

**FISCAL NOTE**

	FY 2022	FY 2023	FY 2024
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
HIGHWAY FUND	\$21,000	\$1,377,000	\$127,000

Source of expenditure increase:

The Department of Transportation (Department) would hire a Tolling Program Manager and a consultant to create a toll highway project master plan for I-80, as required by this bill. Salary and benefits for the Tolling Program Manager would be paid with highway funds until tolling revenue is received. The development of the master plan is estimated to cost between \$1 million and \$1.25 million.

Assumptions:

The Department may incur additional expenditures in the future. Impacts of the master plan may include necessary additional personnel and other expenditures to implement the tolling process.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.