

FISCAL NOTE

	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
AGENCY FUND	\$26,391	\$29,207	\$18,092
	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
Cost of Criminal Background Checks	\$3,666	\$16,107	\$4,992
Cost of Administration	\$22,725	\$13,100	\$13,100

Source of revenue and expenditure increase:

The Board of Psychology (Board) estimates a revenue increase in the form of license and criminal background fees deposited to its agency fund for certified behavior analyst and certified assistant behavior analyst applicants. The Board estimates an expenditure increase in the form of administration costs of the Board and criminal background checks paid to the Division of Criminal Investigation.

Assumptions:

For FY 2023, the Board estimates 35 certified behavior analysts and 34 certified assistant behavior analysts will pay a license fee of \$275. The Board estimates 25 temporary licenses will be issued at a fee of \$150. The Board estimates 94 total applicants will require a criminal background check fee of \$39. For FY 2024 and FY 2025, the Board assumes an average of 34 newly certified behavior analyst and certified assistant behavior analyst applicants and 25 temporary applicants and pay required license fees. For FY 2024, the Board assumes 354 current license holders will be required to submit criminal background check fees at renewal. For FY 2025, the Board assumes 94 current license holders from FY 2023 will be required to submit criminal background check fees at renewal.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Attorney General's Office

On its own, this bill will not result in a significant revenue increase from background check fees or require additional personnel and/or funding. However, passage of multiple bills of this type may result in a cumulative administrative impact to the Division of Criminal Investigation.

Prepared by: Polly Scott, LSO Phone: 777-7881
(Information provided by Steve Winders, Attorney General's Office, 777-7840; JoAnn Reid, Board of Psychology, 777-3507)