

FISCAL NOTE

	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
HIGHWAY FUND	\$23,500	\$23,500	\$23,500

Source of expenditure increase:

This bill requires telecommunicator cardiopulmonary resuscitation (CPR) training for dispatchers. The initial and annual telecommunicator CPR training is 7 hours and costs approximately \$500 per employee.

Assumptions:

There are a total of 47 dispatchers. At \$500 per employee, the training will cost, on average, \$23,500 per year.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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