

Hunting and fishing-donations to support public schools.

22LSO-0257, 1.1

FISCAL NOTE

This bill allows for applicants to pay a voluntary fee to the Common School Account withing the Permanent Land Fund for the purposes of public education funding.

The fiscal impact in the form of a revenue increase attributable to voluntary donations is indeterminable. It is unknown how many applicants or how much would be donated to the Common School Account withing the Permanent Land Fund.

	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$11,824	\$6,023	\$6,023

Source of expenditure increase:

The Game and Fish Department (Department) would require a one-time programming modification for the licensing system to develop, test, and implement the new donation option and on-going administrative expenses for the reconciliation and distribution of the funds.

Assumptions:

Programming would require approximately 100 hours at an estimated hourly rate of \$58.01. Administrative expenditures are estimated at 156 hours per year at an hourly rate of \$38.61.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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