

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 045. DEPARTMENT OF TRANSPORTATION
(Administration)

* * * * *

1 Page 34-line 4 After "Administration" insert "4."; under
2 GENERAL FUND increase amount by "574,384".
3

4 Page 34-line 19 After "Time" insert "4."; increase Full Time
5 positions by "3".
6

7 Page 35-after line 20 Insert:
8

9 "4. Of this general fund appropriation, five hundred seventy-four
10 thousand three hundred eighty-four dollars (\$574,384.00) is
11 appropriated and three (3) full-time employees are authorized for
12 design, maintenance, operation and support of variable speed limit
13 and dynamic messaging signs. This appropriation shall not be
14 transferred or expended for any other purpose."
15

16 To the extent required by this amendment: adjust totals; and
17 renumber as necessary. BAKER