HOUSE BILL NO. HB0184

School finance-funding model revisions.

Sponsored by: Representative(s) Connolly and Senator(s)
Rothfuss

A BILL

for

1 AN ACT relating to school finance; implementing

2 recalibration modifications to the Wyoming education

3 resource block grant model; providing for preschool

4 funding; providing for reorganization of school districts;

5 codifying previously uncodified law; amending related

6 provisions; repealing conflicting provisions; providing an

7 appropriation; requiring a report; and providing for an

8 effective date.

9

10 Be It Enacted by the Legislature of the State of Wyoming:

11

12 **Section 1.** W.S. 21-13-309.1 is created to read:

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14 21-13-309.1. Education resource block grant model

1

15 components.

1 2 (a) This section is intended to specify the education 3 resource block grant model components and computations 4 necessary to execute the 2020 cost of education study as required by W.S. 21-13-309(t) and as adopted and modified 5 by the legislature. 6 7 8 (b) As used in this section: 9 (i) "Block grant model components" includes the 10 following categories: 11 12 13 (A) The educational materials category of model components which includes the following: 14 15 16 (I) The books and instructional 17 materials component resourced under paragraph (c)(xxiv) of this section; 18 19 20 (II) The gifted and talented students component resourced under paragraph (c)(xxvi) of this 21

23

22

section;

1 (III) The and technical career 2 education equipment and materials component resourced under 3 paragraph (c)(xxvii) of this section; 4 5 (IV) The student activities component resourced under paragraph (c)(xxviii) of this section; 6 7 8 (V) The professional development component resourced under paragraph (c)(xxix) of this 9 section; 10 11 12 (VI) The central office nonpersonnel resources component resourced under paragraph (c)(xxxii) of 13 14 this section; 15 16 (VII) The maintenance and operations 17 supplies component resourced under paragraph (c)(xxxiv) of this section. 18 19 20 (B) The energy category of model components which includes the utilities component resourced under 21

paragraph (c)(xxxv) of this section;

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1 (C) The nonprofessional labor category of 2 model components which includes supervisory aides, library 3 aides, central office classified staff, school secretaries, 4 school clerical staff, maintenance workers, groundskeepers and custodians resourced under paragraph (c)(xl) of this 5 section; 6 7 8 (D) The professional labor category of model components which includes teachers, principals, 9 10 assistant principals, superintendents, assistant 11 superintendents, business managers and school computer technicians resourced under paragraph (c)(xl) of this 12 section. 13 14 (ii) "FTE" means the full-time equivalency basis 15 16 as computed in accordance with guidelines prescribed by 17 rule and regulation of the department of education; 18 19 (iii) "Grade band" school means a grade 20 configuration that falls within one (1) of the following 21 configurations:

(A) An elementary school grade band that

1

2 includes grades kindergarten through grade six (6) or any 3 combination of those grades; 4 5 (B) A middle school grade band that includes grade five (5) through grade eight (8) or grade 6 7 six (6) through grade nine (9) or any combination of grades 8 within those ranges; 9 10 (C) A high school grade band that includes 11 grade eight (8) through grade twelve (12)or any 12 combination of those grades. 13 14 (c) The Wyoming education resource block grant model components and the resourcing for those components shall be 15 as follows: 16 17 18 (i) Full day kindergarten. Funded for all 19 elementary schools; 20 (ii) Core teachers for schools with ADM greater 21 than forty-nine (49): 22 23

5

1 (A) Elementary school. Calculated as ADM 2 divided by sixteen (16); 3 4 (B) Middle school. Calculated **ADM** as 5 divided by twenty-one (21); 6 7 (C) High school. Calculated as ADM divided 8 by twenty-one (21). 9 10 (iii) Specialist teachers for schools with more 11 than forty-nine (49) ADM: 12 13 (A) Elementary school specialist teachers shall be calculated as twenty percent (20%) of the core 14 teachers in subparagraph (ii)(A) of this subsection; 15 16 17 (B) Middle school specialist teachers shall be calculated as twenty percent (20%) of the core teachers 18 19 in subparagraph (ii)(B) of this subsection; 20 (C) High school specialist teachers shall 21 22 be calculated as thirty-three and one-third percent

1 (33 1/3%) of the core teachers in subparagraph (ii)(C) of

2 this subsection.

3

4 (iv) Small school core staff. For schools with

5 forty-nine (49) or less ADM, provide one (1) teacher

6 position for every seven (7) ADM, calculated as total

7 school ADM divided by seven (7). Each school shall receive

8 a minimum of one (1) teacher position under this paragraph;

9

10 (v) Minimum teachers:

11

12 (A) The minimum number of teachers for any elementary school or middle school with more than 13 forty-nine (49) ADM is seven (7), as calculated by 14 15 increasing the sum of the core teachers in paragraph (ii) 16 of this subsection and specialist teachers in paragraph 17 (iii) of this subsection to seven (7). The minimum number of teachers for any high school with more than forty-nine 18 19 (49) ADM is nine (9), as calculated by increasing the sum 20 of the core teachers in paragraph (ii) of this subsection 21 and specialist teachers in paragraph (iii) of this subsection to nine (9). The minimum number of teachers 22 23 under this subparagraph shall be provided for each

- 1 elementary school, middle school and high school grade band
- 2 level for a school that contains more than one (1) grade
- 3 band and the grade band is more than forty-nine (49) ADM;

- 5 (B) The minimum number of teachers for any
- 6 school with more than forty-nine (49) ADM, more than one
- 7 (1) grade band level and at least one (1) grade band level
- 8 with forty-nine (49) ADM or less shall be calculated as
- 9 follows:

10

- 11 (I) For each grade band level with
- 12 forty-nine (49) ADM or less, the minimum number of teachers
- 13 shall be calculated by increasing the sum of the core
- 14 teachers in paragraph (ii) of this subsection and
- 15 specialist teachers in paragraph (iii) of this subsection
- 16 to seven (7);

17

- 18 (II) For each grade band level with
- 19 more than forty-nine (49) ADM, the minimum number of
- 20 teachers shall be calculated as provided in subparagraph

8

21 (A) of this paragraph.

22

23 (vi) Instructional coaches:

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2 (A) Elementary school instructional coaches

3 shall be calculated as the product of the school's ADM

4 multiplied by one and five-tenths (1.5) divided by two

5 hundred eighty-eight (288) for schools with more than

6 forty-nine (49) ADM;

7

8 (B) Middle and high school instructional

9 coaches shall be calculated as the product of the school's

10 ADM multiplied by one and five-tenths (1.5) divided by

11 three hundred fifteen (315) for schools with more than

12 forty-nine (49) ADM;

13

14 (C) For schools containing more than one

15 grade band and more than forty-nine (49) ADM, instructional

16 coaches shall be calculated as the product of the school's

17 total ADM multiplied by one and five-tenths (1.5) divided

18 by three hundred fifteen (315);

19

20 (D) Each school district shall receive a

21 minimum of one (1) instructional coach position if the

22 total of FTE positions in subparagraphs (A) through (C) of

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1	this paragraph for schools in the district is less than one
2	(1);
3	
4	(E) Funding for this component shall be
5	calculated as a component of the Wyoming education resource
6	block grant model but shall be provided as a categorical
7	grant outside of the block grant and shall not be expended
8	for any other purpose pursuant to rule and regulation of
9	the department.
10	
11	(vii) Core tutors:
12	
13	(A) Elementary school core tutors shall be
14	calculated as ADM divided by two hundred eighty-eight (288)
15	for schools with ADM greater than forty-nine (49);
16	
17	(B) Middle and high school core tutors
18	shall be calculated as ADM divided by three hundred fifteen
19	(315) for schools with ADM greater than forty-nine (49);
20	
21	(C) For schools containing more than one
22	(1) grade band and more than forty-nine (49) ADM, core

1 tutors shall be calculated as the school's total ADM

2 divided by three hundred fifteen (315).

3

4 (viii) At-risk tutors. Calculated as the

5 school's at-risk students computed under W.S.

6 21-13-309(m)(v)(A) divided by one hundred twenty-five

7 (125);

8

9 (ix) English language learner teachers.

10 Calculated as the school's limited English proficiency

11 students identified under W.S. 21-13-309(m)(v)(A) divided

12 by one hundred (100);

13

14 (x) Extended day teachers. Calculated as the

15 school's at-risk students computed under W.S.

16 21-13-309(m)(v)(A) divided by one hundred twenty (120).

17 Funding for this component shall be calculated as a

18 component of the Wyoming education resource block grant

19 model but shall be provided as a categorical grant outside

20 of the block grant and shall not be expended for any other

21 purpose pursuant to rule and regulation of the department;

22

23

1 (xi) Summer school teachers. Calculated as the 2 school's at-risk students computed under W.S. 21-13-309(m)(v)(A) divided by one hundred twenty (120). 3 4 Funding for this component shall be calculated as a 5 component of the Wyoming education resource block grant model but shall be provided as a categorical grant outside 6 of the block grant and shall not be expended for any other 7 purpose pursuant to rule and regulation of the department; 8 9 10 (xii) Substitute teachers: 11 12 (A) For schools with more than forty-nine (49) ADM, calculated as the product of five and seven 13 hundred fifteen thousandths percent (5.715%) multiplied by 14 the sum of FTE positions calculated in paragraphs (ii) 15 16 through (xi) of this subsection; 17 18 (B) The daily substitute rate shall be 19 equal to the product of one hundred twenty 20 (\$120.00) multiplied by seven and sixty-five hundredths

district in paragraph (xxxix) of this subsection;

12

percent (7.65%) for social security and Medicaid benefits,

as adjusted by the regional cost adjustment for each school

1 2 (C) Total substitute teacher resources 3 under this paragraph shall be equal to the product of one 4 hundred seventy-five (175) multiplied by the product 5 calculated in subparagraph (A) of this paragraph multiplied by the product calculated in subparagraph (B) of this 6 7 paragraph. 8 9 (xiii) Supervisory aides: 10 11 (A) Elementary school supervisory aides shall be calculated as the product of the school's ADM 12 multiplied by two (2) then divided by two 13 eighty-eight (288) for schools with more than forty-nine 14 (49) ADM; 15 16 17 (B) Middle school supervisory aides shall be calculated as the product of the school's ADM multiplied 18 19 by two (2) then divided by three hundred fifteen (315) for 20 schools with more than forty-nine (49) ADM; 21 22 (C) High school supervisory aides shall be

calculated as the product of the school's ADM multiplied by

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1 three (3) then divided by three hundred fifteen (315) for

2 schools with more than forty-nine (49) ADM;

3

4 (D) For schools with more than forty-nine (49) ADM and containing an elementary school grade band and 5 a middle school grade band but not a high school grade 6 band, supervisory aide positions shall be calculated based 7 8 upon the formula in subparagraph (B) of this paragraph using the total school ADM. For schools with more than 9 10 forty-nine (49) ADM and containing a high school grade band 11 and either an elementary school grade band or a middle 12 school grade band or both, supervisory aide positions shall

15

14

13

16 (xiv) At-risk pupil support positions.

this paragraph using the total school ADM.

be calculated based upon the formula in subparagraph (C) of

17 Calculated as the school's at-risk students computed under

18 W.S. 21-13-309(m)(v)(A) divided by one hundred twenty-five

19 (125);

20

21 (xv) Counselors:

1 (A) Elementary school counselors shall be 2 calculated as ADM divided by two hundred eighty-eight (288) 3 for schools with more than forty-nine (49) ADM; 4 (B) Middle and high school counselors shall 5 be calculated as ADM divided by two hundred fifty (250) for 6 7 schools with more than forty-nine (49) ADM; 8 9 (C) Each school district shall receive a 10 minimum of one (1) counselor position if the total FTE positions in subparagraphs (A) and (B) of this paragraph is 11 12 less than one (1). 13 14 (xvi) Nurses: 15 16 (A) Calculated as each district's ADM 17 divided by seven hundred fifty (750); 18 19 (B) Each school district shall receive a 20 minimum of one-half (0.5) nurse position if the total FTE 21 positions in subparagraph (A) of this paragraph is less than one-half (0.5). 22

1 (xvii) Librarians:

2

3 (A) Elementary schools with more than 4 forty-nine (49) ADM and less than ninety-six (96) ADM, provide librarian positions by prorating one-half (0.5) 5 librarian position for ninety-six (96) ADM down to no 6 7 librarian positions for forty-nine (49) ADM. For an 8 elementary school with ADM of ninety-six (96) or more up to one hundred forty-three (143), provide one-half 9 10 librarian position. For an elementary school with more than 11 hundred forty-three (143) ADM, provide librarian one 12 positions by prorating one (1) librarian position at two 13 hundred eighty-eight (288) ADM down to one-half (0.5)

15

14

16 (B) Middle schools and high schools with 17 more than forty-nine (49) ADM and less than one hundred 18 five (105) ADM, provide librarian positions by prorating 19 one-half (0.5) librarian position for one hundred five 20 (105) ADM down to no librarian positions for forty-nine 21 (49) ADM. For middle schools and high schools with ADM of hundred five (105) or 22 one more up to one hundred fifty-seven and one-half (157.5), provide one-half (0.5) 23

librarian position at one hundred forty-three (143) ADM;

- 1 librarian position. For middle schools and high schools
- 2 with more than one hundred fifty-seven and one-half (157.5)
- 3 ADM, provide librarian positions by prorating one (1)
- 4 librarian position at three hundred fifteen (315) ADM down
- 5 to one-half (0.5) librarian position at one hundred
- 6 fifty-seven and one-half (157.5) ADM;

- 8 (C) For schools containing more than one
- 9 (1) grade band and more than forty-nine (49) ADM,
- 10 librarians shall be calculated using the formula in
- 11 subparagraph (B) of this paragraph using the total school
- 12 ADM.

13

14 (xviii) Library aides:

- 16 (A) Elementary schools with more than two
- 17 hundred eighty-eight (288) ADM up to five hundred
- 18 seventy-six (576) ADM, provide library aide positions by
- 19 prorating one (1) library aide position for five hundred
- 20 seventy-six (576) ADM down to no library aide positions for
- 21 two hundred eighty-eight (288) ADM. For an elementary
- 22 school with more than five hundred seventy-six (576) ADM,
- 23 provide an additional one (1) library aide position by

- 1 prorating a fractional additional position for every six
- 2 hundred thirty (630) ADM over five hundred seventy-six
- 3 (576) ADM;

- 5 (B) Middle schools and high schools with
- 6 more than three hundred fifteen (315) ADM up to nine
- 7 hundred forty-five (945) ADM, provide library aide
- 8 positions by prorating one (1) library aide position for
- 9 nine hundred forty-five (945) ADM down to no library aide
- 10 positions for three hundred fifteen (315) ADM. For a middle
- 11 school or high school with more than nine hundred
- 12 forty-five (945) ADM, provide an additional one (1) library
- 13 aide position by prorating a fractional additional position
- 14 for every six hundred thirty (630) ADM over nine hundred
- 15 forty-five (945) ADM.

16

17 (xix) Computer technicians:

18

- 19 (A) Calculated as each district's ADM
- 20 divided by six hundred thirty (630);

21

- 22 (B) Each school district shall receive a
- 23 minimum of one-half (0.5) computer technician position if

- 1 the total FTE positions in subparagraph (A) of this
- 2 paragraph is less than one-half (0.5).

- 4 (xx) Principals. Provide one (1) principal
- 5 position for elementary schools with ninety-six (96) or
- 6 more ADM. Provide one (1) principal position for middle
- 7 schools and high schools with one hundred five (105) or
- 8 more ADM. For schools containing more than one (1) grade
- 9 band and one hundred five (105) or more ADM, provide one
- 10 (1) principal position;

11

12 (xxi) Assistant principals:

13

- 14 (A) Prorate one (1) assistant principal
- 15 position for every two hundred eighty-eight (288)
- 16 elementary school ADM over two hundred eighty-eight (288)
- 17 ADM. Provide one (1) assistant principal position for an
- 18 elementary school with less than ninety-six (96) ADM;

- 20 (B) Prorate one (1) assistant principal
- 21 position for every three hundred fifteen (315) middle
- 22 school and high school ADM over three hundred fifteen (315)
- 23 ADM. Provide one (1) assistant principal position for a

1 middle school or high school with less than one hundred

2 five (105) ADM;

3

4 (C) For schools containing more than one

5 (1) grade band, prorate one (1) assistant principal

6 position for every three hundred fifteen (315) ADM over

7 three hundred fifteen (315) ADM. Provide one (1) assistant

8 principal position for a school containing more than one

9 (1) grade band with a total school ADM less than one

10 hundred five (105) ADM.

11

12 (xxii) Secretaries:

13

14 (A) Elementary schools with more than
15 forty-nine (49) ADM and less than ninety-six (96) ADM,

16 provide secretary positions by prorating one (1) secretary

17 position for nine-six (96) ADM down to no secretary

18 positions for forty-nine (49) ADM. Elementary schools with

19 more than nine-six (96) ADM and up to two hundred

20 eighty-eight (288) ADM, provide one (1) secretary position.

21 Provide an additional one (1) secretary position by

22 prorating an additional position for every two hundred

20

1 eighty-eight (288) elementary ADM above two hundred

2 eighty-eight (288) ADM;

3

4 (B) Middle schools and high schools with

5 more than forty-nine (49) ADM and less than one hundred

6 five (105) ADM, provide one (1) secretary position for one

7 hundred five (105) ADM down to no secretary positions for

8 forty-nine (49) ADM. Middle schools and high schools with

9 more than one hundred five (105) ADM and up to three

10 hundred fifteen (315) ADM, provide one (1) secretary

11 position. Provide an additional one (1) secretary position

12 by prorating an additional position for every three hundred

13 fifteen (315) middle school and high school ADM above three

14 hundred fifteen (315) ADM;

15

16 (C) For schools containing more than one

17 (1) grade band and more than forty-nine (49) ADM, secretary

18 positions shall be calculated using the formula in

19 subparagraph (B) of this paragraph using the total school

20 ADM.

21

22 (xxiii) Clerical positions:

23

1 (A) Elementary schools with more than 2 forty-nine (49) ADM, provide clerical positions by 3 prorating one (1) clerical position for every two hundred 4 eighty-eight (288) ADM down to no clerical positions for 5 forty-nine (49) ADM; 6 7 (B) Middle schools with more than 8 forty-nine (49) ADM, provide clerical positions bу prorating one (1) clerical position for every three hundred 9 10 fifteen (315) ADM down to no clerical positions for 11 forty-nine (49) ADM; 12 (C) High schools with more than forty-nine 13 (49) ADM, provide clerical positions by prorating two (2) 14 clerical positions for every six hundred thirty (630) ADM 15 16 down to no clerical positions for forty-nine (49) ADM; 17 (D) For schools with more than forty-nine 18 19 (49) ADM and containing an elementary school grade band and 20 middle school grade band but not a high school grade band, clerical positions shall be calculated based upon the 21 formula in subparagraph (B) of this paragraph using the 22

total school ADM. For schools with more than forty-nine

- 1 (49) ADM and containing a high school grade band and either
- 2 an elementary school grade band or a middle school grade
- 3 band or both, clerical positions shall be calculated based
- 4 upon the formula in subparagraph (C) of this paragraph
- 5 using the total school ADM.

- 7 (xxiv) Books and instructional materials.
- 8 Resources shall be calculated as the product of the
- 9 school's ADM multiplied by two hundred ten dollars
- 10 (\$210.00);

11

- 12 (xxv) Technology and equipment. Resources shall
- 13 be calculated as the product of the school's ADM multiplied
- 14 by two hundred fifty dollars (\$250.00). This amount shall
- 15 not be subject to any external cost adjustment applicable
- 16 under W.S. 21-13-309(o);

17

- 18 (xxvi) Gifted and talented students. Resources
- 19 shall be calculated as the product of the school's ADM
- 20 multiplied by forty dollars (\$40.00);

- 22 (xxvii) Career and technical education equipment
- 23 and materials. Resources shall be calculated as the product

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1
    of each high school's FTE vocational education teachers
 2
    reported under W.S. 21-13-309(m)(v)(D)(III) multiplied by
 3
    ten thousand dollars ($10,000.00);
 4
 5
             (xxviii) Student activities:
 6
 7
                  (A) Each school district shall have a
 8
    student activities multiplier based upon the total school
    district ADM, computed as follows:
9
10
11
                       (I) A multiplier of three (3) for
12
    total school district ADM of one hundred fifty (150) or
13
    less;
14
                       (II) For school districts with total
15
16
    ADM of one hundred fifty (150) to five hundred (500), a
17
    multiplier of two and five-tenths (2.5) for total school
    district ADM of five hundred (500) ADM prorated up to three
18
19
    (3) for a school district with one hundred fifty (150) ADM;
20
21
                       (III) For a school district with total
    ADM of five hundred (500) or more, a multiplier of one (1)
22
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for total school district ADM of two thousand (2,000) ADM

1 or more, prorated up to two and five-tenths (2.5) for a

2 school district with five hundred (500) ADM.

3

4 (B) Elementary school student activity

5 resources shall be calculated as the product of the total

6 district elementary school ADM multiplied by the district's

7 student activities multiplier computed in subparagraph (A)

8 of this paragraph, multiplied by twenty-five dollars

9 (\$25.00);

10

11 (C) Middle school student activity

12 resources shall be calculated as the product of the total

13 district middle school ADM multiplied by the district's

14 student activities multiplier computed in subparagraph (A)

15 of this paragraph, multiplied by three hundred twenty-two

16 dollars (\$322.00);

17

18 (D) High school student activity resources

19 shall be calculated as the product of the total district

20 high school ADM multiplied by the district's student

21 activities multiplier computed in subparagraph (A) of this

22 paragraph, multiplied by five hundred ninety-nine dollars

23 (\$599.00).

2 (xxix) Professional development. Resources shall

3 be calculated as the product of the school's ADM multiplied

4 by one hundred thirty dollars (\$130.00);

5

6 (xxx) Short cycle/interim assessments. Resources

7 shall be calculated as the product of the school's ADM

8 multiplied by twenty-five dollars (\$25.00). This amount

9 shall not be subject to any external cost adjustment

10 applicable under W.S. 21-13-309(o);

11

12 (xxxi) Central office staff:

13

14 (A) For school district ADM of five hundred

15 (500) or less, two and one-half (2.5) administrative

16 positions and two (2) classified positions;

17

18 (B) For school district ADM between five

19 hundred (500) and one thousand (1,000), provide three (3)

20 administrative positions and four (4) classified positions

21 at one thousand (1,000) ADM, prorated down to two and

22 one-half (2.5) administrative positions and two (2)

23 classified positions at five hundred (500) ADM;

26

2 (C) For school district ADM between one

3 thousand (1,000) and two thousand (2,000), provide four (4)

4 administrative positions and eight (8) classified positions

5 at two thousand (2,000) ADM, prorated down to three (3)

6 administrative positions and four (4) classified positions

7 at one thousand (1,000) ADM;

8

9 (D) For school district ADM between two

10 thousand (2,000) and four thousand (4,000), provide eight

11 (8) administrative positions and sixteen (16) classified

12 positions at four thousand (4,000) ADM, prorated down to

13 four (4) administrative positions and eight (8) classified

14 positions at two thousand (2,000) ADM;

15

16 (E) For school district ADM between four

17 thousand (4,000) and twelve thousand (12,000), provide

18 twenty-four (24) administrative positions and thirty-nine

19 (39) classified positions at twelve thousand (12,000) ADM,

20 prorated down to eight (8) administrative positions and

21 sixteen (16) classified positions at four thousand (4,000)

22 ADM;

1 (F) For a school district with ADM greater 2 than twelve thousand (12,000), prorate twenty-four (24) 3 administrative positions for every twelve thousand (12,000) 4 ADM and prorate thirty-nine (39) classified positions for 5 every twelve thousand (12,000) ADM. 6 7 (xxxii) Central office nonpersonnel resources. 8 Resources shall be calculated as the product of the school 9 district ADM multiplied by four hundred dollars (\$400.00); 10 11 (xxxiii) Maintenance and operations. Resourced 12 as follows: 13 14 (A) For school buildings containing more than one (1) grade band level or school, the resources 15 16 shall be generated at the highest grade band level using 17 the total ADM in the building; 18 19 (B) School custodians. For school buildings 20 with more than forty-nine (49) ADM, calculated using the 21 average of the following four (4) factors specified under subdivisions (I) through (IV) of this subparagraph, plus an 22

additional one-half (0.5) FTE for middle or high schools:

1 2 (I) One (1) custodian multiplied by 3 the total of the number of teachers resourced under 4 paragraphs (i) through (v) of this subsection divided by thirteen (13); 5 6 7 (II) One (1) custodian multiplied by 8 the result of the total school building ADM divided by 9 three hundred twenty-five (325); 10 11 (III) One (1) custodian multiplied by 12 the total of the number of classrooms in the building 13 divided by thirteen (13); 14 15 (IV) One (1) custodian multiplied by 16 the result of the total allowable gross square footage of 17 education space for the school building in accordance with W.S. 21-13-309(m)(v)(G)(II) divided by eighteen thousand 18 19 (18,000).20 (C) District custodians. Calculated as the 21 product of one (1) custodian position multiplied by ten 22 percent (10%) of the total allowable gross square footage 23

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- 1 of education space for all school buildings in the district
- 2 in accordance with W.S. 21-13-309(m)(v)(G)(II) then divided
- 3 by eighteen thousand (18,000);

- 5 (D) Maintenance workers. A base FTE
- 6 resourced using the average of the three (3) factors
- 7 specified under subdivisions (I), (II) and (III) of this
- 8 subparagraph plus the additional adjustments to the base
- 9 FTE amount as provided in subdivision (IV) of this
- 10 subparagraph:

11

- 12 (I) One and one-tenth (1.1)
- 13 maintenance worker per school building;

14

- 15 (II) One (1) maintenance worker
- 16 multiplied by the total of the allowable gross square
- 17 footage of education space for the school building in
- 18 accordance with W.S. 21-13-309(m)(v)(G)(II) divided by
- 19 sixty thousand (60,000), then multiplied by a factor of one
- 20 and two-tenths (1.2);

21

- 22 (III) One (1) maintenance worker
- 23 multiplied by the total ADM for the school building divided

1 by one thousand (1,000), then multiplied by a factor of one 2 and three-tenths (1.3); 3 4 (IV) The base FTE calculated under subparagraph for each 5 this school building shall be adjusted as follows: 6 7 8 (1) A school level adjustment for 9 elementary schools equal to the product of the base FTE 10 multiplied by a factor of eight-tenths (0.8), for middle 11 schools equal to the product of the base FTE multiplied by a factor of one (1) and for high schools equal to the 12 product of the base FTE multiplied by a factor of two (2); 13 14 15 (2) A building age adjustment for 16 a school building that is less than ten (10) years old 17 equal to the product of the base FTE multiplied by a factor of ninety-five hundredths (0.95) and for a school building 18

22

one-tenth (1.1);

19

20

21

that is more than thirty (30) years old equal to the

product of the base FTE multiplied by a factor of one and

1	(3) A small district adjustment
2	for a school district with less than one thousand (1,000)
3	ADM equal to the base FTE plus the adjustments under
4	subdivisions (1) and (2) of this subdivision, then
5	multiplied by a factor of one and one-tenth (1.1).
6	
7	(E) Groundskeepers:
8	
9	(I) In making calculations under this
10	subparagraph:
11	
12	(1) For school land acreage
13	containing more than one (1) school building, the resources
14	shall be generated at the highest applicable grade band
15	level using the total ADM of all schools on the land
16	acreage;
17	
18	(2) Acreage acquired by a
19	district after July 1, 1997 shall be calculated using the
20	lesser of the actual site acreage on which the school
21	building is situated or the acreage specified in school
22	facility commission guidelines, provided that this
23	limitation shall not apply if the acreage was acquired

1 through an exchange with another governmental entity and

2 the acreages involved in the exchange were originally

3 acquired by the district and the governmental entity on or

4 prior to July 1, 1997.

5

6 (II) A base groundskeeper FTE shall be

7 calculated for each school building site as the product of

8 the allowable acreage computed for the site multiplied by

9 ninety-three (93) hours per acre divided by two thousand

10 and eight (2,008) hours of work per year. The base

11 groundskeeper FTE shall be adjusted by a factor equal to

12 the base groundskeeper FTE multiplied by one and

13 five-tenths (1.5) for middle school sites and two and

14 five-tenths (2.5) for high school sites;

15

16 (III) Groundskeeper FTE positions for

17 district level sites shall be equal to ten percent (10%) of

18 the school building groundskeeper FTE positions calculated

19 under subdivision (II) of this subparagraph.

20

21 (xxxiv) Operations and maintenance supplies.

22 Resources shall be calculated for each district as the

23 product of the allowable gross square footage of education

1

21

22

2 21-13-309(m)(v)(G)(II) multiplied by a factor of one and 3 one-tenth (1.1) and then multiplied by seventy-three cents 4 (\$0.73);5 (xxxv) Utilities. Actual school year 2018-2019 6 expenditures by district excluding amounts reimbursed under 7 8 W.S. 21-13-320 and 21-13-321. For additional school buildings added to district building inventories after 9 10 school year 2020-2021, one hundred percent (100%) of school 11 year 2018-2019 district average utility expenditures per 12 gross square foot for district school buildings multiplied by the additional authorized educational square footage; 13 14 15 (xxxvi) School adjustments: 16 17 (A) For a school configured with grades 18 kindergarten through six (K-6), resource as an elementary 19 school; 20

space for each school building in accordance with W.S.

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(B) For a school configured with grades

five through eight (5-8), grades six through nine (6-9) or

1 grades seven through nine (7-9), resource as a middle

2 school;

3

4 (C) For a school configured with grades

5 kindergarten through seven (K-7), grades kindergarten

6 through eight (K-8) or grades kindergarten through nine

7 (K-9), resource grades kindergarten through five (K-5) as

8 an elementary school grade band for teacher resources and

9 remaining grades and as a middle school grade band for

10 teacher resources;

11

12 (D) For a school configured with grades

13 kindergarten through twelve (K-12), resource grades

14 kindergarten through five (K-5) as an elementary school

15 grade band for teacher resources, grades six through eight

16 (6-8) as a middle school grade band for teacher resources

17 and the remaining grades and as a high school grade band

18 for teacher resources;

19

20 (E) For a school configured with grades six

21 through twelve (6-12) or grades seven through twelve

22 (7-12), resource grades six through eight (6-8) as a middle

35

1 school grade band for teacher resources and the remaining 2 grades as a high school grade band for teacher resources. 3 4 (xxxvii) Average salaries: 5 6 (A) Central office administrative 7 positions: 8 9 (I) Superintendent salary equal to one hundred thirty thousand four hundred dollars (\$130,400.00); 10 11 12 (II) Assistant superintendent salary equal to eighty percent (80%) of the superintendent salary 13 14 calculated in subdivision (I) of this subparagraph; 15 16 (III) Business manager salary equal to 17 eighty-five thousand two hundred forty dollars (\$85,240.00). 18 19 20 (B) Principal salaries shall be equal to one hundred two thousand dollars (\$102,000.00); 21 22

1 (C) Assistant principal salaries shall be 2 equal to eighty-four thousand nine hundred dollars 3 (\$84,900.00); 4 (D) Teacher salaries under 5 this subparagraph shall be provided for core 6 teachers, 7 specialist teachers, English language learner teachers, 8 instructional coaches, tutors, summer school teachers, extended day teachers, counselors, pupil support positions, 9 10 nurses and librarians. Teacher salaries shall be equal to sixty-one thousand seven hundred dollars (\$61,700.00); 11 12 (E) Computer technician salaries shall be 13 equal to fifty thousand five hundred dollars (\$50,500.00); 14 15 16 (F) Supervisory aide and library aide 17 salaries shall be equal to twenty-two thousand seven hundred dollars (\$22,700.00); 18 19 20 (G) School secretary salaries shall 21 equal to thirty-three thousand six hundred dollars

23

22

(\$33,600.00);

```
1
                  (H) School clerical salaries shall be equal
 2
    to thirty-one thousand nine hundred dollars ($31,900.00);
3
4
                  (J) Central office classified position
    salaries shall be equal to forty-four thousand one hundred
5
    dollars ($44,100.00);
 6
7
8
                  (K) Maintenance worker salaries shall be
9
    equal to forty-four thousand three hundred
                                                      dollars
10
    ($44,300.00);
11
12
                  (M) Custodian and groundskeeper salaries
    shall be equal to thirty thousand one hundred dollars
13
14
    (\$30,100.00).
15
16
             (xxxviii) Benefits. The average salary for each
17
    staffing category under paragraph (xxxvii) of
                                                         this
    subsection shall be further adjusted as follows:
18
19
20
                  (A)
                       Increased by an
                                           amount equal to
    twenty-one and thirteen hundredths percent (21.13%) of the
21
22
    average salary for:
```

1	(I) Social security equaling six and
2	two-tenths percent (6.2%) of the average salary as adjusted
3	by the regional cost adjustment in paragraph (xxxix) of
4	this subsection, provided that the salary shall not exceed
5	the federal maximum earnings amount established by the
6	social security administration as of January 1 of the
7	immediately preceding school year;
8	
9	(II) Medicare equaling one and
10	forty-five hundredths percent (1.45%);
11	
12	(III) Worker's compensation equaling
13	seven-tenths percent (0.7%);
14	
15	(IV) Unemployment insurance equaling
16	nine-hundredths percent (0.09%);
17	
18	(V) Retirement equaling twelve and
19	sixty-nine hundredths percent (12.69%). The retirement
20	amount contains employee contributions to the Wyoming
21	retirement system of five and fifty-seven hundredths
22	percent (5.57%) and employer contributions to the Wyoming

1 retirement system of seven and twelve-hundredths percent

2 (7.12%).

3

4 (B) Each salary other than summer school

5 teacher salaries and extended day teacher salaries shall be

6 further adjusted by providing an amount for health

7 insurance benefits as computed under W.S.

 $8 \quad 21-13-309(m)(v)(F)$.

9

10 (xxxix) Regional cost adjustment. The average

11 salary for each staffing category under paragraph (xxxvii)

12 of this subsection shall be further adjusted by each

13 district's regional cost adjustment determined under W.S.

 $14 \quad 21-13-309(m)(v)(C);$

15

16 (xl) External cost adjustment. Except as

17 otherwise provided in this section, the block grant model

18 components as provided in this subsection or any specified

19 category of model components shall be subject to an

20 external cost adjustment as adopted by the legislature

21 pursuant to W.S. 21-13-309(o).

- 1 (d) Preschool. In addition to the Wyoming education
- 2 resource block grant model components under subsection (c)
- 3 of this section, preschool shall be funded beginning in
- 4 school year 2022-2023 for students age four (4) and older.
- 5 Funding shall be calculated as the product of the school's
- 6 preschool ADM multiplied by fourteen thousand twenty-four
- 7 dollars (\$14,024.00).

- 9 **Section 2.** W.S. 21-2-204(b)(intro), 21-13-101(a)(xiv)
- 10 and (c) and 21-13-309(m)(v)(intro), (C), (o) and (u) are
- 11 amended to read:

12

- 13 21-2-204. Wyoming Accountability in Education Act;
- 14 statewide education accountability system created.

- 16 (b) A statewide education accountability system shall
- 17 be established by the state board through the department of
- 18 education in accordance with this section, which implements
- 19 the components of the education resource block grant model
- 20 as defined by W.S. 21-13-101(a)(xiv) and as contained in
- 21 Attachment "A" as defined under W.S. 21-13-101(a)(xvii)
- 22 W.S. 21-13-309.1. The first phase of this system shall be
- 23 a school-based system that is based on student performance

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1 as determined through multiple measures of school

2 performance. The goals of the Wyoming Accountability in

3 Education Act are to:

4

5 **21-13-101.** Definitions.

6

7 (a) As used in this chapter:

8

9 (xiv) "Education resource block grant model" 10 means the block grant model for Wyoming school finance 11 contained within the enumeration of model components 12 summarizing and executing recommendations within the 2010 13 2020 cost of education study as modified by the legislature and as referenced in paragraph (xvii) of this subsection 14 provided in W.S. 21-13-309.1. "Education resource block 15 16 grant model" or "model" includes model spreadsheets updated 17 with technical corrections, all of which are enacted into law, on file with the secretary of state and are maintained 18 19 and made available for public inspection by the state 20 superintendent under W.S. 21-2-202(e), and as may be 21 subsequently modified by the legislature prior to future model recalibration required under W.S. 21-13-309(t); 22

1 (c) The education resource block grant model as 2 defined under paragraph (a)(xiv) of this section and as 3 included in "Attachment A" referenced in paragraph 4 (a)(xvii) of this section W.S. 21-13-309.1, as each are enacted into law, and including any technical correction 5 which may be implemented by rule and regulation of the 6 state superintendent under W.S. 21-2-202(e), shall be filed 7 8 with the secretary of state.

9

21-13-309. Determination of amount to be included in foundation program for each district.

12

13 (m) In determining the amount to be included in the 14 foundation program for each district, the state 15 superintendent shall:

16

(v) Based upon ADM computations and identified school configurations within each district pursuant to paragraph (iv) of this subsection, compute the foundation program amount for each district as prescribed by the education resource block grant model adopted by the Wyoming legislature as defined under W.S. 21-13-101(a)(xiv), as contained within the spreadsheets and accompanying reports

1 referenced under W.S. $\frac{21-13-101(a)(xvii)}{21-13-309.1}$. The

2 following criteria shall be used by the state

3 superintendent in the administration of the education

4 resource block grant model:

5

Salaries for all school and district 6 (C) level staffing categories, including teachers, principals 7 8 and assistant principals, central office administrators, secretarial and clerical staff, operations and maintenance 9 10 staff and aides and media computer technicians, shall be 11 based upon average statewide salary levels calibrated under "Attachment A" W.S. 21-13-309.1 for each staffing category, 12 adjusted under subsection (o) of this section., including 13 the experience, education and responsibility level as 14 15 appropriate and as computed for each staffing category. 16 The statewide average for each staffing category shall be 17 adjusted for each district based upon the district experience, education and responsibility level relative to 18 19 the statewide average for that category. District 20 experience, education and responsibility level by 21 appropriate staffing category shall be updated each year such that district adjustments reflect the prior school 22 23 year staffing information. The district adjusted average

1 salary for each staffing category shall be further adjusted 2 for regional cost differences as measured by the greater of 3 the hedonic wage index or the Wyoming cost-of-living index 4 computed by the division of economic analysis, department of administration and information, with a minimum of one 5 hundred (100) index value, as prescribed by the education 6 resource block grant model. For purposes of the education 7 8 resource block grant model, the version of the Wyoming cost-of-living index used by the division shall be based 9 10 upon the unrecalibrated housing cost index weights unless 11 otherwise determined by the legislature based 12 recommendation of the joint education interim committee. In addition, the version of the Wyoming cost-of-living 13 index applied under this subparagraph for any school year 14 shall be the average of the six (6) consecutive semi-annual 15 16 index reports completed by January 1 of the immediately 17 preceding school year;

18

19 (o) To the extent specifically provided by the
20 legislature, and between periods of model recalibration
21 required under subsection (t) of this section, the amount
22 computed for each district under subsection (m) of this
23 section shall be adjusted to provide for the effects of

1 inflation, excluding those amounts specified under 2 subparagraphs (m)(v)(E) and (F) of this section and the 3 assessment component contained in paragraph (b)(xxviii) of 4 "Attachment A" as referenced as specified in $\frac{21-13-101(a)(xvii)}{21-13-309.1}$. The adjustment under this 5 subsection shall not be applied until the expiration of the 6 7 school year immediately following the first school year of 8 application of the recalibrated model, and shall 9 adjusted on a cumulative basis each school year thereafter 10 and until the first school year of application of a 11 subsequent model recalibration. Following analysis of 12 information reported under subsection (u) of this section, 13 the joint appropriations interim committee shall submit a recommendation to the legislature and the governor not 14 15 later than November 1 of each applicable year on an 16 external cost adjustment for purposes of this subsection.

17

(u) To ensure model components specified under the education resource block grant model defined under W.S. 21-13-101(a)(xiv), as enumerated and enacted by the legislature and included in "Attachment A" referenced in W.S. 21-13-101(a)(xvii) 21-13-309.1, remain resourced at cost-based levels between periods of model recalibration

required under subsection (t) of this section, and prior to 2 adjustment for the effects of inflation for any school year 3 under subsection (o) of this section, the joint education 4 interim committee shall annually receive and review reports in accordance with this subsection and report to the joint 5 appropriations interim committee as 6 required by subsection. The legislative service office shall assemble 7 8 information necessary to develop a model monitoring process and other reports for the committee using data maintained 9 10 by the department of education and other state agencies. 11 For this purpose, the department shall annually update and compile information, in a format contained within reports 12 provided during 2010 model recalibration, reported at the 13 model component level, on school district allocation of 14 15 model resources, as well as other information provided for 16 purposes of developing and completing the 2010 cost of 17 education studies. Each year excluding the first school year of application of any model recalibration performed 18 19 under subsection (t) of this section, the information and 20 analysis assembled by the legislative service office under 21 this subsection shall be reported to the joint education interim committee in sufficient time to allow committee 22 review of and deliberation on the report and the submission 23

- 1 of recommendations to the joint appropriations interim
- 2 committee by October 15 of the applicable school year.
- 3 Report recommendations shall be used by the joint
- 4 appropriations interim committee in its determination of
- 5 legislative recommendation on model adjustment under
- 6 subsection (o) of this section.

8 **Section 3.** W.S. 21-13-101(a)(xvii) is repealed.

9

- 10 Section 4. 2011 Wyoming Session Laws, Chapter 185,
- 11 ATTACHMENT "A", 2012 Wyoming Session Laws, Chapter 99,
- 12 Section 3, 2017 Wyoming Session Laws, Chapter 205, Sections
- 13 3 and 4 and 2018 Wyoming Session Laws, Chapter 137 Sections
- 14 2 and 3 are repealed.

15

16 Section 5.

- 18 (a) Not later than July 1, 2022, the state board of
- 19 education shall submit a plan to the joint education
- 20 interim committee for the reorganization of Wyoming school
- 21 districts to provide for one (1) district per county plus
- 22 one (1) district for the Wind River Indian Reservation. The
- 23 plan shall include recommendations on the location of

schools, the utilization of existing buildings, allocation 1

2 of existing indebtedness, the employment of existing

3 personnel including consideration of continuing contract

4 teachers under the Wyoming Teacher Employment Law

consideration of impacts to student transportation. 5

6 plan shall provide for its implementation on July 1, 2023.

The plan shall specify any modifications to state statute 7

8 necessary to implement the plan and may recommend that no

action be taken prior to or without appropriate statutory 9

10 modifications.

11

12

The state board of education shall make an order 13 establishing the reorganized school districts according to the plan of organization, effective July 1, 2023, provided 14 that the effective date may be delayed pending any 15 16 necessary statutory modifications as provided in subsection 17 (a) of this section. The order under this subsection shall be the final administrative determination and shall be 18 19 filed with the county clerk of each county prior to July 1, 20 2023. The final administrative action of the state board

23

22

clerk.

21

shall be appealable from the date of filing with the county

1 Section 6.

2

3 (a) The department of education shall prepare a 4 budget request to include preschool funding as provided in 5 W.S. 21-13-309.1(d) as created by section 1 of this act. In 6 developing a budget request under this subsection, the 7 state superintendent shall consult with school districts 8 and other stakeholders on the costs of implementing a

preschool program for students age four (4) and older.

10

9

11 The school facilities division of the (b) state 12 construction department shall report not later than October 1, 2021 to the select committee on school facilities, joint 13 education interim committee 14 and joint appropriations 15 committee impact to on the and capacity of school 16 facilities to have preschool programs in existing buildings 17 and the estimated cost if new facilities are required.

18

19 Section 7. There is appropriated hundred one 20 fifty-seven million one hundred thousand dollars 21 (\$157,100,000.00) from the school foundation program 22 account to the department of education for purposes of

50

1 sections 1 and 2 of this act. This appropriation shall not

2 be transferred or expended for any other purpose.

3

4 Section 8. This act is effective July 1, 2021.

5

6 (END)

51