

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations and reduction of existing
2 appropriations for the operation of state government for the fiscal biennium
3 commencing July 1, 2020 and ending June 30, 2022; providing definitions;
4 providing for additional appropriations and transfers of funds for the period
5 of the budget; increasing or decreasing certain amounts; adjusting the number
6 of positions; modifying prior appropriations; providing for duties, terms and
7 conditions and other requirements relating to appropriations for the period of
8 the budget as specified; providing for position and other budgetary
9 limitations; requiring agreements between agencies; amending existing law by
10 redirecting revenues and making transfers for the period of the budget;
11 recreating an advisory task force; repealing prior appropriations and budget
12 conditions; and providing for an effective date.

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14 *Be It Enacted by the Legislature of the State of Wyoming:*

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16 **Section 1.** As used in this act:

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(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "SR" means an agency's account within the special revenue fund;

(n) "S1" means water development account I created by W.S. 41-2-124(a)(i);

(o) "S2" means water development account II created by W.S. 41-2-124(a)(ii);

(p) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

1 (q) "S5" means the school foundation program account;

2
3 (r) "S6" means the school capital construction account;

4
5 (s) "S7" means the highway fund;

6
7 (t) "S10" means the legislative stabilization reserve account;

8
9 (u) "S13" means the strategic investments and projects account created
10 by W.S. 9-4-220;

11
12 (w) "S0" means other funds identified by footnote;

13
14 (y) "T2" means the miners' hospital permanent land income fund;

15
16 (z) "T3" means the state hospital permanent land fund;

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18 (aa) "T4" means the poor farm account within the permanent land fund as
19 established by W.S. 9-4-310(a)(v);

20
21 (bb) "T0" means other expendable trust funds administered by individual
22 agencies for specific functions within the agencies' authority;

23
24 (cc) "TT" means the tobacco settlement trust income account;

25
26 (dd) "This appropriation" when used in a footnote shall be construed as
27 a reference to that portion of the appropriated funds identified in the
28 footnote.

29
30 **Section 2.** Sections 001, 002, 003, 004, 006, 007, 008, 009, 010, 011,
31 015, 020, 021, 024, 027, 032, 037, 039, 041, 042, 044, 048, 049, 051, 053,
32 057, 060, 063, 066, 067, 069, 070, 077, 080, 081, 085, by creating a new
33 section 090, by creating a new section 096, by creating a new section 098,
34 101, 103, 120, 121, 122, 123, 126, 127, 128, 129, 130, 131, 132, 133, 134,
35 135, 136, 137, 138, 139, 140, 142, 143, 151, 157, 160, 205, 206, 211 and 220
36 of 2020 Wyoming Session Laws, Chapter 80 are amended to read:

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 001. OFFICE OF THE GOVERNOR				
2				
3 PROGRAM				
4 Administration ^{1, 4.}	7,276,342			7,276,342
5	<u>6,748,695</u>			<u>6,748,695</u>
6 Tribal Liaison	430,074			430,074
7 Commission on Uniform Laws	94,903			94,903
8 Special Contingency	1,000,000			1,000,000
9	<u>737,500</u>			<u>737,500</u>
10 Clean Coal Technology	<u>1,250,000</u>			<u>1,250,000</u>
11 Homeland Security	2,385,361	20,570,800	861,029 SR	23,817,190
12	<u>2,086,354</u>	<u>20,526,057</u>		<u>23,473,440</u>
13 Natural Resource Policy ^{2.}	1,000,000		250,000 S13	
14	<u>100,000</u>			
15			<u>550,000 SR</u>	<u>1,250,000</u>
16				<u>900,000</u>
17 Endangered Species Admin.	750,000			750,000
18	<u>712,500</u>			<u>712,500</u>
19 Baseline Scientific Assess.	307,150			307,150
20				
21 TOTALS	<u>13,243,830</u>	<u>20,570,800</u>	<u>1,111,029</u>	<u>34,925,659</u>
22	<u>12,467,176</u>	<u>20,526,057</u>	<u>1,661,029</u>	<u>34,654,262</u>
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	42			<u>39</u>
3 Part Time	<u> </u>			<u> 2</u>
4 TOTAL	42			<u>41</u>

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6 1. Of this general fund appropriation, ~~two hundred fifty thousand dollars~~
 7 ~~(\$250,000.00)~~ one hundred twenty-five thousand dollars (\$125,000.00) is
 8 appropriated to identify impediments and act on opportunities to improve
 9 Wyoming's access to and export growth in international markets. Expenditures
 10 may include international travel to improve the state's relative strength in
 11 the global marketplace, expand access to markets and advance trade
 12 representation for Wyoming commodities and products.

13

14 2. This general fund appropriation shall be deposited into the federal
 15 natural resource policy account created by W.S. 9-4-218(a).

16

17 4. It is the intent of the legislature that of this general fund
 18 appropriation, thirty thousand dollars (\$30,000.00) for supportive services
 19 not be included in the office of the governor's standard budget for the
 20 immediately succeeding fiscal biennium.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 002. SECRETARY OF STATE				
2				
3 PROGRAM				
4 Administration ¹ .	8,678,041	199,251		8,877,292
5	<u>7,885,809</u>			<u>8,085,060</u>
6 Securities Enforcement			682,668 SR	682,668
7			<u>628,828</u> SR	<u>628,828</u>
8 Bucking Horse & Rider			20,000 SR	20,000
9				
10 TOTALS	8,678,041	199,251	702,668	9,579,960
11	<u>7,885,809</u>		<u>648,828</u>	<u>8,733,888</u>

13 AUTHORIZED EMPLOYEES	
14 Full Time	31
15 Part Time	<u>0</u>
16 TOTAL	31

18 1. Of this general fund appropriation, one hundred fifty-four thousand
 19 dollars (\$154,000.00) is appropriated for costs of publication required by
 20 W.S. 22-20-104 for any joint resolution adopted by the legislature that would
 21 propose amendment to the constitution on the 2020 statewide election ballot.
 22 This appropriation shall not be transferred or expended for any other purpose.
 23 It is the intent of the legislature that this appropriation not be included in
 24 the secretary of state's standard budget for the immediately succeeding fiscal
 25 biennium. Any unexpended, unobligated funds remaining from the appropriation
 26 associated with this footnote shall revert as provided by law on June 30,
 27 2021. If 2020 House Joint Resolution 0001 is not adopted by the legislature,

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
\$	\$	\$	\$	\$
1 eighty-two thousand dollars (\$82,000.00) of this appropriation shall not be				
2 effective. If 2020 House Joint Resolution 0004 is not adopted by the				
3 legislature, seventy-two thousand dollars (\$72,000.00) of this appropriation				
4 shall not be effective.				
5				
6 Section 003. STATE AUDITOR				
7				
8 PROGRAM				
9 Administration	16,936,749			16,936,749
10	<u>15,244,322</u>			<u>15,244,322</u>
11 GF License Revenue Recoup.	1,638,128			1,638,128
12	_____	_____	_____	_____
13 TOTALS	18,574,877	0	0	18,574,877
14	<u>15,244,322</u>			<u>15,244,322</u>
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	26 <u>24</u>			
18 Part Time	<u>0</u>			
19 TOTAL	26 <u>24</u>			
20				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 004. STATE TREASURER				
2				
3 PROGRAM				
4 Treasurer's Operations ^{1.}				
5 <u>5., 6.</u>	4,197,412		45,001 SR	4,242,413
6	<u>3,306,796</u>			<u>3,351,797</u>
7 Veterans' Tax Exemption ^{2.}	11,059,696			11,059,696
8	<u>9,400,741</u>			<u>9,400,741</u>
9 Invest. & Fin. Acct.	218,168		53,261,191 SR	53,479,359
10 Unclaimed Property			1,772,252 SR	1,772,252
11 Internal Investments ^{3., 4.}			8,000,000 SR	8,000,000
12 Native American Exemption ^{7.}	692,821			692,821
13	<u>623,539</u>			<u>623,539</u>
14				
15 TOTALS	<u>16,168,097</u>	0	63,078,444	<u>79,246,541</u>
16	<u>13,549,244</u>			<u>76,627,688</u>

18 AUTHORIZED EMPLOYEES	
19 Full Time	38
20 Part Time	<u>0</u>
21 TOTAL	38

23 1. (a) A portion of this general fund appropriation may be expended to carry
 24 out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during
 25 the period beginning with the effective date of this footnote and ending
 26 December 31, 2022, the state treasurer's office shall provide monthly

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 information to the legislature and the state loan and investment board
 2 concerning the following:

3
 4 (i) The monthly and fiscal year status of all distributions and
 5 transfers of state funds required by law to occur during this period and the
 6 expected date for the completion of the distributions and transfers;

7
 8 (ii) The monthly and fiscal year status of investment earnings,
 9 interest, dividends and realized and unrealized gains and losses for each of
 10 the investment pools under the control of the state treasurer's office and
 11 each investment manager under contract with the state treasurer's office;

12
 13 (iii) Any issues, including delays, identified by the state
 14 treasurer's office related to investment and accounting of funds under the
 15 control of the state treasurer's office and any actions planned to address the
 16 identified issues.

17
 18 (b) This footnote is effective immediately.

19
 20 2. Of this general fund appropriation, three hundred fifty-nine thousand two
 21 hundred fifty-nine dollars (\$359,259.00) is effective immediately.

22
 23 3. It is the intent of the legislature that this division's appropriation be
 24 expended and accounted for in the 2021-2022 biennium and requested by the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 state treasurer in the 2023-2024 biennial budget request in three (3) separate
 2 units, one (1) each for investment staff, accounting staff and administrative
 3 staff.

4
 5 4. Beginning with the effective date of this footnote and ending June 30,
 6 2022, except for performance compensation authorized under W.S. 9-1-409(e), no
 7 funds shall be expended to increase the compensation of state treasurer's
 8 office investment staff listed in W.S. 9-1-409(e)(ii) without further
 9 legislative action. This footnote is effective immediately. This footnote
 10 shall not apply to the reclassification of one (1) analyst position to one (1)
 11 senior analyst position.

12
 13 5. It is the intent of the legislature that of this general fund
 14 appropriation, two thousand five hundred dollars (\$2,500.00) for in-state
 15 travel and five thousand dollars (\$5,000.00) for out-of-state travel not be
 16 included in the state treasurer's standard budget for the immediately
 17 succeeding fiscal biennium.

18
 19 6. It is the intent of the legislature that of this general fund
 20 appropriation, not more than nine hundred fifty-one thousand six hundred
 21 twenty-two dollars (\$951,622.00) for contract services be included in the
 22 state treasurer's standard budget for the immediately succeeding fiscal
 23 biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>7. It is the intent of the legislature that this general fund appropriation</u>				
2 <u>be sustained as the state treasurer's standard budget for the immediately</u>				
3 <u>succeeding fiscal biennium.</u>				
4				
5 Section 006. ADMINISTRATION AND INFORMATION				
6				
7 PROGRAM				
8 Director's Office	4,121,146		362,961 SR	4,484,107
9 Professional Licensing Bds.			1,289,808 SR	1,289,808
10 Budget Division	2,465,611			2,465,611
11 General Services ^{1., 2., 4.}	55,788,966		27,354,672 IS	
12	<u>43,330,631</u>		<u>32,781,527 IS</u>	
13			223,623 SR	
14			<u>580,343 S13</u>	83,367,261
15				<u>76,916,124</u>
16 Human Resources Division	3,504,866			3,504,866
17 Employees' Group Insurance			761,533,121 IS	
18			8,000,000 SR	769,533,121
19 Economic Analysis	1,312,533			1,312,533
20 State Library	4,391,607	1,171,034	4,067,901 SR	9,630,542
21				
22 TOTALS	<u>71,584,729</u>	<u>1,171,034</u>	<u>802,832,086</u>	<u>875,587,849</u>
23	<u>56,660,783</u>		<u>808,839,284</u>	<u>866,671,101</u>
24				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ¹ .	213	<u>201</u>		
3 Part Time	<u>1</u>			
4 TOTAL	214	<u>202</u>		

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1. It is the intent of the legislature that of this general fund appropriation, ninety-nine thousand four hundred ninety-six dollars (\$99,496.00) and of these authorized full-time employees, one (1) full-time employee not be included within the department of administration and information's standard budget for the immediately succeeding fiscal biennium.

2. It is the intent of the legislature that the Rockwell building maintenance unit be expended and accounted for in the trades management unit for the 2021-2022 biennium and included in the trades management unit in the department of administration and information's 2023-2024 biennial budget request.

4. Of this general fund appropriation, not more than ~~twenty-four million eight hundred fifty two thousand six hundred sixty three dollars (\$24,852,663.00)~~ seventeen million nine hundred forty thousand seven hundred fifty-one dollars (\$17,940,751.00) shall be expended on real property leasing for state agencies.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 007. WYOMING MILITARY DEPARTMENT				
2				
3 PROGRAM				
4 Military Dept. Operation	10,563,162			10,563,162
5	<u>9,666,561</u>			<u>9,666,561</u>
6 Air National Guard ¹	977,458	12,778,581		13,756,039
7 Camp Guernsey			999,027 SR	999,027
8 Army National Guard ^{2, 3}	41,241	43,430,767	2,970,058 S5	46,442,066
9		<u>43,086,614</u>	<u>2,673,053</u> S5	<u>45,800,908</u>
10 Veterans' Services ⁴	3,572,393	230,878	7,500 SR	3,810,771
11	<u>3,338,968</u>			<u>3,577,346</u>
12 Oregon Trail Cemetery	595,427		20,000 SR	615,427
13 Military Support	68,447			68,447
14 Civil Air Patrol	235,717			235,717
15	<u>86,273</u>			<u>86,273</u>
16	_____	_____	_____	_____
17 TOTALS	16,053,845	56,440,226	3,996,585	76,490,656
18	<u>14,774,375</u>	<u>56,096,073</u>	<u>3,699,580</u>	<u>74,570,028</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time ^{1, 2}	249	<u>247</u>		
22 Part Time	<u>29</u>			
23 TOTAL	278	<u>276</u>		
24				

25 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
 26 department to hire up to nine (9) full-time positions or at-will contract
 27 positions within this division only when federal funds are received which

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 reimburse the state for one hundred percent (100%) of the costs of each filled
 2 position. In the event federal funding becomes unavailable to maintain one
 3 hundred percent (100%) reimbursement for a position filled pursuant to this
 4 footnote, as determined by the United States property and fiscal officer for
 5 Wyoming, the position shall be eliminated. The military department shall
 6 report to the joint appropriations committee on all positions created or
 7 eliminated pursuant to this footnote through the B-11 process as authorized by
 8 W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

9
 10 2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
 11 department to hire up to thirteen (13) full-time positions or at-will contract
 12 positions within this division only when federal funds are received which
 13 reimburse the state for one hundred percent (100%) of the costs of each filled
 14 position. In the event federal funding becomes unavailable to maintain one
 15 hundred percent (100%) reimbursement for a position filled pursuant to this
 16 footnote, as determined by the United States property and fiscal officer for
 17 Wyoming, the position shall be eliminated. The military department shall
 18 report to the joint appropriations committee on all positions created or
 19 eliminated pursuant to this footnote through the B-11 process as authorized by
 20 W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

21
 22 3. It is the intent of the legislature that of this other funds
 23 appropriation, two hundred ninety-seven thousand six dollars (\$297,006.00)S5

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 not be included in the Wyoming military department's standard budget for the
 2 immediately succeeding fiscal biennium.

3
 4 4. Of this general fund appropriation, one hundred fifty thousand dollars
 5 (\$150,000.00) is appropriated for the operation and administration of the
 6 veterans museum for the period beginning July 1, 2021 and ending June 30,
 7 2022. No funds from this appropriation shall be expended unless the Wyoming
 8 military department enters into a memorandum of understanding with the
 9 department of state parks and cultural resources to operate the veterans
 10 museum in Casper, Wyoming. If a memorandum of understanding is executed in
 11 accordance with this footnote, it is the intent of the legislature that this
 12 appropriation and an additional one hundred fifty thousand dollars
 13 (\$150,000.00) from the general fund be included in the Wyoming military
 14 department's standard budget for the immediately succeeding fiscal biennium.
 15 This appropriation shall not be transferred or expended for any other purpose.

16

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 008. OFFICE OF THE PUBLIC DEFENDER				
2				
3 PROGRAM				
4 Administration ¹ .	23,682,419		4,141,762 SR	27,824,181
5	<u>21,190,502</u>		<u>3,702,012 SR</u>	<u>24,892,514</u>
6 Guardian Ad Litem	4,358,051		1,159,570 SR	5,517,621
7 Capital Case ² .	1,236,750		218,250 SR	1,455,000
8				
9 TOTALS	29,277,220	0	5,519,582	34,796,802
10	<u>22,427,252</u>		<u>3,920,262</u>	<u>26,347,514</u>

12 AUTHORIZED EMPLOYEES	
13 Full Time ¹ .	89 <u>78</u>
14 Part Time	<u>16</u> <u>14</u>
15 TOTAL	105 <u>92</u>

17 1. Of this general fund appropriation, ~~two million five hundred fifty~~
 18 ~~thousand dollars (\$2,550,000.00)~~ one million one hundred eighty thousand one
 19 hundred thirty-nine dollars (\$1,180,139.00) and of this other funds
 20 appropriation, ~~four hundred fifty thousand dollars (\$450,000.00)~~SR two hundred
 21 eight thousand two hundred sixty dollars (\$208,260.00)SR may be expended for
 22 contract trial attorneys, contract legal support or compensation for up to
 23 five (5) full-time employee positions included in the total authorized
 24 positions under this section in a manner that addresses caseload work

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 requirements and geographic distribution in the most effective and efficient
 2 manner as determined by the public defender.

3

4 2. Of this general fund appropriation, one million two hundred thirty-six
 5 thousand seven hundred fifty dollars (\$1,236,750.00) and of this other funds
 6 appropriation, two hundred eighteen thousand two hundred fifty dollars
 7 (\$218,250.00)SR is effective immediately.

8

9 ~~Section 009. WYOMING PIPELINE AUTHORITY~~

10

11 ~~PROGRAM~~

12 Administration ^{1*}	1,150,000		1,150,000
<hr style="width: 50%; margin-left: 0;"/>		<hr style="width: 50%; margin-left: 0;"/>	<hr style="width: 50%; margin-left: 0;"/>
14 TOTALS	1,150,000	0	1,150,000

15

16 ~~AUTHORIZED EMPLOYEES~~

17 Full Time	0	
18 Part Time	<u>0</u>	
19 TOTAL	0	

20

21 ~~1. This general fund appropriation is effective immediately, available for~~
 22 ~~transfer to the Wyoming energy authority in accordance with 2019 Wyoming~~
 23 ~~Session Laws, Chapter 34 and shall not be expended by the Wyoming pipeline~~
 24 ~~authority.~~

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Div.	2,557,246		5,000 SR	2,562,246
5	<u>2,234,889</u>			<u>2,239,889</u>
6 Ag. Education and Info.	20,000		20,000 SR	40,000
7	<u>17,000</u>			<u>37,000</u>
8 Consumer Prot. Div. 1, 2, 6	12,764,090	1,307,430	1,438,725 SR	15,510,245
9	<u>11,504,303</u>	<u>1,215,898</u>	<u>1,566,659 SR</u>	<u>14,286,860</u>
10 Natural Resources Div. ³	4,694,321	7,914	656,008 S1	5,358,243
11	<u>4,003,921</u>			<u>4,667,843</u>
12 Pesticide Registration	773,671			773,671
13 State Fair ⁴	3,191,837		1,175,148 SR	4,366,985
14	<u>2,713,061</u>		<u>1,250,484 SR</u>	<u>3,963,545</u>
15 Weed & Pest Control			856,477 SR	856,477
16 Predator Management ⁵	6,557,973			6,557,973
17	<u>5,895,851</u>			<u>5,895,851</u>
18 Wyoming Beef Council			2,271,530 SR	2,271,530
19 Wyo Wheat Mktg. Comm.			178,700 SR	178,700
20 Dry Bean Commission			300,000 SR	300,000
21 Leaf Cutter Bee			11,195 SR	11,195
22				
23 TOTALS	30,559,138	1,315,344	6,912,783	38,787,265
24	<u>27,142,696</u>	<u>1,223,812</u>	<u>7,116,053</u>	<u>35,482,561</u>
25				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	78			75
3 Part Time	7			
4 TOTAL	85			82

5

6 ~~1. Of this general fund appropriation, one hundred twenty thousand dollars~~
7 ~~(\$120,000.00) is appropriated for the regulation of hemp production. It is~~
8 ~~the intent of the legislature that this appropriation not be included within~~
9 ~~the department of agriculture's standard budget for the immediately succeeding~~
10 ~~fiscal biennium.~~

11

12 ~~2. Of this other funds appropriation, up to one hundred twenty thousand~~
13 ~~dollars (\$120,000.00)SR is appropriated to reimburse the general fund for any~~
14 ~~amounts expended by the department of agriculture from the general fund~~
15 ~~associated with footnote 1 of this section. This appropriation shall not be~~
16 ~~transferred or expended for any other purpose.~~

17

18 3. Of this general fund appropriation, three hundred thousand dollars
19 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This
20 appropriation shall not be transferred or expended for any other purpose. It
21 is the intent of the legislature that this appropriation not be included
22 within the department of agriculture's standard budget for the immediately
23 succeeding fiscal biennium.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 4. Of this general fund appropriation, thirty-two thousand three hundred
2 dollars (\$32,300.00) is appropriated for the acquisition of farm and shop
3 equipment. This appropriation shall not be transferred or expended for any
4 other purpose.

5
6 5. Of this general fund appropriation, ~~one hundred forty five thousand~~
7 ~~dollars (\$145,000.00)~~ one hundred forty thousand five hundred dollars
8 (\$140,500.00) is appropriated for expenditure in accordance with chapter 2 of
9 the Wyoming animal damage management board rules and for gray wolf depredation
10 compensation. This appropriation shall not be transferred or expended for any
11 other purpose.

12
13 6. It is the intent of the legislature that of this general fund
14 appropriation, three hundred eighty-six thousand three hundred thirty-two
15 dollars (\$386,332.00) for supportive services in the consumer health services
16 unit, five hundred seven thousand nine hundred eighty-nine dollars
17 (\$507,989.00) for supportive services and four hundred ninety thousand five
18 hundred ninety-one dollars (\$490,591.00) for grants and aid payments in the
19 technical services unit be included in the department of agriculture's
20 standard budget for the immediately succeeding fiscal biennium.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 011. DEPARTMENT OF REVENUE				
2				
3 PROGRAM				
4 Administration	3,141,865			3,141,865
5	2,984,759			2,984,759
6 Revenue Division	8,888,198		839,893 SR	9,728,091
7	8,666,809		791,985 SR	9,458,794
8 Valuation Division ¹	6,795,121			6,795,121
9	5,308,010			5,308,010
10 Liquor Division			8,878,655 EF	8,878,655
11			8,580,605 EF	8,580,605
12 Liquor Sales & Purchases			175,000,000 EF	175,000,000
13 General Fund Transfers			27,000,000 EF	27,000,000
14				
15 TOTALS	18,825,184	0	211,718,548	230,543,732
16	16,959,578		211,372,590	228,332,168

AUTHORIZED EMPLOYEES		
19 Full Time	114	111
20 Part Time	0	
21 TOTAL	114	111

23 1. Of this general fund appropriation, ~~two million dollars (\$2,000,000.00)~~
 24 seven hundred fifty-two thousand three hundred twenty-one dollars
 25 (\$752,321.00) is appropriated for the property tax refund program pursuant to
 26 W.S. 39-13-109(c)(v). It is the intent of the legislature that this

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 appropriation not be included within the department of revenue's standard				
2 budget for the immediately succeeding fiscal biennium.				
3				
4 Section 015. ATTORNEY GENERAL				
5				
6 PROGRAM				
7 Law Office	19,830,820	812,420	1,744,131 S5	
8	<u>18,191,761</u>	<u>743,900</u>	<u>1,489,823</u> S5	
9			4,043,082 SR	
10			595,203 TT	27,025,656
11				<u>25,063,769</u>
12 Criminal Investigations	28,145,523	4,404,939	1,020,072 SR	33,570,534
13	<u>25,585,329</u>			<u>31,010,340</u>
14 Law Enforcement Academy	5,540,362		1,227,051 EF	6,767,413
15	<u>5,390,786</u>			<u>6,617,837</u>
16 Peace Off. Stds. & Trng.	369,074	50,000	38,400 SR	457,474
17	<u>230,374</u>		<u>177,100</u> SR	
18 Medical Review Panel	307,945			307,945
19	<u>172,514</u>			<u>172,514</u>
20 Victim Services Division	7,178,597	17,372,367	5,108,478 SR	29,659,442
21	<u>6,978,347</u>		<u>5,191,511</u> SR	<u>29,542,225</u>
22 Governor's Council on DD	435,757	956,205	16,000 SR	1,407,962
23	<u>392,184</u>	<u>825,486</u>		<u>1,233,670</u>
24				
25 TOTALS	61,808,078	23,595,931	13,792,417	99,196,426
26	<u>56,941,295</u>	<u>23,396,692</u>	<u>13,759,842</u>	<u>94,097,829</u>
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	240 <u>227</u>			
3 Part Time	2 <u>1</u>			
4 TOTAL	242 <u>228</u>			
5				
6 Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY				
7				
8 PROGRAM				
9 Administration	7,564,411			7,564,411
10	<u>5,915,427</u>			<u>5,915,427</u>
11 Air Quality ¹ .	6,991,445	1,531,570	13,349,966 SR	21,872,981
12	<u>6,796,620</u>			<u>21,678,156</u>
13 Water Quality ³ .	12,892,133	9,620,006	400,000 SR	22,912,139
14	<u>12,085,816</u>	<u>9,781,512</u>		<u>22,267,328</u>
15 Land Quality	4,796,103	4,592,474		9,388,577
16	<u>4,628,742</u>			<u>9,221,216</u>
17 Industrial Siting	689,302			689,302
18	<u>560,036</u>			<u>560,036</u>
19 Solid Waste Management	4,868,446	3,484,253	3,630,105 SR	11,982,804
20	<u>3,600,852</u>		<u>3,945,105 SR</u>	<u>11,030,210</u>
21 Uranium NRC Agreement			2,081,113 SR	2,081,113
22 Abandoned Mine Reclam.		103,067,541		103,067,541
23		<u>103,120,487</u>		<u>103,120,487</u>
24 Subsidence Loss Ins.			213,943 SR	213,943
25				
26 TOTALS	<u>37,801,840</u>	<u>122,295,844</u>	<u>19,675,127</u>	<u>179,772,811</u>
27	<u>33,587,493</u>	<u>122,510,296</u>	<u>19,990,127</u>	<u>176,087,916</u>
28				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ¹ .	264			<u>256</u>
3 Part Time	<u>0</u>			
4 TOTAL	264			<u>256</u>

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18

1. It is the intent of the legislature that of this general fund appropriation eighty-five thousand five hundred two dollars (\$85,502.00) and of this other funds appropriation one hundred ninety-nine thousand five hundred eight dollars (\$199,508.00)SR and one (1) authorized full-time position not be included in the department of environmental quality's standard budget for the immediately succeeding fiscal biennium.

3. This general fund appropriation shall be reduced by an amount equal to the total increased fee revenue collected and attributable to 2020 Senate File 0060 if enacted into law as determined by the department of environmental quality. A like amount of other funds (SR) are appropriated to replace any reduction in the general fund appropriation associated with this footnote.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 021. DEPARTMENT OF AUDIT				
2				
3 PROGRAM				
4 Administration	566,691	291,609	286,098 SR	1,144,398
5	<u>528,188</u>			<u>1,105,895</u>
6 Banking			6,321,286 SR	6,321,286
7 Public Fund	5,768,361			5,768,361
8	<u>5,395,674</u>			<u>5,395,674</u>
9 Mineral	3,081,721	5,174,455	206,300 SR	8,462,476
10	<u>2,734,716</u>	<u>5,178,772</u>		<u>8,119,788</u>
11 Excise	4,141,570		91,000 S7	4,232,570
12	<u>3,727,318</u>			<u>3,818,318</u>
13	_____	_____	_____	_____
14 TOTALS	13,558,343	5,466,064	6,904,684	25,929,091
15	<u>12,385,896</u>	<u>5,470,381</u>		<u>24,760,961</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	109 <u>105</u>			
19 Part Time	<u>0</u>			
20 TOTAL	109 <u>105</u>			
21				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 024. STATE PARKS & CULTURAL RESOURCES				
2				
3 PROGRAM				
4 Administration & Support	3,229,045			3,229,045
5	<u>2,586,854</u>			<u>2,586,854</u>
6 Cultural Resources ^{1., 2., 3.,}				
7 ^{4., 7., 8.}	10,803,968	3,359,181	200,000 EF	
8	<u>9,263,248</u>	<u>3,245,693</u>		
9			4,583,431 SR	
10			<u>4,740,371</u> SR	18,946,580
11				<u>17,449,312</u>
12 St. Parks & Hist. Sites ^{5.,}				
13 ^{6.}	18,775,472	3,901,326	80,000 EF	
14	<u>17,076,229</u>			
15			14,362,777 SR	
16			<u>15,477,570</u> SR	37,119,575
17				<u>36,535,125</u>
18				
19 TOTALS	<u>32,808,485</u>	<u>7,260,507</u>	<u>19,226,208</u>	59,295,200
20	<u>28,926,331</u>	<u>7,147,019</u>	<u>20,497,941</u>	<u>56,571,291</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	161 <u>149</u>			
24 Part Time	<u>88</u> <u>71</u>			
25 TOTAL	249 <u>220</u>			
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. Of this general fund appropriation, not less than sixty-three thousand
2 dollars (\$63,000.00) is appropriated to support manuscripts and publication of
3 the annals of Wyoming.

4

5 2. Of this general fund appropriation, ~~one hundred thousand dollars~~
6 ~~(\$100,000.00)~~ eighty thousand dollars (\$80,000.00) is appropriated for
7 purposes of the "We the People" educational program. No funds from this
8 appropriation shall be expended to pay or reimburse the University of Wyoming
9 indirect cost recovery or overhead expenses for the administration of the "We
10 the People" educational program.

11

12 3. Of this general fund appropriation, ~~one million dollars (\$1,000,000.00)~~
13 eight hundred thousand dollars (\$800,000.00) shall be deposited into the
14 corpus of the Wyoming cultural trust fund created by W.S. 9-2-2304.

15

16 4. Of this general fund appropriation, thirty thousand dollars (\$30,000.00)
17 is appropriated to support the Wyoming centennial farm and ranch
18 program. This appropriation shall not be transferred or expended for any
19 other purpose.

20

21 5. Of this other funds appropriation, two hundred eighty-seven thousand five
22 hundred dollars (\$287,500.00)SR is effective immediately.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 6. The department may extend any contract or lease with a for profit business
 2 concession that expired or was terminated according to 2019 Wyoming Session
 3 Laws, Chapter 66, Section 3(a), notwithstanding the termination dates
 4 specified in 2019 Wyoming Session Laws, Chapter 66, Section 3(a). Any contract
 5 or lease extended pursuant to this footnote shall be managed on a month to
 6 month basis and shall not be extended beyond December 31, 2020.

7
 8 7. (a) The department of state parks and cultural resources shall maintain
 9 the total amount granted to subrecipients from funds received from the
 10 national endowment for the arts as compared to fiscal year 2019 unless:

11
 12 (i) There is a reduction of federal funds awarded to the
 13 department, in which case grant awards to subrecipients may be reduced by a
 14 like percentage; or

15
 16 (ii) A reduction is required by the federal award agreement in
 17 place at the time this footnote is enacted.

18
 19 8. The department of state parks and cultural resources shall engage in a
 20 memorandum of understanding with the Wyoming military department for the
 21 operation of the veterans museum in Casper, Wyoming. In addition to any
 22 payments received from the Wyoming military department under the memorandum of
 23 understanding, any funds from this appropriation may be used for the costs of
 24 operating the veterans museum.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 027. STATE CONSTRUCTION DEPARTMENT			
3				
4	PROGRAM			
5	Operations ²	<u>1,794,713</u>		<u>4,352,268 S6</u> 6,146,981
6		<u>1,582,706</u>		<u>4,347,268 S6</u> 5,929,974
7	School Facilities Div. ¹		<u>157,070,206 S6</u>	157,070,206
8			<u>156,232,959 S6</u>	<u>156,232,959</u>
9	Construction Management	<u>1,434,992</u>		1,434,992
10		<u>1,367,626</u>		<u>1,367,626</u>
11				
12	TOTALS	<u>3,229,705</u>	0	<u>161,422,474</u> 164,652,179
13		<u>2,950,332</u>		<u>160,580,227</u> 163,530,559

AUTHORIZED EMPLOYEES	
16	Full Time 29
17	Part Time <u>0</u>
18	TOTAL 29

19

20 1. In addition to expenditures for major building and facility repair and

21 replacement pursuant to W.S. 21-15-109, a school district may expend up to ten

22 percent (10%) of the amount distributed under this program for the period

23 commencing July 1, 2020 and ending June 30, 2022 for school building and

24 facility safety and security needs. No expenditure shall be made under this

25 footnote without the approval of the state construction department.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. It is the intent of the legislature that within the state construction
 2 department's budget request for the immediately succeeding fiscal biennium,
 3 the department shall include a justification and performance assessment of
 4 position 0027, including the position's contribution to state construction
 5 projects.

6

7 ~~Section 032. WYOMING INFRASTRUCTURE AUTHORITY~~

8

9 PROGRAM

10 Administration ^{1*}	1,150,000			1,150,000
11				
12 TOTALS	1,150,000	0	0	1,150,000

13

14 ~~AUTHORIZED EMPLOYEES~~

15 Full Time	0
16 Part Time	0
17 TOTAL	0

18

19 ~~1. This general fund appropriation is effective immediately, available for~~
 20 ~~transfer to the Wyoming energy authority in accordance with 2019 Wyoming~~
 21 ~~Session Laws, Chapter 34 and shall not be expended by the Wyoming~~
 22 ~~infrastructure authority.~~

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 037. STATE ENGINEER				
2				
3 PROGRAM				
4 Administration	<u>2,132,672</u>			<u>2,132,672</u>
5	<u>1,708,825</u>			<u>1,708,825</u>
6 Ground Water Div.	<u>3,187,774</u>			<u>3,187,774</u>
7	<u>2,934,212</u>			<u>2,934,212</u>
8 Surface Water Div.	<u>2,339,282</u>			<u>2,339,282</u>
9	<u>2,046,994</u>			<u>2,046,994</u>
10 Board of Control Div.			14,278,062 S1	14,278,062
11 Support Services Div.	<u>2,158,744</u>			<u>2,158,744</u>
12	<u>1,632,968</u>			<u>1,632,968</u>
13 Board of Registration PE			976,556 SR	976,556
14 Interstate Streams Div.	<u>1,303,372</u>		102,953 S1	<u>1,406,325</u>
15	<u>1,265,488</u>			<u>1,368,441</u>
16 Special Projects			17,820 SR	17,820
17 North Platte Settlement	<u>1,462,188</u>			<u>1,462,188</u>
18	<u>1,422,524</u>			<u>1,422,524</u>
19 Well Drillers' Licensing			266,946 SR	266,946
20				
21 TOTALS	<u>12,584,032</u>	0	15,642,337	<u>28,226,369</u>
22	<u>11,011,011</u>			<u>26,653,348</u>
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	113			<u>106</u>
3 Part Time	<u>8</u>			<u>9</u>
4 TOTAL	121			<u>115</u>
5				
6 Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
7				
8 PROGRAM				
9 Administration ^{1, 2, 3}	7,000,000		3,000,000 S13	
10	<u>5,400,000</u>			
11			8,037,298 SR	<u>18,037,298</u>
12				<u>16,437,298</u>
13 Trust Corpus ⁵	3,000,000			3,000,000
14	_____	_____	_____	_____
15 TOTALS	10,000,000	0	11,037,298	<u>21,037,298</u>
16	<u>8,400,000</u>			<u>19,437,298</u>

18 AUTHORIZED EMPLOYEES	
19 Full Time	2
20 Part Time	<u>0</u>
21 TOTAL	2

22

23 1. This general fund appropriation shall be deposited into the Wyoming

24 wildlife and natural resource trust income account created by W.S.

25 9-15-103(b).

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 ~~2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is~~
2 ~~appropriated for the Wyoming landscape conservation initiative. Expenditure~~
3 ~~of this appropriation is conditioned upon a match of funds in the ratio of one~~
4 ~~dollar (\$1.00) of appropriated general funds to not less than one dollar~~
5 ~~(\$1.00) of matching funds from the United States department of the interior,~~
6 ~~the United State department of agriculture, or both. This appropriation shall~~
7 ~~not be transferred or expended for any other purpose.~~

8
9 3. Of this other funds appropriation, three million dollars
10 (\$3,000,000.00)S13 shall be deposited into the Wyoming wildlife and natural
11 resource trust income account created by W.S. 9-15-103(b) and shall only be
12 used to provide for wildlife crossings and game fences in support of the
13 highway system. Expenditure of this appropriation is conditioned upon a match
14 of funds from available highway safety funds or other available department of
15 transportation funds or, if highway safety funds or department of
16 transportation funds are unavailable, a like amount of matching funds from any
17 other source in the ratio of one dollar (\$1.00) of appropriated other funds
18 associated with this footnote to not less than one dollar (\$1.00) of matching
19 funds. This appropriation shall not be transferred or expended for any other
20 purpose.

21
22 5. This general fund appropriation shall be deposited into the corpus of the
23 Wyoming wildlife and natural resource trust account created by W.S.
24 9-15-103(a).

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 041. FIRE PREVENTION & ELEC SAFETY			
3				
4	PROGRAM			
5	Administration	960,894		960,894
6		<u>860,894</u>		<u>860,894</u>
7	Fire Prevention Admin.	1,947,256		1,947,256
8	Electrical Safety Admin.	1,539,477	869,270 SR	2,408,747
9		<u>825,288</u>	<u>1,583,459 SR</u>	
10	Training	1,546,785		1,546,785
11	Fire Academy	476,641		476,641
12		_____	_____	_____
13	TOTALS	6,471,053	0	869,270
14		<u>5,656,864</u>		<u>1,583,459</u>
15				<u>7,340,323</u>
16	AUTHORIZED EMPLOYEES			
17	Full Time	33		
18	Part Time	<u>0</u>		
19	TOTAL	33		
20				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 042. GEOLOGICAL SURVEY				
2				
3 PROGRAM				
4 Geologic Program 1-1-2-	4,859,933			4,859,933
5	<u>4,159,064</u>			<u>4,159,064</u>
6	_____	_____	_____	_____
7 TOTALS	4,859,933	0	0	4,859,933
8	<u>4,159,064</u>			<u>4,159,064</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	21 <u>18</u>			
12 Part Time	<u>0</u>			
13 TOTAL	21 <u>18</u>			

15 ~~1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00)~~
 16 ~~is appropriated for fieldwork, sample analyses, economic geologic evaluation~~
 17 ~~and report preparation of any mineral deposits or occurrences discovered in~~
 18 ~~the Big Horn mountains, Medicine Bow mountains, central Laramie range,~~
 19 ~~Kemmerer coal seam and Bridger coal seam. Activities funded by this~~
 20 ~~appropriation shall consider extractable minerals including cobalt, titanium,~~
 21 ~~uranium, tungsten, vanadium, nickel, chromium, rare earths, gold, platinum,~~
 22 ~~kimberlite chimney, helium and other minerals of similar economic value. The~~
 23 ~~results of any analyses shall be publicly disseminated. It is the intent of~~
 24 ~~the legislature that this appropriation not be included in the geological~~
 25 ~~survey's standard budget for the immediately succeeding fiscal biennium.~~

26

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 ~~2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is~~
 2 ~~appropriated for aeronautical magnetometer, earth magnetic resonance imaging~~
 3 ~~and light detection evaluation of mountain ranges in southeast~~
 4 ~~Wyoming. Expenditure of this appropriation is conditioned upon a match of~~
 5 ~~funds in the ratio of one dollar (\$1.00) of appropriated general funds to not~~
 6 ~~less than nine dollars (\$9.00) of federal or other funding. It is the intent~~
 7 ~~of the legislature that this appropriation not be included in the geological~~
 8 ~~survey's standard budget for the immediately succeeding fiscal biennium.~~

9

10 **Section 044. INSURANCE DEPARTMENT**

11

12 PROGRAM

13 Administration			6,384,806 SR	6,384,806
14 Health Insurance Pool ¹⁻	4,412,348		8,881,732 EF	13,294,080
	<u>3,600,495</u>			<u>12,482,227</u>
16	_____	_____	_____	_____
17 TOTALS	4,412,348	0	15,266,538	19,678,886
18	<u>3,600,495</u>			<u>18,867,033</u>

19

20 AUTHORIZED EMPLOYEES

21 Full Time	26
22 Part Time	<u>0</u>
23 TOTAL	26

24

25 1. It is the intent of the legislature that of this general fund
 26 appropriation, three hundred seventy thousand six hundred seventeen dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>(\$370,617.00) not be included in the insurance department's standard budget</u>			
2	<u>for the immediately succeeding fiscal biennium.</u>			
3				
4	Section 048. DEPARTMENT OF HEALTH			
5				
6	PROGRAM			
7	Director's Office	11,110,939	1,979,109	275,334 SR 13,365,382
8		<u>10,677,893</u>		<u>12,932,336</u>
9	Health Care Financing ^{1., 2.}			
10	8., 9.	647,294,799	754,223,867	47,834,129 SR
11		<u>566,289,441</u>	<u>715,201,123</u>	<u>48,334,129</u> SR
12			<u>1,450,000</u> TT	
13				1,449,352,795
14				<u>1,331,274,693</u>
15	Public Health ^{3., 4., 5.}	42,313,511	61,675,928	83,075 A4
16		<u>36,105,372</u>	<u>61,607,928</u>	
17			18,329,508 SR	
18			9,768,625 TT	
19			<u>10,415,808</u> TT	132,170,647
20				<u>126,541,691</u>
21				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Behavioral Health ^{3., 6., 7.}				
2 , 10., 11.	256,128,703	9,471,141	52,246,986 SR	
3	<u>236,815,519</u>	<u>11,660,572</u>	<u>2,189,430</u> S5	
4			666,024 T3	
5			657,727 T4	
6			14,511,175 TT	333,681,756
7				<u>318,747,433</u>
8 Aging	32,989,241	17,661,171	13,586,574 SR	64,236,986
9	<u>28,149,837</u>	<u>17,652,056</u>		<u>59,388,467</u>
10				
11 TOTALS	<u>989,837,193</u>	<u>845,011,216</u>	<u>157,959,157</u>	<u>1,992,807,566</u>
12	<u>878,038,062</u>	<u>808,100,788</u>	<u>162,745,770</u>	<u>1,848,884,620</u>
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time ^{3.}	1,349 <u>1,343</u>			
16 Part Time	68 <u>67</u>			
17 TOTAL	1,417 <u>1,410</u>			

19 1. The director of the department of health, with the consent of the
 20 governor, shall enter into negotiations with the United States department of
 21 health and human services regarding the expansion of the scope of inpatient
 22 and outpatient hospital supplemental payments to physicians and other
 23 professional service providers affiliated with a hospital. The director, with
 24 the consent of the governor, is authorized to execute any necessary and
 25 prudent state Medicaid plan amendments to carry out this footnote. Affiliation
 26 with a hospital shall be specified in the state Medicaid plan amendment and
 27 shall include public and private hospitals as authorized under federal law. Of

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 this other funds appropriation, fourteen million dollars (\$14,000,000.00)SR
 2 and of this federal funds appropriation, fourteen million dollars
 3 (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan
 4 amendment specified by this footnote is or has been approved and shall be
 5 expended solely for purposes of making provider payments or reimbursements
 6 under the amended state Medicaid plan.

7
 8 2. (a) ~~In accordance with W.S. 42-2-103(d), the state supplemental security~~
 9 ~~income monthly payment amount for the period beginning July 1, 2020 and ending~~
 10 ~~June 30, 2022 shall be as follows:~~

11
 12 ~~(i) Twenty five dollars (\$25.00) for an individual living in his~~
 13 ~~own household;~~

14
 15 ~~(ii) Twenty seven dollars and eighty cents (\$27.80) for each~~
 16 ~~member of a couple living in their own household;~~

17
 18 ~~(iii) Twenty eight dollars and seventy two cents (\$28.72) for an~~
 19 ~~individual living in the household of another;~~

20
 21 ~~(iv) Thirty dollars and fifty seven cents (\$30.57) for each~~
 22 ~~member of a couple living in the household of another the lowest amount~~
 23 ~~required under federal law in order to remain eligible for funding under Title~~
 24 ~~XIX of the Social Security Act, as amended.~~

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 3. In accordance with W.S. 35-1-243(e), eight (8) full-time employees are
 2 reduced in the public health nursing unit. Eight (8) additional full-time
 3 employees are authorized in the Wyoming state hospital unit.

4
 5 4. Of this total appropriation, not less than eight million dollars
 6 (\$8,000,000.00) is appropriated for expenditure through the substance abuse
 7 and tobacco prevention unit to provide grants to counties for activities
 8 designed to prevent the use, misuse or abuse of tobacco, alcohol or controlled
 9 substances and activities designed to prevent suicide. Of this eight million
 10 dollar (\$8,000,000.00) appropriation, not less than two million dollars
 11 (\$2,000,000.00) shall be expended on grants to counties for suicide
 12 prevention. This appropriation shall not be transferred or expended for any
 13 other purpose.

14
 15 5. Of this other funds appropriation, one million four hundred ninety-one
 16 thousand eight hundred thirty-three dollars (\$1,491,833.00)TT is effective
 17 immediately.

18
 19 6. Of this other funds appropriation, four hundred fourteen thousand nine
 20 hundred thirty-nine dollars (\$414,939.00)TT is effective immediately.

21
 22 7. (a) As a condition of this total appropriation, not later than October 1,
 23 2020, the department of health shall conduct a comprehensive review and rate
 24 rebasing assessment of developmental preschool services funding under W.S.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 21-2-706 and report the results to the joint appropriations committee and the
 2 joint labor, health and social services interim committee. The report shall
 3 include the following:

4
 5 (i) The adequacy of funding for the services specified in W.S.
 6 21-2-706;

7
 8 (ii) The method of requesting fiscal year appropriations;

9
 10 (iii) The mechanism for calculating payments and distributing
 11 funds to developmental preschool service providers;

12
 13 (iv) Any related recommendations.
 14

15 8. It is the intent of the legislature that of this general fund
 16 appropriation, eight million seven hundred seventy-four thousand eight hundred
 17 thirty-three dollars (\$8,774,833.00) be included in the department of health's
 18 standard budget for the unit for out-of-home placements-children for the
 19 immediately succeeding fiscal biennium.

20
 21 9. It is the intent of the legislature that of this general fund
 22 appropriation, one hundred ninety-five thousand four hundred fifty-six dollars
 23 (\$195,456.00) not be included in the department of health's standard budget

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 for adult services, state supplemental income payments for the immediately
 2 succeeding fiscal biennium.

3
 4 10. In addition to the developmental preschool funding calculated under W.S.
 5 21-2-706, the department of health is authorized to provide additional
 6 payments from this appropriation to developmental preschool service providers
 7 for fiscal year 2022 in order to incorporate the child count as of December 1,
 8 2019.

9
 10 11. Of this other funds appropriation, two million one hundred eighty-nine
 11 thousand four hundred thirty dollars (\$2,189,430.00)S5 is appropriated for the
 12 period beginning July 1, 2021 and ending June 30, 2022. It is the intent of
 13 the legislature that this appropriation not be included in the department of
 14 health's standard budget for the immediately succeeding fiscal biennium.

15

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 049. DEPARTMENT OF FAMILY SERVICES				
2				
3 PROGRAM				
4 Energy Assistance & WX		22,739,776		22,739,776
5 Institutions	29,729,364	339,673	240,000 SR	30,309,037
6	<u>26,849,053</u>			<u>27,428,726</u>
7 Assistance & Services ^{1.}				
8 2., 3., 5.	118,500,441	110,773,632	4,718,317 SR	
9	<u>106,015,262</u>	<u>109,115,246</u>	<u>4,831,047 SR</u>	
10			5,026,293 TF	
11			<u>4,937,296 TT</u>	239,018,683
12				<u>224,898,851</u>
13				
14 TOTALS	148,229,805	133,853,081	9,984,610	292,067,496
15	<u>132,864,315</u>	<u>132,194,695</u>	<u>10,008,343</u>	<u>275,067,353</u>

17 AUTHORIZED EMPLOYEES	
18 Full Time	689 <u>639</u>
19 Part Time	<u>19</u>
20 TOTAL	708 <u>658</u>

22 1. For the period beginning July 1, 2020 and ending June 30, 2022, the
 23 department of family services shall not expend funds from this total
 24 appropriation to support the overall capacity of residential and group home
 25 beds in excess of the number of certified beds on January 1, 2020.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of these general fund and federal funds appropriations, not less than
2 eighty-three thousand seven hundred five dollars (\$83,705.00) is appropriated
3 for adult protection services.

4

5 3. Of this general fund appropriation, ~~two hundred thousand dollars~~
6 ~~(\$200,000.00)~~ one hundred eighty thousand dollars (\$180,000.00) is
7 appropriated for court ordered social services. It is the intent of the
8 legislature that this appropriation not be included in the department of
9 family services' standard budget for the immediately succeeding fiscal
10 biennium. This appropriation is effective immediately.

11

12 5. Of this general fund appropriation twenty-five thousand six hundred
13 dollars (\$25,600.00) and of this federal funds appropriation, thirty-nine
14 thousand six hundred dollars (\$39,600.00) is appropriated for the payment of
15 increased court fees by the department of family services. These
16 appropriations shall not be transferred or expended for any other
17 purpose. These appropriations shall only be effective if 2020 House Bill 0193
18 is enacted into law.

19

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 051. LIVESTOCK BOARD				
2				
3 PROGRAM				
4 Administration	1,598,989	21,186	329,185 SR	1,949,360
5	<u>1,579,526</u>			<u>1,929,897</u>
6 Animal Health ¹ .	1,228,849		245,866 SR	1,474,715
7	<u>1,109,819</u>			<u>1,355,685</u>
8 Brucellosis ² .	983,052	416,216		1,399,268
9	<u>982,252</u>			<u>1,398,468</u>
10 Estrays	43,050			43,050
11	<u>38,750</u>			<u>38,750</u>
12 Brand Inspection	1,851,039		10,362,037 SR	12,213,076
13	<u>1,337,130</u>		<u>10,875,946</u> SR	
14 Predator Control Fees			2,105,212 SR	2,105,212
15				
16 TOTALS	<u>5,704,979</u>	437,402	<u>13,042,300</u>	<u>19,184,681</u>
17	<u>5,047,477</u>		<u>13,556,209</u>	<u>19,041,088</u>

AUTHORIZED EMPLOYEES	
20 Full Time	17
21 Part Time	<u>0</u>
22 TOTAL	17

24 1. Of this ~~general fund appropriation, one hundred thousand dollars~~
 25 ~~(\$100,000.00)~~ and of this other funds appropriation, fifty thousand dollars
 26 (\$50,000.00)SR shall be deposited into the livestock law enforcement account
 27 created under W.S. 11-18-120(a).

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1

2

2. It is the intent of the legislature that of this general fund appropriation, one hundred thousand dollars (\$100,000.00) not be included in the livestock board's standard budget for the immediately succeeding fiscal biennium.

5

6

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
2				
3 PROGRAM				
4 Administration & Support ^{2.}	13,211,224	29,662,618	2,769,841 EF	
5	<u>10,893,309</u>	<u>30,583,043</u>	<u>3,066,559</u> EF	
6			6,564,328 SR	
7			<u>6,585,949</u> SR	52,208,011
8				<u>51,128,860</u>
9 Vocational Rehab.	4,751,807	25,976,158	2,890,284 SR	
10	<u>4,739,848</u>	<u>25,931,854</u>	<u>56,263</u> EF	
11				33,618,249
12 Unemployment Insurance		33,111,531	143,019 EF	
13			6,143,113 SR	39,397,663
14 Labor Standards	3,032,955			3,032,955
15	<u>2,340,964</u>	<u>228,056</u>	<u>224,235</u> EF	<u>2,793,255</u>
16 Workers' Comp. & OSHA ^{1.}	4,535	4,444,658	65,402,293 EF	69,851,486
17			<u>65,406,828</u> EF	
18 Disability Determination	192,058	7,614,807		7,806,865
19		<u>7,806,865</u>		
20				
21 TOTALS	<u>21,192,579</u>	<u>100,809,772</u>	<u>83,912,878</u>	<u>205,915,229</u>
22	<u>17,974,121</u>	<u>102,106,007</u>	<u>84,516,250</u>	<u>204,596,378</u>
23				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1	AUTHORIZED EMPLOYEES			
2	Full Time	553		
3	Part Time	<u>0</u>		
4	TOTAL	553		

5

6 1. It is the intent of the legislature that of this other funds
7 appropriation, eight million eight hundred four thousand two hundred seventy-
8 eight dollars (\$8,804,278.00)EF not be included in the department of workforce
9 services' standard budget for the immediately succeeding fiscal biennium.

10

11 2. The department of workforce services shall engage in a memorandum of
12 understanding with the Wyoming business council for the operation and
13 administration of the Wyoming council for women's issues. In addition to any
14 payments received from the Wyoming business council under the memorandum of
15 understanding, any funds from this appropriation may be used for the costs of
16 operating and administering the Wyoming council for women's issues.

17

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration 1	6,795,653		216,575 S5	7,012,228
5	<u>6,717,819</u>		<u>108,287 S5</u>	<u>6,826,106</u>
6 State Aid	235,166,422			235,166,422
7	<u>207,378,761</u>			<u>207,378,761</u>
8 Contingency Reserve			3,200,000 SR	3,200,000
9 Adult Education	2,144,364	1,873,758		4,018,122
10	<u>2,082,609</u>			<u>3,956,367</u>
11 WYIN Loan & Grant Prog.	6,055,747			6,055,747
12	<u>5,727,959</u>			<u>5,727,959</u>
13 Veterans' Tuition Waiver	1,231,250			1,231,250
14	<u>856,250</u>			<u>856,250</u>
15 WY Teacher Shortage Prog.			95,000 S5	95,000
16 Public Television	3,521,765		110,000 SR	3,631,765
17	<u>3,081,543</u>			<u>3,191,543</u>
18	_____	_____	_____	_____
19 TOTALS	254,915,201	1,873,758	3,621,575	260,410,534
20	<u>225,844,941</u>		<u>3,418,287</u>	<u>231,136,986</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	13 <u>11</u>			
24 Part Time	<u>0</u>			
25 TOTAL	13 <u>11</u>			
26				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 1. It is the intent of the legislature that of this other funds
2 appropriation, one hundred eight thousand two hundred eighty-seven dollars
3 (\$108,287.00)S5 be replaced in the community college commission's standard
4 budget with general funds for the immediately succeeding fiscal biennium.
5

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations 1-2, 5.	<u>12,938,048</u>	23,705,736	1,000,000 S0	
5	<u>10,907,757</u>			
6			1,152,779 S1	
7			<u>1,152,779</u> S4	
8			<u>392,800</u> S5	
9			<u>333,880</u> S5	
10			3,817,504 SR	43,006,867
11				<u>42,070,435</u>
12 Forestry	7,850,909	771,489	225,622 SR	8,848,020
13	<u>7,601,905</u>	<u>972,473</u>		<u>8,800,000</u>
14 County Emergency Suppr. ^{3.}			10,000,000 SR	10,000,000
15 Fire	4,190,925			4,190,925
16	<u>3,297,845</u>	<u>255,844</u>		<u>3,553,689</u>
17 Mineral Royalty Grants ^{4.}			25,400,000 S4	25,400,000
18 Federal Forestry Grants		6,335,000		6,335,000
19 Fire Prot. Revolving Acct.			6,061,407 SR	6,061,407
20 Transp. Enterprise Fund			2,000,000 SR	2,000,000
21	_____	_____	_____	_____
22 TOTALS	24,979,882	30,812,225	50,050,112	105,842,219
23	<u>21,807,507</u>	<u>31,269,053</u>	<u>51,143,971</u>	<u>104,220,531</u>
24				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1	AUTHORIZED EMPLOYEES			
2	Full Time	95	<u>94</u>	
3	Part Time	<u>4</u>		
4	TOTAL	99	<u>98</u>	

5

6 ~~1. Of this general fund appropriation, five hundred thousand dollars~~
 7 ~~(\$500,000.00) in excess of the governor's recommended budget for the 2021-2022~~
 8 ~~biennium is appropriated for state trust land preservation and enhancement~~
 9 ~~projects that specifically address invasive or noxious weed species on state~~
 10 ~~lands.~~

11

12 2. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0
 13 is appropriated from investment earnings (revenue code 4601R) from the state
 14 agency pool that would otherwise be deposited into the general fund. These
 15 funds are appropriated to fund the state loan and investment board's retention
 16 of a consultant to conduct an operational audit of the investments and
 17 financial accounting within the state treasurer's office. This appropriation
 18 shall not be transferred or expended for any other purpose. It is the intent
 19 of the legislature that this appropriation not be included in the standard
 20 budget for the office of state lands and investments for the immediately
 21 succeeding fiscal biennium. This appropriation is effective immediately.

22

23 3. Of this other funds appropriation, five hundred thousand dollars
 24 (\$500,000.00)SR is appropriated to address the effects of insect infestations
 25 for each year of the 2021-2022 biennium. In each year, funds are appropriated

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 for expenditure on or after September 1 and only upon approval of the
 2 governor. This appropriation may be expended for insect infestation mitigation
 3 on private, state or federal lands pursuant to memoranda of agreement entered
 4 into by the division and any local, state or federal agency. It is the intent
 5 of the legislature that this appropriation not be included in the office of
 6 state lands and investments' standard budget for the immediately succeeding
 7 fiscal biennium.

8
 9 4. Of this other funds appropriation, eleven million two hundred fifty
 10 thousand dollars (\$11,250,000.00)S4 is only available for expenditure in an
 11 amount equal to the actual federal coal lease bonus payments deposited into
 12 the capital construction account under W.S. 9-4-601(b)(i)(A) for the period
 13 beginning July 1, 2020 and ending June 30, 2022.

14
 15 5. It is the intent of the legislature that of this other funds
 16 appropriation, nineteen thousand six hundred forty dollars (\$19,640.00)S5 not
 17 be included in the office of state lands and investment's standard budget for
 18 the immediately succeeding fiscal biennium.

19

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 063. GOVERNOR'S RESIDENCE				
2				
3 PROGRAM				
4 Residence Operation	583,255			583,255
5	<u>497,729</u>			<u>497,729</u>
6 Governor's Residence	4,925			4,925
7	<u>2,462</u>			<u>2,462</u>
8	_____	_____	_____	_____
9 TOTALS	588,180	0	0	588,180
10	<u>500,191</u>			<u>500,191</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	2			
14 Part Time	<u>0</u>			
15 TOTAL	2			
16				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 066. WYOMING TOURISM BOARD				
2				
3 PROGRAM				
4 Wyoming Tourism Board ¹	26,512,363		23,600 SR	26,535,963
5	<u>23,107,381</u>			<u>23,130,981</u>
6				
7 TOTALS	26,512,363	0	23,600	26,535,963
8	<u>23,107,381</u>			<u>23,130,981</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	<u>0</u>			
13 TOTAL	0			

15 1. Of this general fund appropriation, two hundred thousand dollars
 16 (\$200,000.00) is appropriated for purposes of a continuing grant for regional
 17 marketing efforts to increase tourism targeted at activities related to "salt
 18 to stone" attractions within southwest Wyoming. This appropriation shall not
 19 be transferred or expended for any other purpose.

20

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 067. UNIVERSITY OF WYOMING ^{1., 2.}				
2				
3 PROGRAM				
4 State Aid ^{3., 4.}	350,840,070			350,840,070
5	<u>312,252,641</u>			<u>312,252,641</u>
6 Family Medical Residency	17,452,926			17,452,926
7	<u>15,253,529</u>			<u>15,253,529</u>
8 WWAMI Medical Education ^{2.}	17,339,793			17,339,793
9	<u>15,154,654</u>			<u>15,154,654</u>
10 School of Energy Res. ^{5.}	27,185,027			27,185,027
11	<u>25,166,524</u>			<u>25,166,524</u>
12 Tier 1 Engineering	9,538,053			9,538,053
13	<u>8,584,248</u>			<u>8,584,248</u>
14 NCAR MOU	1,802,339			1,802,339
15	<u>1,575,210</u>			<u>1,575,210</u>
16 Endowments & Matching ^{6.,}				
17 7., 8.	21,250,000			21,250,000
18	<u>15,000,000</u>			<u>15,000,000</u>
19	_____	_____	_____	_____
20 TOTALS	445,408,208	0	0	445,408,208
21	<u>392,986,806</u>			<u>392,986,806</u>
22				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1	AUTHORIZED EMPLOYEES			
2	Full Time	0		
3	Part Time	<u>0</u>		
4	TOTAL	0		

5

6 1. (a) As a condition of these appropriations, the University of Wyoming
 7 shall not expend any general funds, federal funds or other funds under its
 8 control for any of the following:

9

10 (i) Elective abortions for students, except under the
 11 circumstances described in W.S. 35-6-117;

12

13 (ii) Group health insurance that provides coverage of elective
 14 abortions for students, except under the circumstances described in W.S.
 15 35-6-117.

16

17 2. The university is authorized to use up to five hundred thousand dollars
 18 (\$500,000.00) from its unobligated reserve accounts to provide matching funds
 19 for the provision of facilities for the departments of military science and
 20 aerospace studies. Expenditure of the funds in this footnote is conditioned
 21 upon a match of funds in the ratio of one dollar (\$1.00) of reserve funds to
 22 not less than one dollar (\$1.00) of matching funds from a nonstate entity. Not
 23 later than October 1, 2020, the university shall report to the joint
 24 appropriations committee and the governor on its progress and plans for

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 providing facilities for the departments of military science and aerospace
2 studies.

3

4 3. Of this general fund appropriation, three hundred ten thousand two hundred
5 dollars (\$310,200.00) is appropriated for a clinical assistant professor
6 serving as a veterinary pathologist and one hundred eighty-one thousand six
7 hundred eighty dollars (\$181,680.00) is appropriated for a technician III at
8 the biosafety level three (3) laboratory at the University of Wyoming. These
9 appropriations shall only be authorized for transfer to the University of
10 Wyoming if the supported positions are hired by January 1, 2021. These
11 appropriations shall not be transferred or expended for any other purpose.

12

13 4. (a) Of this general fund appropriation, ten million dollars
14 (\$10,000,000.00) is appropriated for the purpose of providing a state match
15 for funds received by the university from athletic booster organizations or
16 individuals donating funds to be used solely for athletic programs. This
17 appropriation shall:

18

19 (i) Be retained by the state treasurer for distribution in
20 accordance with the provisions of this footnote;

21

22 (ii) Be expended only for the purposes of:

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (A) Authorized recruitment of prospective student athletes
 2 to the university and expenses associated with participation in
 3 intercollegiate athletics including summer school attendance, nutrition,
 4 tutoring, team travel and costs directly related to participation in
 5 competition;

6

7 (B) Athletic training equipment.

8

9 (iii) Not be used for salaries or capital construction projects;

10

11 (iv) To the extent funds are available, be matched on a quarterly
 12 basis by the state treasurer for each cash or cash equivalent contribution
 13 actually received by the University of Wyoming for the purposes specified in
 14 this footnote for the period beginning July 1, 2020 and ending June 30, 2022
 15 by distributing to the university an amount equal to the amount of qualifying
 16 contributions for the quarter.

17

18 (b) Notwithstanding any other provision of law, this appropriation
 19 shall not be transferred or expended for any other purpose not specified in
 20 this footnote and any unexpended, unobligated funds remaining from this
 21 appropriation shall revert as provided by law on June 30, 2022.

22

23 5. (a) Of this general fund appropriation, seven million dollars
 24 (\$7,000,000.00) is appropriated for any of the following prioritized exception
 25 budget requests of the University of Wyoming:

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(i) Agricultural field trials of a coal-based soil amendment product augmented with Wyoming sourced nutrient material;

(ii) Batch commercial manufacture of a developed dry methane reforming catalyst for converting carbon dioxide into petrochemical products;

(iii) Pilot plant testing of thermo-chemical processing of coal;

(iv) Demonstration of coal-derived asphalt paving materials;

(v) Precommercial manufacture of construction materials derived from Wyoming coal;

(vi) Matching funds for precommercial technology solution to beneficiate Wyoming coal. Expenditure of funds associated with this priority is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than two dollars (\$2.00) of matching funds from a nonstate entity.

(b) Any expenditure under subsection (a) of this footnote shall be conditioned upon approval of the University of Wyoming energy resources council.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 6. Of this general fund appropriation, three million dollars (\$3,000,000.00)
 2 is appropriated to match research grants and contracts related to flow through
 3 porous media. Expenditure of this appropriation is conditioned upon a match
 4 of funds in the ratio of one dollar (\$1.00) of appropriated general funds to
 5 not less than one dollar (\$1.00) of matching funds from a nonstate entity and
 6 upon approval of the University of Wyoming energy resources council. This
 7 appropriation shall not be transferred or expended for any other purpose.

8

9 7. Of this general fund appropriation, twelve million dollars
 10 (\$12,000,000.00) is appropriated to match research grants and contracts
 11 related to flameless pressurized oxy-combustion technology. Expenditure of
 12 this appropriation is conditioned upon a match of funds in the ratio of one
 13 dollar (\$1.00) of appropriated general funds to not less than four dollars
 14 (\$4.00) of matching funds from the federal government. Upon determination by
 15 the University of Wyoming that the funds from this appropriation will not be
 16 matched or expended for the purposes of this footnote, any remaining funds,
 17 upon approval of the energy resources council and the governor, may be
 18 expended on any project to be constructed in Wyoming under United States
 19 department of energy grant identification DE-FOA-0001788. If funds remain
 20 after any grant expenditures, remaining funds shall be deposited into an
 21 account and available for expenditure by only the Wyoming energy authority
 22 subject to approval by the University of Wyoming energy resources council and
 23 the governor for purposes of a rare earth pilot processing facility at the
 24 western research institute conditioned upon a match of funds in the ratio of
 25 one dollar (\$1.00) of appropriated general funds to not less than one dollar

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (\$1.00) of matching funds from a nonstate entity, thorium related research
 2 conditioned upon a match of funds in the ratio of one dollar (\$1.00) of
 3 appropriated general funds to not less than one dollar (\$1.00) of matching
 4 funds from a nonstate entity and a statewide energy commercialization
 5 plan. Except as provided in this footnote, this appropriation shall not be
 6 transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008,
 7 9-2-1012(e) and 9-4-207, this appropriation shall remain in effect and not
 8 lapse or revert at the end of the fiscal period except upon further
 9 legislative action.

10

11 ~~8. Of this general fund appropriation, six million two hundred fifty thousand~~
 12 ~~dollars (\$6,250,000.00) is appropriated for the University of Wyoming~~
 13 ~~endowment challenge program for expenditure as provided in W.S. 21-16-901~~
 14 ~~through 21-16-904. One million dollars (\$1,000,000.00) of this amount is~~
 15 ~~appropriated to be expended for purposes of either tier 1 engineering or the~~
 16 ~~science initiative for which matching funds are received. One million five~~
 17 ~~hundred thousand dollars (\$1,500,000.00) of this amount is appropriated to be~~
 18 ~~expended for purposes of the endowed professorships associated with excellence~~
 19 ~~in agricultural education and research for which matching funds are received.~~
 20 ~~Two million five hundred thousand dollars (\$2,500,000.00) of this amount is~~
 21 ~~appropriated to be expended for programs associated with excellence in~~
 22 ~~agricultural education and research for which matching funds are received. The~~
 23 ~~annual earnings from investment of the excellence in agricultural education~~
 24 ~~and research endowment contributions in this footnote shall be used for~~
 25 ~~production agriculture, with an emphasis on ranch and range management~~

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 ~~programs. One million two hundred fifty thousand dollars (\$1,250,000.00) of~~
2 ~~this amount is appropriated for a permanent endowment to support the college~~
3 ~~of law's clinical and experiential learning program. Notwithstanding W.S.~~
4 ~~9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from the~~
5 ~~appropriations subject to this footnote shall not revert until June 30, 2026.~~

6
7 9. It is the intent of the legislature that current and alternative
8 affiliations or scholarship mechanisms for the delivery of Wyoming graduate
9 medical education, including the costs and benefits to the state, shall be
10 presented in the University of Wyoming's standard and exception budget
11 requests for the immediately succeeding fiscal biennium.

12

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 069. WICHE				
2				
3 PROGRAM				
4 Administration & Grants	5,105,619			5,105,619
5	<u>4,531,237</u>			<u>4,531,237</u>
6	_____	_____	_____	_____
7 TOTALS	5,105,619	0	0	5,105,619
8	<u>4,531,237</u>			<u>4,531,237</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	<u>0</u>			
13 TOTAL	0			
14				
15 Section 070. ENHANCED OIL RECOVERY COMM				
16				
17 PROGRAM				
18 Commission & Support	542,008			542,008
19	<u>486,780</u>			<u>486,780</u>
20 Tech. Outreach & Research	4,643,411			4,643,411
21	<u>3,946,853</u>			<u>3,946,853</u>
22	_____	_____	_____	_____
23 TOTALS	5,185,419	0	0	5,185,419
24	<u>4,433,633</u>			<u>4,433,633</u>
25				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 077. ENTERPRISE TECHNOLOGY SERVICES				
7				
8 PROGRAM				
9 Enterprise Operations ^{1.}	59,051,183			59,051,183
10	<u>55,918,067</u>			<u>55,918,067</u>
11 IT Enhanced Services			45,338,234 IS	45,338,234
12			<u>44,615,327 IS</u>	<u>44,615,327</u>
13 Depreciation Reserve			912,004 IS	912,004
14 WUN Infrastructure			19,897,786 S5	19,897,786
15			<u>16,897,786 S5</u>	<u>16,897,786</u>
16	<hr/>	<hr/>	<hr/>	<hr/>
17 TOTALS	59,051,183	0	66,148,024	125,199,207
18	<u>55,918,067</u>		<u>62,425,117</u>	<u>118,343,184</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	240 <u>230</u>			
22 Part Time	<u>1</u>			
23 TOTAL	241 <u>231</u>			
24				
25 1. Of this general fund appropriation, eight million five hundred fifty-seven				
26 thousand sixty-one dollars (\$8,557,061.00) is effective immediately.				
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2				
3 PROGRAM				
4 WDOC Commissaries			4,552,512 EF	4,552,512
5			4,979,788 EF	4,979,788
6 WDOC Assistance Fund			939,783 SR	939,783
7			1,361,693 SR	1,361,693
8 WDOC Inmate Medical	38,276,502			38,276,502
9 WDOC Subst. Abuse Trt.	2,310,181	100,000	3,041,011 TT	5,451,192
10 Corrections Operations ^{1.}	24,787,738	301,599	1,567,944 SR	
11	<u>21,471,196</u>			
12			1,222,539 TT	27,879,820
13				<u>24,563,278</u>
14 Field Services ^{2.}	40,876,392		3,863,417 TT	
15	<u>31,818,422</u>		3,170,000 SR	
16				44,739,809
17				<u>38,851,839</u>
18 Honor Conservation Camp	17,250,049			17,250,049
19	<u>15,241,070</u>			<u>15,241,070</u>
20 Women's Center	15,983,449		45,000 SR	16,028,449
21	<u>13,066,589</u>			<u>13,111,589</u>
22 Honor Farm	14,963,838		863,783 IS	15,827,621
23	<u>12,988,895</u>		1,474,906 IS	<u>14,463,801</u>
24 State Penitentiary	61,323,240			61,323,240
25	<u>55,320,678</u>			<u>55,320,678</u>
26 WY Medium Corr. Inst.	55,838,339			55,838,339

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL	
FOR	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1	<u>53,323,343</u>			<u>53,323,343</u>	
2	_____	_____	_____	_____	
3	TOTALS	271,609,728	401,599	16,095,989	288,107,316
4		<u>243,816,876</u>		<u>20,726,298</u>	<u>264,944,773</u>
5					
6	AUTHORIZED EMPLOYEES				
7	Full Time	1,226 <u>1,059</u>			
8	Part Time	<u>3</u>			
9	TOTAL	1,229 <u>1,062</u>			

10

11 1. Of this general fund appropriation, three hundred forty-four thousand two
 12 hundred forty-four dollars (\$344,244.00) for payments to local governments for
 13 out-of-facility inmate housing and two million one hundred fifty-five thousand
 14 seven hundred fifty-six dollars (\$2,155,756.00) for contract services for out-
 15 of-facility inmate housing is effective immediately.

16

17 2. Of this general fund appropriation, ~~two million dollars (\$2,000,000.00)~~
 18 one million five hundred sixty thousand dollars (\$1,560,000.00) is
 19 appropriated for probation and parole incentives and sanctions consistent with
 20 2019 Wyoming Session Laws, Chapter 116.

21

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 081. BOARD OF PAROLE				
2				
3 PROGRAM				
4 Administration	1,737,745			1,737,745
5	<u>1,497,137</u>			<u>1,497,137</u>
6	_____	_____	_____	_____
7 TOTALS	1,737,745	0	0	1,737,745
8	<u>1,497,137</u>			<u>1,497,137</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	7			<u>6</u>
12 Part Time	<u>0</u>			
13 TOTAL	7			<u>6</u>
14				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 085. WYOMING BUSINESS COUNCIL				
2				
3 PROGRAM				
4 Wyoming Business Council ¹	12,325,850	6,252,924	474,150 SR	19,052,924
5	<u>11,220,283</u>			<u>17,947,357</u>
6 Economic Divers.	7,014,419		1,278,091 SR	8,292,510
7	<u>6,534,419</u>			<u>7,812,510</u>
8 Investment Ready Comm. ²	21,300,000		8,000,000 S4	29,300,000
9	<u>17,571,543</u>			<u>25,571,543</u>
10	_____	_____	_____	_____
11 TOTALS	40,640,269	6,252,924	9,752,241	56,645,434
12	<u>35,326,245</u>			<u>51,331,410</u>

13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	0			
16 Part Time	<u>0</u>			
17 TOTAL	0			

18

19 1. Of this general fund appropriation, fifty-five thousand nine hundred ten
 20 dollars (\$55,910.00) is appropriated for administrative and operational
 21 expenses associated with the Wyoming council for women's issues created under
 22 W.S. 9-12-501 et seq. during the current biennium. No funds from this
 23 appropriation shall be expended unless the Wyoming business council enters
 24 into a memorandum of understanding with the department of workforce services
 25 to administer and operate the Wyoming council for women's issues. It is the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 intent of the legislature that the Wyoming business council include
 2 a recommendation on the placement and administration of the Wyoming council
 3 for women's issues and any necessary revisions to statute with the standard
 4 budget request for the immediately succeeding fiscal biennium. This
 5 appropriation shall not be transferred or expended for any other purpose.

6
 7 2. It is the intent of the legislature that of this general fund
 8 appropriation, one million two hundred fifty thousand dollars (\$1,250,000.00)
 9 not be included in the Wyoming business council's standard budget for the
 10 immediately succeeding fiscal biennium.

11
 12 Section 090. WYOMING ENERGY AUTHORITY ¹.

13
 14 PROGRAM

Wyoming Pipeline Auth.	1,071,250		1,071,250
Wyoming Infrastructure Auth.	1,071,250		1,071,250
<hr/>			
<u>TOTALS</u>	<u>2,142,500</u>		<u>2,142,500</u>

19
 20 AUTHORIZED EMPLOYEES

<u>Full Time</u>	0
<u>Part Time</u>	0
<u>TOTAL</u>	0

24
 25 1. The general fund appropriations to this agency shall come from amounts
 26 previously appropriated in 2020 Wyoming Session Laws, Chapter 80, Section 2,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>Sections 009 and 032 and in accordance with 2019 Wyoming Session Laws, Chapter</u>			
2	<u>34, Section 1.</u>			
3				
4	<u>Section 096. STATE BUDGET DEPARTMENT</u>			
5				
6	<u>PROGRAM</u>			
7	<u>Administration</u>	<u>2,401,783</u>		<u>2,401,783</u>
8		_____	_____	_____
9	<u>TOTALS</u>	<u>2,401,783</u>	0	<u>2,401,783</u>
10				
11	<u>AUTHORIZED EMPLOYEES</u>			
12	<u>Full Time</u>	8		
13	<u>Part Time</u>	0		
14	<u>TOTAL</u>	<u>8</u>		
15				
16	<u>Section 098. OFFICE OF GUARDIAN AD LITEM</u>			
17				
18	<u>PROGRAM</u>			
19	<u>Guardian Ad Litem</u>	<u>3,974,980</u>	<u>1,063,802</u> SR	<u>5,038,782</u>
20		_____	_____	_____
21	<u>TOTALS</u>	<u>3,974,980</u>	0	<u>5,038,782</u>
22				
23	<u>AUTHORIZED EMPLOYEES</u>			
24	<u>Full Time</u>	10		
25	<u>Part Time</u>	0		
26	<u>TOTAL</u>	<u>10</u>		
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	10,251,399	1,727,606	3,002,432 SR	14,981,437
5	<u>9,780,813</u>			<u>14,510,851</u>
6 Judicial Nominating Comm.	17,942			17,942
7 Chancery Court	1,135,365			1,135,365
8	<u>567,682</u>			<u>567,682</u>
9 Law Library ^{1.}	1,500,916			1,500,916
10	<u>1,410,916</u>			<u>1,410,916</u>
11 Circuit Courts	32,198,936			32,198,936
12	<u>31,595,849</u>			<u>31,595,849</u>
13 Court Automation ^{2., 3., 4., 5.}	9,677,925		17,074,398 SR	26,752,323
14	<u>7,596,942</u>			<u>24,671,340</u>
15 Judicial Retirement	2,127,093			2,127,093
16	<u>1,870,212</u>			<u>1,870,212</u>
17 Board of Judicial Policy	655,424			655,424
18	<u>616,849</u>			<u>616,849</u>
19				
20 TOTALS	57,565,000	1,727,606	20,076,830	79,369,436
21	<u>53,457,205</u>			<u>75,261,641</u>
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	<u>212</u>	<u>207</u>		
25 Part Time	<u>26</u>	<u>23</u>		
26 TOTAL	<u>238</u>	<u>230</u>		
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. It is the intent of the legislature that of this general fund
 2 appropriation, thirty-three thousand dollars (\$33,000.00) not be included in
 3 the supreme court's standard budget for the immediately succeeding fiscal
 4 biennium.

5
 6 2. Of this general fund and other funds appropriation, expenditures for
 7 courtroom audio and video upgrades shall be prioritized after cybersecurity,
 8 information technology infrastructure upgrades, software maintenance, hardware
 9 upgrades, licensing and appellate case management and electronic filing
 10 updates.

11
 12 3. It is the intent of the legislature that of this general fund
 13 appropriation, ~~three million seven hundred forty one thousand dollars~~
 14 ~~(\$3,741,000.00)~~ two million dollars (\$2,000,000.00) not be included in the
 15 supreme court's standard budget for the immediately succeeding fiscal
 16 biennium.

17
 18 4. No later than September 1, 2020, the supreme court shall provide a report
 19 to the joint appropriations committee and the joint judiciary interim
 20 committee on the court's progress on the implementation of the e-filing
 21 system, the status of all contracts with vendors engaged to implement the e-
 22 filing system and the systems and funding required before e-filing can be
 23 accomplished.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 5. Of this general fund appropriation, three million dollars (\$3,000,000.00)				
2 shall be effective only if 2020 House Bill 0193 is not enacted into law.				
3				
4 Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
5				
6 PROGRAM				
7 Administration	370,594			370,594
8	<u>333,535</u>			<u>333,535</u>
9	_____	_____	_____	_____
10 TOTALS	370,594	0	0	370,594
11	<u>333,535</u>			<u>333,535</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	1			
15 Part Time	<u>0</u>			
16 TOTAL	1			
17				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 120. JUDICIAL DISTRICT 1A				
2				
3 PROGRAM				
4 Administration	1,122,148			1,122,148
5	<u>1,117,981</u>			<u>1,117,981</u>
6	_____	_____	_____	_____
7 TOTALS	1,122,148	0	0	1,122,148
8	<u>1,117,981</u>			<u>1,117,981</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 Section 121. JUDICIAL DISTRICT 1B				
16				
17 PROGRAM				
18 Administration	1,179,896			1,179,896
19	<u>1,175,729</u>			<u>1,175,729</u>
20	_____	_____	_____	_____
21 TOTALS	1,179,896	0	0	1,179,896
22	<u>1,175,729</u>			<u>1,175,729</u>
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 122. JUDICIAL DISTRICT 2A				
7				
8 PROGRAM				
9 Administration 1,148,944	1,148,944			1,148,944
10 1,144,777	1,144,777			1,144,777
11				
12 TOTALS 1,148,944 0 0 1,148,944	1,148,944	0	0	1,148,944
13 1,144,777 1,144,777	1,144,777			1,144,777
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20 Section 123. JUDICIAL DISTRICT 2B				
21				
22 PROGRAM				
23 Administration 1,128,864	1,128,864			1,128,864
24 1,124,697	1,124,697			1,124,697
25				
26 TOTALS 1,128,864 0 0 1,128,864	1,128,864	0	0	1,128,864
27 1,124,697 1,124,697	1,124,697			1,124,697
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 126. JUDICIAL DISTRICT 4				
7				
8 PROGRAM				
9 Administration 1,198,432	1,198,432			1,198,432
10 1,194,265	1,194,265			1,194,265
11				
12 TOTALS 1,198,432 0 0 1,198,432	1,198,432	0	0	1,198,432
13 1,194,265	1,194,265			1,194,265
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20 Section 127. JUDICIAL DISTRICT 5A				
21				
22 PROGRAM				
23 Administration 1,189,493	1,189,493			1,189,493
24 1,185,326	1,185,326			1,185,326
25				
26 TOTALS 1,189,493 0 0 1,189,493	1,189,493	0	0	1,189,493
27 1,185,326	1,185,326			1,185,326
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 128. JUDICIAL DISTRICT 5B				
7				
8 PROGRAM				
9 Administration 1,146,540	1,146,540			1,146,540
10 1,142,373	1,142,373			1,142,373
11				
12 TOTALS 1,146,540 0 0 1,146,540	1,146,540	0	0	1,146,540
13 1,142,373 1,142,373	1,142,373			1,142,373
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20 Section 129. JUDICIAL DISTRICT 6A				
21				
22 PROGRAM				
23 Administration 1,142,661 1,142,661	1,142,661			1,142,661
24 1,138,494 1,138,494	1,138,494			1,138,494
25				
26 TOTALS 1,142,661 0 0 1,142,661	1,142,661	0	0	1,142,661
27 1,138,494 1,138,494	1,138,494			1,138,494
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time <u>0</u>				
4 TOTAL 4				
5				
6 Section 130. JUDICIAL DISTRICT 7A				
7				
8 PROGRAM				
9 Administration 1,245,722	1,245,722			1,245,722
10 <u>1,241,555</u>	<u>1,241,555</u>			<u>1,241,555</u>
11				
12 TOTALS 1,245,722 0 0 1,245,722	1,245,722	0	0	1,245,722
13 <u>1,241,555</u>	<u>1,241,555</u>			<u>1,241,555</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time <u>1</u>				
18 TOTAL 5				
19				
20 Section 131. JUDICIAL DISTRICT 7B				
21				
22 PROGRAM				
23 Administration 1,207,361	1,207,361			1,207,361
24 <u>1,203,194</u>	<u>1,203,194</u>			<u>1,203,194</u>
25				
26 TOTALS 1,207,361 0 0 1,207,361	1,207,361	0	0	1,207,361
27 <u>1,203,194</u>	<u>1,203,194</u>			<u>1,203,194</u>
28				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time <u>1</u>				
4 TOTAL 5				
5				
6 Section 132. JUDICIAL DISTRICT 9A				
7 PROGRAM				
8 Administration ¹ .	1,333,212			1,333,212
9	<u>1,322,802</u>			<u>1,322,802</u>
10	_____	_____	_____	_____
11 TOTALS	1,333,212	0	0	1,333,212
12	<u>1,322,802</u>			<u>1,322,802</u>

14 AUTHORIZED EMPLOYEES	
15 Full Time 4	
16 Part Time <u>1</u>	
17 TOTAL 5	

19 1. Of this general fund appropriation, sixty-two thousand six hundred ninety-

20 four dollars (\$62,694.00) is conditioned upon a match of funds in the ratio of

21 one dollar (\$1.00) of appropriated general funds to not less than one dollar

22 (\$1.00) of matching funds from Fremont county in order to pay for one-half

23 (1/2) of the salary and benefits for the authorized permanent, part-time

24 administrative assistant position.

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 133. JUDICIAL DISTRICT 8A				
2				
3 PROGRAM				
4 Administration	1,130,239			1,130,239
5	<u>1,126,072</u>			<u>1,126,072</u>
6	_____	_____	_____	_____
7 TOTALS	1,130,239	0	0	1,130,239
8	<u>1,126,072</u>			<u>1,126,072</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 Section 134. JUDICIAL DISTRICT 9B				
16				
17 PROGRAM				
18 Administration ^{1.}	1,320,624			1,320,624
19	<u>1,316,457</u>			<u>1,316,457</u>
20	_____	_____	_____	_____
21 TOTALS	1,320,624	0	0	1,320,624
22	<u>1,316,457</u>			<u>1,316,457</u>
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	4			
26 Part Time	<u>0</u>			
27 TOTAL	4			
28				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 1. It is the intent of the legislature that of this general fund				
2 appropriation, ten thousand dollars (\$10,000.00) not be included in judicial				
3 district 9B's standard budget for the immediately succeeding fiscal biennium				
4 and that this district's budget request for the immediately succeeding fiscal				
5 biennium include a summary of the purposes and actual expenditures for in-				
6 state travel during the 2021-2022 biennium.				
7				
8 Section 135. JUDICIAL DISTRICT 6B				
9				
10 PROGRAM				
11 Administration	1,198,682			1,198,682
12	<u>1,194,515</u>			<u>1,194,515</u>
13	_____	_____	_____	_____
14 TOTALS	1,198,682	0	0	1,198,682
15	<u>1,194,515</u>			<u>1,194,515</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	4			
19 Part Time	<u>0</u>			
20 TOTAL	4			
21				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 136. JUDICIAL DISTRICT 8B				
2				
3 PROGRAM				
4 Administration	1,119,516			1,119,516
5	<u>1,115,349</u>			<u>1,115,349</u>
6	_____	_____	_____	_____
7 TOTALS	1,119,516	0	0	1,119,516
8	<u>1,115,349</u>			<u>1,115,349</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 Section 137. LARAMIE CO DISTRICT 1C				
16				
17 PROGRAM				
18 Administration	1,299,130			1,299,130
19	<u>1,294,963</u>			<u>1,294,963</u>
20	_____	_____	_____	_____
21 TOTALS	1,299,130	0	0	1,299,130
22	<u>1,294,963</u>			<u>1,294,963</u>
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	5			
26 Part Time	<u>0</u>			
27 TOTAL	5			
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 138. SWEETWATER CO DISTRICT 3C				
2				
3 PROGRAM				
4 Administration	<u>1,124,534</u>			<u>1,124,534</u>
5	<u>1,120,367</u>			<u>1,120,367</u>
6	_____	_____	_____	_____
7 TOTALS	1,124,534	0	0	1,124,534
8	<u>1,120,367</u>			<u>1,120,367</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 Section 139. NATRONA CO DISTRICT 7C				
16				
17 PROGRAM				
18 Administration	<u>1,174,425</u>			<u>1,174,425</u>
19	<u>1,170,258</u>			<u>1,170,258</u>
20	_____	_____	_____	_____
21 TOTALS	1,174,425	0	0	1,174,425
22	<u>1,170,258</u>			<u>1,170,258</u>
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 140. JUDICIAL DISTRICT 6C				
7				
8 PROGRAM				
9 Administration 1,161,278	1,161,278			1,161,278
10	<u>1,157,111</u>			<u>1,157,111</u>
11	_____	_____	_____	_____
12 TOTALS 1,161,278	1,161,278	0	0	1,161,278
13	<u>1,157,111</u>			<u>1,157,111</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20 Section 142. JUDICIAL DISTRICT 4B				
21				
22 PROGRAM				
23 Administration 1,160,317	1,160,317			1,160,317
24	<u>1,156,150</u>			<u>1,156,150</u>
25	_____	_____	_____	_____
26 TOTALS 1,160,317	1,160,317	0	0	1,160,317
27	<u>1,156,150</u>			<u>1,156,150</u>
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 143. Judicial District 1D				
7				
8 PROGRAM				
9 Administration 1,201,715	1,201,715			1,201,715
10 1,191,298	1,191,298			1,191,298
11				
12 TOTALS 1,201,715 0 0 1,201,715	1,201,715	0	0	1,201,715
13 1,191,298	1,191,298			1,191,298
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20 Section 151. DISTRICT ATTORNEY/JUD DIST #1				
21				
22 PROGRAM				
23 Administration 4,399,501 678,427 5,077,928	4,399,501	678,427		5,077,928
24 4,130,405	4,130,405			4,808,832
25				
26 TOTALS 4,399,501 678,427 0 5,077,928	4,399,501	678,427	0	5,077,928
27 4,130,405	4,130,405			4,808,832
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	23 22			
3 Part Time	<u>0</u>			
4 TOTAL	23 22			
5				
6 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
7				
8 PROGRAM				
9 Administration	4,289,330			4,289,330
10	<u>4,019,582</u>			<u>4,019,582</u>
11	_____	_____	_____	_____
12 TOTALS	4,289,330	0	0	4,289,330
13	<u>4,019,582</u>			<u>4,019,582</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	20 18			
17 Part Time	<u>0</u>			
18 TOTAL	20 18			
19				
20 Section 160. COUNTY & PROS ATTORNEYS				
21				
22 PROGRAM				
23 Administration ^{1.}	6,431,039			6,431,039
24	<u>5,797,405</u>			<u>5,797,405</u>
25	_____	_____	_____	_____
26 TOTALS	6,431,039	0	0	6,431,039
27	<u>5,797,405</u>			<u>5,797,405</u>
28				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 1. Of this general fund appropriation, ninety-four thousand seven hundred one				
7 dollars (\$94,701.00) is effective immediately.				
8				
9 Section 205. EDUCATION-SCHOOL FINANCE				
10				
11 PROGRAM				
12 School Foundation Program ¹ .			1,799,996,000	S5 1,799,996,000
13 Court Ordered Placements			17,183,639	S5 17,183,639
14 Foundation-Specials ² .			<u>4,380,000</u>	S5 4,380,000
15			<u>3,723,000</u>	S5 3,723,000
16 Education Reform ² .			<u>7,749,308</u>	S5 7,749,308
17			<u>6,586,912</u>	S5 6,586,912
18 Student Performance Data ² .			<u>6,380,430</u>	S5 6,380,430
19			<u>5,423,365</u>	S5 5,423,365
20				
21 TOTALS	0	0	<u>1,835,689,377</u>	<u>1,835,689,377</u>
22			<u>1,832,912,916</u>	<u>1,832,912,916</u>
23				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1	AUTHORIZED EMPLOYEES			
2	Full Time	3		
3	Part Time	<u>0</u>		
4	TOTAL	3		

5

6 1. (a) This other funds appropriation includes funding for an external cost
7 adjustment to the education resource block grant model computed as follows:

8

9 (i) Effective for school year 2020-2021 only:

10

11 (A) For the "professional labor" category of model
12 components inclusive of those components defined by 2012 Wyoming Session Laws,
13 Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred eighty-
14 eight thousandths percent (1.488%), based upon the inflationary percentage
15 computed under the 2018 Wyoming Comparable Wage Index;

16

17 (B) For the "nonprofessional labor" category of model
18 components inclusive of those components defined by 2012 Wyoming Session Laws,
19 Chapter 99, Section 3 [Attachment "A"(a)(v)], two and ninety-one thousandths
20 percent (2.091%), based upon the inflationary percentage computed under the
21 2018 Wyoming High School Comparable Wage Index;

22

23 (C) For the "educational materials" category of model
24 components inclusive of those components defined by 2012 Wyoming Session Laws,
25 Chapter 99, Section 3 [Attachment "A"(a)(iii)], five and eight hundred fifty-

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 seven thousandths percent (5.857%), measured by the BLS Producer Price Index
2 for Office Supplies and Accessories;

3
4 (D) For the "energy" category of model components inclusive
5 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section
6 3 [Attachment "A"(a)(iv)], nine hundred thirty-six thousandths percent
7 (0.936%), measured by the BLS Producer Price Index for Commercial Electric
8 Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer
9 Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-four
10 hundredths percent (58.54%) and the BLS Producer Price Index for Gasoline
11 weighted at twelve and thirty-six hundredths percent (12.36%).

12
13 (ii) Effective for school year 2021-2022 only, the external cost
14 adjustment provided in paragraph (a)(i) of this footnote shall be removed from
15 the education resource block grant model and the following external cost
16 adjustment shall be included:

17
18 (A) For the "professional labor" category of model
19 components inclusive of those components defined by 2012 Wyoming Session Laws,
20 Chapter 99, Section 3 [Attachment "A"(a)(vi)], seven hundred forty-four
21 thousandths percent (0.744%);

22
23 (B) For the "nonprofessional labor" category of model
24 components inclusive of those components defined by 2012 Wyoming Session Laws,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 Chapter 99, Section 3 [Attachment "A"(a)(v)], one and forty-six thousandths
 2 percent (1.046%);

3
 4 (C) For the "educational materials" category of model
 5 components inclusive of those components defined by 2012 Wyoming Session Laws,
 6 Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and nine hundred twenty-
 7 nine thousandths percent (2.929%);

8
 9 (D) For the "energy" category of model components inclusive
 10 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section
 11 3 [Attachment "A"(a)(iv)], four hundred sixty-eight thousandths percent
 12 (0.468%).

13
 14 2. It is the intent of the legislature that the education-school finance
 15 standard budget for the aggregate other funds appropriations for the
 16 immediately succeeding fiscal biennium for the foundation-specials, education
 17 reform and student performance data divisions equal the aggregate
 18 appropriations for the three (3) specified divisions plus any revisions to the
 19 personnel series consistent with the development of the standard budget under
 20 W.S. 9-2-1002(a)(ix) as determined by the state budget department.

21

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 206. DEPARTMENT OF EDUCATION ^{1.}				
2				
3 PROGRAM				
4 State Board Of Education 2., 3.	241,310		443,050 S5	684,360
5	<u>211,146</u>		<u>398,745 S5</u>	<u>609,891</u>
6 Leadership, Finance & IT ^{4.}	9,039,667	16,013	200,000 SR	9,255,680
7	<u>8,520,111</u>			<u>8,736,124</u>
8 Accountability & Commun. ^{3.}	5,169,251	20,638,010	4,950,689 S5	
9	<u>4,628,120</u>		<u>4,304,372 S5</u>	
10			218,000 SR	
11			1,000 T0	30,976,950
12				<u>29,789,502</u>
13 School Support 3., 5.	3,636,095	276,341,252	815,077 S5	
14	<u>2,950,154</u>	<u>276,686,485</u>	<u>689,684 S5</u>	
15			3,109,129 SR	
16			468,495 T0	284,370,048
17				<u>283,903,947</u>
18				
19 TOTALS	<u>18,086,323</u>	<u>296,995,275</u>	<u>10,205,440</u>	<u>325,287,038</u>
20	<u>16,309,531</u>	<u>297,340,508</u>	<u>9,389,425</u>	<u>323,039,464</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	107 <u>103</u>			
24 Part Time	<u>2</u>			
25 TOTAL	109 <u>105</u>			
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the
 2 department of education under this section is authorized to be expended by the
 3 department during school years 2020-2021 and 2021-2022 to pay for processing
 4 costs for Wyoming poultry, lamb, pork, beef or bison donated to a school
 5 district to be used in school lunches. Expenditures authorized in this
 6 footnote shall be made only if an equal amount of funding has been contributed
 7 by a local school district for the processing costs of the donated Wyoming
 8 poultry, lamb, pork, beef or bison. The department shall endeavor to provide
 9 funding to as many school districts as possible.

10
 11 2. Of this total appropriation, one hundred thirty-six thousand eight hundred
 12 ninety dollars (\$136,890.00) is appropriated for one (1) at-will employee
 13 contract position filled by the state board of education for the period
 14 beginning July 1, 2021 and ending June 30, 2022. This appropriation shall not
 15 be transferred or expended for any other purpose.

16
 17 3. It is the intent of the legislature that the department of education's
 18 standard budget for the immediately succeeding fiscal biennium be equal to
 19 this other funds appropriation (\$5) plus any revisions to the personnel series
 20 consistent with the development of the standard budget under W.S.
 21 9-2-1002(a)(ix) as determined by the state budget department.

22
 23 4. It is the intent of the legislature that of this general fund
 24 appropriation, one hundred twenty-four thousand nine hundred fifteen dollars

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (\$124,915.00) for supportive services in the operations unit and twenty-five
 2 thousand dollars (\$25,000.00) for contractual services in the state
 3 superintendent and leadership unit not be included in the department of
 4 education's standard budget for the immediately succeeding fiscal biennium.

5
 6 5. Of this general fund appropriation, seventy thousand dollars (\$70,000.00)
 7 is appropriated for the talking books program within the vision outreach
 8 services unit. This appropriation shall not be transferred or expended for
 9 any other purpose.

10
 11 **Section 211. BOARD OF EQUALIZATION**

12
 13 PROGRAM

14 Equalization/Tax Appeals	1,820,017			1,820,017
	<u>1,525,704</u>			<u>1,525,704</u>
	_____	_____	_____	_____
17 TOTALS	1,820,017	0	0	1,820,017
	<u>1,525,704</u>			<u>1,525,704</u>

18
 19
 20 AUTHORIZED EMPLOYEES

21 Full Time	6	<u>5</u>
22 Part Time	_____	0
23 TOTAL	6	<u>5</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 220. ENVIRONMENTAL QUALITY COUNCIL				
2				
3 PROGRAM				
4 Administration	720,918			720,918
5	<u>611,918</u>			<u>611,918</u>
6	_____	_____	_____	_____
7 TOTALS	720,918	0	0	720,918
8	<u>611,918</u>			<u>611,918</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	2			
12 Part Time	<u>0</u>			
13 TOTAL	2			
14				

1 **Section 3.** 2020 Wyoming Session Laws, Chapter 80, Sections 300(e) and
2 by creating new subsections (h) through (n), 303 by creating new subsection
3 (o) and by renumbering (o) as (p), 308(a)(intro) and (i), 311(a), 314(b) and
4 (c), 320(d) and (e) and by creating a new Section 339 are amended to read:

5

6

[BUDGET BALANCERS - TRANSFERS]

7

8

Section 300.

9

10 (e) The state auditor shall transfer ~~thirty-eight million two hundred~~
11 ~~thirty-three thousand seven hundred fifty-nine dollars (\$38,233,759.00)~~ fifty-
12 seven million eight hundred sixty-eight thousand five hundred twenty-one
13 dollars (\$57,868,521.00) from the strategic investments and projects account
14 to the school capital construction account.

15

16 (h) Not later than June 15, 2021, the state auditor shall transfer ten
17 million five hundred ninety-two thousand eighty-nine dollars (\$10,592,089.00)
18 from the excellence in higher education endowment reserve account to the
19 excellence in higher education endowment fund.

20

21 (j) Notwithstanding the limitation on transfers in 2020 Wyoming Session
22 Laws, Chapter 152, Section 3, the state auditor shall transfer one hundred
23 fifty thousand dollars (\$150,000.00) from the appropriation in 2020 Wyoming
24 Session Laws, Chapter 152, Section 3 to the general fund.

25

26 (k) Notwithstanding the limitations in 2020 Wyoming Session Laws,
27 Chapter 51, Section 2, the state auditor shall transfer fifty thousand dollars
28 (\$50,000.00) from the coal marketing program account to the general fund.

1

2 (m) Notwithstanding the limitations in 2020 Wyoming Session Laws,
 3 Chapter 94, Section 3 and W.S. 11-19-118(a), the state auditor shall transfer
 4 fifty thousand dollars (\$50,000.00) from the animal reimbursement program
 5 account to the general fund.

6

7 (n) Notwithstanding the limitations in 2020 Wyoming Session Laws,
 8 Chapter 158, Section 2, the state auditor shall transfer seventy-five thousand
 9 dollars (\$75,000.00) from the appropriation in 2020 Wyoming Session Laws,
 10 Chapter 158, Section 2 to the general fund.

11

12

[CARRYOVER APPROPRIATIONS]

13

14 **Section 303.**

15

16

[BUDGET DIVISION INTERNET BUDGET AND REPORTING SYSTEM (IBARS)]

17

18 (o) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
 19 unexpended, unobligated monies appropriated from the general fund to the
 20 department of administration and information, budget division under 2018
 21 Wyoming Session Laws, Chapter 134, Section 2, Section 006 as amended by 2019
 22 Wyoming Session Laws, Chapter 80, Section 2, Section 006 for external
 23 maintenance contracts and professional fees, up to forty-one thousand nine
 24 hundred forty dollars (\$41,940.00) shall not revert and are hereby
 25 reappropriated to the state budget department to upgrade the state's internet
 26 budget and reporting system.

27

28 ~~(o)~~(p) This section is effective immediately.

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[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES,
UNIVERSITY AND COMMUNITY COLLEGES]

Section 308.

(a) For the biennium beginning July 1, 2020, there is appropriated from the ~~general fund~~ strategic investments and projects account for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) There is appropriated from the ~~general fund one hundred twenty-eight million eight hundred fifty-one thousand five hundred eighty-seven dollars (\$128,851,587.00)~~ strategic investments and projects account ninety-six million six hundred thirty-eight thousand six hundred ninety dollars (\$96,638,690.00);

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

Section 311.

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations ~~for one-time funding~~ contained in the governor's 2021-2022 biennial budget and 2021-2022 supplemental budget recommendations and for one-time funding or budget reductions, sustained funding or budget reductions, or funding or budget reductions intended to be doubled in the 2023-2024 biennium. It is the intent of the legislature that the associated appropriations, be included consistent with the governor's

1 recommendations, ~~not be included~~ in the respective agencies' standard budgets
2 for the immediately succeeding fiscal biennium.

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[MINERAL SEVERANCE TAX DIVERSION]

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Section 314.

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~~(b) On April 1, 2021, the state auditor shall transfer the unexpended,
9 unobligated balance of the one percent severance tax account as follows:~~

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~~(i) Fifty percent (50%) to the permanent Wyoming mineral trust
12 fund;~~

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~~(ii) Fifty percent (50%) to the legislative stabilization reserve
15 account.~~

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~~(c) As soon as practicable after the end of fiscal year 2022, the state
18 auditor shall transfer the unexpended, unobligated balance of the one percent
19 severance tax account, including all accrued revenue for fiscal year 2022, as
20 follows:~~

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~~(i) Fifty percent (50%) to the permanent Wyoming mineral trust
23 fund;~~

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~~(ii) Fifty percent (50%) to the legislative stabilization reserve
26 account.~~

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[ECONOMIC DEVELOPMENT FUNDS - TRANSFERS AND APPROPRIATIONS]

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Section 320.

~~(d) There is appropriated one million five hundred thousand dollars (\$1,500,000.00) from the general fund to the Wyoming works student grant account created under W.S. 21-18-408(b).~~

~~(e) There is appropriated one million dollars (\$1,000,000.00) from the general fund to the Wyoming works program account created under W.S. 21-18-408(a).~~

[CASPER STATE OFFICE BUILDING ADVISORY TASK FORCE]

Section 339.

(a) The Casper state office building advisory task force created in 2018 Wyoming Session Laws, Chapter 136, Section 6 as amended by 2019 Wyoming Session Laws, Chapter 205, Section 4 is hereby recreated.

(b) The task force shall be comprised of:

(i) Four (4) members of the legislature as follows:

(A) Two (2) members of the senate, appointed by the president of the senate;

(B) Two (2) members of the house of representatives, appointed by the speaker of the house.

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(ii) Five (5) members appointed by the governor to include:

(A) One (1) member from the state construction department;

(B) One (1) member to represent the interests of the city
of Casper;

(C) One (1) member to represent the interests of the Casper
downtown development authority;

(D) Two (2) members appointed from the state agencies that
are anticipated to occupy the Casper state office building.

(c) The cochairmen of the task force shall be appointed by the
president of the senate and the speaker of the house, respectively.

(d) The task force shall serve in an advisory role and provide
recommendations to the executive branch of government for the procurement of
professional services and construction and completion of the Casper state
office building project. While serving in an advisory role, the task force
shall:

(i) Receive and, when necessary, request information from the
state construction department to stay informed on all aspects of the Casper
state office building project;

1 (ii) Closely monitor the procurement of professional services and
2 progress on the Casper state office building project;

3
4 (iii) When necessary or prudent, make recommendations to the
5 state construction department regarding important aspects of the Casper state
6 office building project;

7
8 (iv) Closely monitor and make recommendations to the state
9 construction department and any entity procured for professional services on
10 all aspects of the meeting rooms and facilities located within the Casper
11 state office building project that are designed to accommodate meetings of
12 joint interim committees of the legislature in accordance with 2018 Wyoming
13 Session Laws, Chapter 136, Section 6(k) as amended by 2019 Wyoming Session
14 Laws, Chapter 205, Section 4;

15
16 (v) Provide interim reports on the activities of the task force
17 to the joint appropriations committee not later than November 1, 2021;

18
19 (vi) Include in each interim report the status of the meeting
20 rooms and facilities referenced in paragraph (iv) of this subsection and any
21 recommendations for legislative action that should be considered during the
22 legislative session immediately following the report as necessary to continue
23 or complete the Casper state office building project.

24
25 (e) The task force shall be staffed by the state construction
26 department with assistance provided by the legislative service office. In
27 staffing the task force, the state construction department shall:

28

1 (i) Coordinate and schedule all meetings, assemble all required
2 meeting agenda and meeting materials for the task force and include and
3 communicate with the legislative service office to allow the legislative
4 service office to provide sufficient assistance to the legislative members to
5 fulfill their responsibilities as members of the task force;

6
7 (ii) Act as a liaison between the task force and the executive
8 branch of government to communicate task force recommendations;

9
10 (iii) Provide regular updates and progress reports to the task
11 force and the state building commission concerning the Casper state office
12 building project;

13
14 (iv) Provide other information and assistance to the task force
15 as requested.

16
17 (f) Members of the task force who are legislators shall be paid salary,
18 per diem and mileage in the amount and manner provided for members of an
19 interim committee under W.S. 28-5-101 and 28-5-102 when performing official
20 duties as members of the task force. The cochairmen of the task force shall be
21 eligible for salary as provided under W.S. 28-5-101(e)(i).

22
23 (g) Except as otherwise provided in this section, nonlegislative
24 members of the task force shall serve without salary but shall be paid
25 expenses in the amount and manner provided for state employees under W.S.
26 9-3-102 and 9-3-103 when performing official duties as members of the task
27 force. Nonlegislative members of the task force who are state employees shall
28 be considered on official business of the state when performing official

1 duties as members of the task force, shall not be paid a separate salary and
2 shall be paid expenses in the amount and manner provided by their agency.

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4 (h) The task force shall terminate on June 30, 2022.

5
6 (j) There is appropriated ten thousand dollars (\$10,000.00) from the
7 strategic investments and projects account to the legislative service office.
8 This appropriation shall only be expended for the purpose of funding salary,
9 mileage and per diem of legislative members of the task force. Notwithstanding
10 any other provision of law, this appropriation shall not be transferred or
11 expended for any other purpose and any unexpended, unobligated funds remaining
12 from this appropriation shall revert as provided by law on June 30, 2022.

13
14 (k) There is appropriated ten thousand dollars (\$10,000.00) from the
15 strategic investments and projects account to the state construction
16 department. This appropriation shall only be expended for the purpose of
17 funding mileage and per diem for the members of the task force appointed by
18 the governor who are not state employees. Notwithstanding any other provision
19 of law, this appropriation shall not be transferred or expended for any other
20 purpose and any unexpended, unobligated funds remaining from this
21 appropriation shall revert as provided by law on June 30, 2022.

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23 (m) If legislation creating substantially the same task force as
24 created by this section is enacted into law in the 2021 General Session, this
25 section shall not be effective.

26
27 [REPEALED SECTIONS]

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