

FISCAL NOTE

This bill contains an appropriation of \$105,000,000 from the GENERAL FUND to the Office of State Lands and Investments.

DETAIL OF APPROPRIATION

Agency #: 060 Agency Name: Office of State Lands and Investments
Unit: 0901 Direct Distributions

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0600 Grant & Aid Payments	\$0	\$52,500,000	\$52,500,000
Total Expenditure Per Year:	\$0	\$52,500,000	\$52,500,000
Grand Total Expenditure:	\$105,000,000		
Total Appropriated to Agency:	\$105,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$105,000,000		

Description of Appropriation:

This bill would provide 2 equal direct distributions to cities and towns and to counties for each fiscal year (4 payments total), though the distribution would change between fiscal years based upon updated inputs to the distribution model. Those payments would be on August 15 and January 15 of each fiscal year in accordance with the funding formulas described in the bill. The distribution formulas in the bill are the same formulas that were utilized for the direct distributions to cities and towns and to counties in the 2021-2022 biennium.

An estimate of direct distributions to cities and towns and to counties prepared by LSO is attached.

22LSO-0322, 1.0 Local Government Distributions				
LSO Estimate of Total FY 2023 City, Town, and County Distributions				
	2020 Census Population	FY 2023 Total	8/15/2022 Distribution	1/15/2023 Distribution
Albany		1,517,007	758,504	758,504
Laramie	31,407	3,405,550	1,702,775	1,702,775
Rock River	211	52,828	26,414	26,414
Big Horn		871,414	435,707	435,707
Basin	1,288	197,323	98,662	98,662
Burlington	314	72,976	36,488	36,488
Byron	562	100,562	50,281	50,281
Cowley	762	139,490	69,745	69,745
Deaver	154	50,197	25,098	25,098
Frannie (B)	119	48,465	24,232	24,232
Greybull	1,651	221,337	110,669	110,669
Lovell	2,243	314,162	157,081	157,081
Manderson	88	42,882	21,441	21,441
Campbell		401,193	200,596	200,596
Gillette	33,403	1,835,134	917,567	917,567
Wright	1,644	125,124	62,562	62,562
Carbon		310,149	155,074	155,074
Baggs	411	54,938	27,469	27,469
Dixon	74	38,058	19,029	19,029
Elk Mountain	150	40,721	20,360	20,360
Encampment	452	55,413	27,706	27,706
Hanna	683	69,143	34,571	34,571
Medicine Bow	245	44,184	22,092	22,092
Rawlins	8,221	391,577	195,789	195,789
Riverside	66	38,056	19,028	19,028
Saratoga	1,702	106,292	53,146	53,146
Sinclair	374	44,254	22,127	22,127
Converse		95,451	47,725	47,725
Douglas	6,386	252,949	126,475	126,475
Glenrock	2,420	120,130	60,065	60,065
Lost Springs	6	15,174	7,587	7,587
Rolling Hills	427	49,787	24,893	24,893
Crook		501,060	250,530	250,530
Hulett	309	54,820	27,410	27,410
Moorcroft	946	115,611	57,806	57,806
Pine Haven	493	74,762	37,381	37,381
Sundance	1,032	108,880	54,440	54,440
Fremont		1,224,579	612,289	612,289
Dubois	911	116,189	58,094	58,094
Hudson	431	77,385	38,692	38,692
Lander	7,546	883,257	441,629	441,629
Pavillion	230	62,378	31,189	31,189
Riverton	10,682	1,249,084	624,542	624,542
Shoshoni	471	72,440	36,220	36,220
Goshen		751,485	375,742	375,742
Fort Laramie	206	59,087	29,544	29,544
LaGrange	372	80,222	40,111	40,111
Lingle	403	77,464	38,732	38,732
Torrington	6,119	899,589	449,795	449,795
Yoder	131	50,430	25,215	25,215
Hot Springs		884,187	442,093	442,093
East Thermopolis	229	57,447	28,724	28,724
Kirby	76	40,575	20,287	20,287
Thermopolis	2,725	289,461	144,730	144,730
Johnson		456,701	228,350	228,350
Buffalo	4,415	374,352	187,176	187,176
Kaycee	247	54,344	27,172	27,172
Laramie		2,068,184	1,034,092	1,034,092
Albin	169	48,483	24,242	24,242
Burns	356	62,061	31,030	31,030
Cheyenne	65,132	4,373,872	2,186,936	2,186,936
Pine Bluffs	1,172	110,835	55,418	55,418

Lincoln		348,883	174,442	174,442
Afton	2,172	191,719	95,860	95,860
Alpine	1,220	156,476	78,238	78,238
Cokeville	502	72,868	36,434	36,434
Diamondville	520	66,212	33,106	33,106
Kemmerer	2,415	202,251	101,126	101,126
LaBarge	394	57,365	28,682	28,682
Opal	64	38,884	19,442	19,442
Star Valley Ranch	1,866	183,803	91,901	91,901
Thayne	380	60,128	30,064	30,064
Natrona		2,486,760	1,243,380	1,243,380
Bar Nunn	2,981	352,983	176,492	176,492
Casper	59,038	4,477,022	2,238,511	2,238,511
Edgerton	153	47,068	23,534	23,534
Evansville	2,746	237,344	118,672	118,672
Midwest	285	51,916	25,958	25,958
Mills	4,034	374,963	187,481	187,481
Niobrara		707,009	353,505	353,505
Lusk	1,541	201,264	100,632	100,632
Manville	92	44,324	22,162	22,162
Van Tassell	22	18,035	9,017	9,017
Park		715,833	357,917	357,917
Cody	10,028	679,541	339,771	339,771
Frannie (P)	26	2,860	1,430	1,430
Meeteetse	309	56,389	28,195	28,195
Powell	6,419	491,413	245,707	245,707
Platte		612,719	306,360	306,360
Chugwater	175	46,592	23,296	23,296
Glendo	237	54,933	27,466	27,466
Guernsey	1,130	120,809	60,405	60,405
Hartville	64	40,138	20,069	20,069
Wheatland	3,588	309,696	154,848	154,848
Sheridan		980,403	490,201	490,201
Clearmont	116	43,065	21,533	21,533
Dayton	822	103,460	51,730	51,730
Ranchester	1,064	149,203	74,602	74,602
Sheridan	18,737	1,807,586	903,793	903,793
Sublette		68,435	34,218	34,218
Big Piney	395	54,493	27,246	27,246
Marbleton	861	84,306	42,153	42,153
Pinedale	2,005	150,658	75,329	75,329
Sweetwater		651,310	325,655	325,655
Bairoil	68	37,217	18,609	18,609
Granger	98	39,474	19,737	19,737
Green River	11,825	812,602	406,301	406,301
Rock Springs	23,526	1,590,788	795,394	795,394
South Superior	184	46,046	23,023	23,023
Wamsutter	203	41,176	20,588	20,588
Teton		139,511	69,755	69,755
Jackson	10,760	289,487	144,744	144,744
Uinta		843,980	421,990	421,990
Bear River	522	82,935	41,468	41,468
Evanston	11,747	1,210,870	605,435	605,435
Lyman	2,135	261,923	130,961	130,961
Mountain View	1,278	159,684	79,842	79,842
Washakie		982,552	491,276	491,276
Ten Sleep	246	57,233	28,616	28,616
Worland	4,773	503,785	251,892	251,892
Weston		843,695	421,847	421,847
Newcastle	3,374	442,280	221,140	221,140
Upton	898	112,497	56,249	56,249
Totals	398,304	52,500,000	26,250,000	26,250,000