

FISCAL NOTE

This bill contains appropriations totaling \$4,716,277 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$698,000 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains an appropriation of \$150,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission
 Unit: (new) numerous

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0600 Grant & Aid Payments	\$310,277	\$0	\$0
0900 Contractual Services Costs	\$105,080	\$3,415,100	\$1,733,820
 Total Expenditure Per Year:	 \$415,357	 \$3,415,100	 \$1,733,820
 Grand Total Expenditure:	 \$5,564,277		
Total Appropriated to Agency:	\$5,564,277		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$4,716,277		
WATER DEVELOPMENT II	\$698,000		
WATER DEVELOPMENT III	\$150,000		

Description of appropriations:

The 0900 series expenditures will be used for contract services to complete level I reconnaissance studies and level II feasibility studies for new development, rehabilitation, and dam and reservoir projects.

The 0600 series expenditures include a grant to the University of Wyoming to administer and conduct water research. These funds are augmented with those from the U.S. Geological Survey and the University of Wyoming.

This bill is effective immediately. As reflected above, it is estimated that a total of \$415,357 will be expended before July 1, 2022 (\$398,397 from Water Development Account I, \$13,960 from Water Development Account II and \$3,000 from Water Development Account III).

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 (Information provided by Jason Mead, Water Development Commission, 777-7626)