225</u>			
			2,810,539 SR	<u>33,328,342</u>
				<u>33,408,366</u>
Unemployment Insurance		35,477,045	2,007,118 EF	
			6,166,775 SR	43,650,938
Labor Standards	2,113,933	556	3,742 EF	2,118,231
Workers' Comp. & OSHA	202,026	4,368,981	67,914,310 EF	72,485,317
Disability Determination		8,145,504		8,145,504
TOTALS	<u>16,065,445</u>	105,553,753	88,461,222	<u>210,080,420</u>
	<u>16,145,469</u>			<u>210,160,444</u>

AUTHORIZED EMPLOYEES

Full Time <u>1-</u>	<u>549</u>	<u>550</u>
Part Time	0	
TOTAL	<u>549</u>	<u>550</u>

1. Of this general fund appropriation, eighty thousand twenty-four dollars (\$80,024.00) is appropriated for the salary and benefits of one (1) full-time employee who is authorized for purposes of providing direct interpreting services and coordinating interpreting services for the deaf or hard of hearing. This full-time employee shall have national interpreter certification through the registry of interpreters for the deaf. It is the intent of the legislature that this appropriation be doubled and included in the department of workforce services standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose."

To the extent required by this amendment: adjust totals; and renumber as necessary. FURPHY