

**FISCAL NOTE**

This bill contains an appropriation of \$2,800 from the GENERAL FUND to the Department of Transportation.

DETAIL OF APPROPRIATION

Agency #: 045                      Agency Name: Department of Transportation  
Unit: 7101

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
0200 Supportive Services Costs	\$0	\$2,800	\$0
Total Expenditure Per Year:	\$0	\$2,800	\$0
Grand Total Expenditure:	\$2,800		
Total Appropriated to Agency:	\$2,800		
Total Appropriated by Fund:			
GENERAL FUND	\$2,800		

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
HIGHWAY FUND	\$4,025		

Source of expenditure increase:

This bill requires installation of six signs for designation along state highway 258.

Assumptions:

The estimated costs of labor and material are \$2,034 and \$4,791, respectively. The total estimate cost is \$6,825. The appropriation included in this bill will cover \$2,800 of the total cost, leaving the net expenditure to the HIGHWAY FUND at \$4,025.

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