

**FISCAL NOTE**

This bill contains an appropriation of \$2,000,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office  
Unit: (New) Wild Horse & Burro Mgt.

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
0900 Contractual Services Costs	\$222,223	\$888,889	\$888,888
Total Expenditure Per Year:	\$222,223	\$888,889	\$888,888
Grand Total Expenditure:	\$2,000,000		
Total Appropriated to Agency:	\$2,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$2,000,000		

Description of appropriation:

The appropriation will be used for state endeavors to manage wild horses and burros in the state with tribes, federal land management agencies, other states, and private entities. The Governor's office assumes that the appropriation will be split equally by quarter.

The fiscal impact in the form of a revenue increase is indeterminable.

This bill requires that the Office of State Lands and Investments (OSLI) to provide and annual notice that identifies the grazing cost for wild horses and burros and a request for reimbursement to federal land management agencies. OSLI estimates the maximum revenue received from a federal land management agency for reimbursement is \$30,235 annually. This is based on the applicable lease rate per animal unit month for grazing and agricultural leases and assumes that federal land management agencies accept the request for reimbursement.

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