FISCAL NOTE

This bill contains an appropriation reduction of (\$5,250,000) from the LEGISLATIVE STABILIATION RESERVE ACCOUNT to the Office of State Lands and Investments. This appropriation reduction is effective immediately.

This bill would reduce the FY 2022 direct distribution of \$52,500,000 authorized in 2020 Session Laws, Chapter 33 to cities and towns and to counties by a total of (\$5,250,000) to \$47,250,000. The \$47,250,000 would be distributed in FY 2022 in equal amounts on August 15, 2021 and January 15, 2022 in accordance with the funding formulas described in 2020 Session Laws, Chapter 33.

An estimate of direct distributions to cities and towns and to counties prepared by LSO is attached. The estimate includes the prior appropriation and the reduction directed by this legislation.

Prepared by: <u>Karsyn Lamb</u>, <u>LSO</u> Phone: <u>777-7881</u>

No Reduction	
Total Distribution Distribution	
Albany \$1,798,924 \$1,584,382 Laramie \$4,102,672 \$3,657,790 Rock River \$64,258 \$60,985 Big Horn \$790,101 \$721,693 Basin \$204,437 \$186,300 Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Han	
Laramie \$4,102,672 \$3,657,790 Rock River \$64,258 \$60,985 Big Horn \$790,101 \$721,693 Basin \$204,437 \$186,300 Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine B	ference
Rock River \$64,258 \$60,985 Big Horn \$790,101 \$721,693 Basin \$204,437 \$186,300 Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins <td>-\$214,542</td>	-\$214,542
Rock River \$64,258 \$60,985 Big Horn \$790,101 \$721,693 Basin \$204,437 \$186,300 Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$334,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins <td>-\$444,882</td>	-\$444,882
Big Horn \$790,101 \$721,693 Basin \$204,437 \$186,300 Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside <td>-\$3,272</td>	-\$3,272
Basin \$204,437 \$186,300 Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Giltete \$1,304,476 \$1,162,489 Wright \$126,265 \$111,60,77 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga <td>-\$68,408</td>	-\$68,408
Burlington \$69,297 \$65,461 Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$1104,800	-\$18,138
Byron \$112,313 \$104,289 Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$3,836
Cowley \$115,382 \$106,777 Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$8,024
Deaver \$56,481 \$54,078 Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$8,605
Frannie (B) \$53,614 \$51,532 Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$2,403
Greybull \$285,997 \$259,193 Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$2,082
Lovell \$360,975 \$326,222 Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$26,804
Manderson \$48,920 \$47,363 Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$34,752
Campbell \$316,329 \$278,603 Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$1,557
Gillette \$1,304,476 \$1,162,489 Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$37,726
Wright \$126,265 \$116,057 Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$141,987
Carbon \$384,959 \$339,048 Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$10,208
Baggs \$59,542 \$56,797 Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$45,911
Dixon \$40,538 \$39,919 Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$43,711
Elk Mountain \$45,126 \$43,993 Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$2,745
Encampment \$57,331 \$54,834 Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	
Hanna \$89,326 \$83,250 Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$1,133
Medicine Bow \$49,676 \$48,034 Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$2,498
Rawlins \$539,211 \$482,816 Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$6,076
Riverside \$37,173 \$36,930 Saratoga \$113,590 \$104,800	-\$1,641
Saratoga \$113,590 \$104,800	-\$56,394
<u> </u>	-\$243
Sinclair \$49.844 \$48.184 I	-\$8,790
	-\$1,660
Converse \$81,767 \$72,015	-\$9,752
Douglas \$197,298 \$179,146	-\$18,153
Glenrock \$122,493 \$112,707	-\$9,786
Lost Springs \$15,056 \$15,049	-\$6
Rolling Hills \$48,454 \$46,949	-\$1,505
Crook \$604,470 \$567,776	-\$36,694
Hulett \$65,949 \$62,487	-\$3,462
Moorcroft \$127,647 \$117,285	-\$10,362
Pine Haven \$75,244 \$70,743	-\$4,501
Sundance \$135,872 \$124,367	-\$11,506
Fremont \$1,219,577 \$1,074,129	-\$145,449
Dubois \$142,243 \$130,368	-\$11,875
Hudson \$87,413 \$81,551	-\$5,862
Lander \$944,665 \$843,794	-\$100,871
Pavillion \$63,701 \$60,491	-\$3,210
Riverton \$1,333,191 \$1,189,921	-\$143,270
Shoshoni \$109,707 \$101,750	-\$7,957
Goshen \$1,009,751 \$923,276	-\$86,476
Fort Laramie \$65,778 \$62,336	-\$3,442
LaGrange \$104,147 \$96,413	-\$7,734
Lingle \$95,315 \$89,008	-\$6,307
Torrington \$1,017,638 \$913,386	-\$104,252

Yoder	\$56,174	\$53,806	-\$2,368
Hot Springs	\$727,689	\$693,643	-\$34,045
East Thermopolis	\$60,757	\$57,876	-\$2,881
Kirby	\$42,792	\$41,921	-\$872
Thermopolis	\$310,744	\$279,571	-\$31,173
Johnson	\$248,576	\$218,930	-\$29,646
Buffalo	\$389,309	\$347,775	-\$41,534
Kaycee	\$57,399	\$54,893	-\$2,505
Laramie	\$1,863,603	\$1,641,347	-\$222,256
Albin	\$52,622	\$50,651	-\$1,971
Burns	\$57,014	\$54,552	-\$2,462
Cheyenne	\$4,118,033	\$3,661,359	-\$456,674
Pine Bluffs	\$120,444	\$110,888	-\$9,557
Lincoln	\$346,247	\$304,953	-\$41,294
Afton	\$191,670	\$173,450	-\$18,220
Alpine	\$100,431	\$93,112	-\$7,318
Cokeville	\$84,265	\$78,755	-\$5,510
Diamondville	\$106,998	\$98,945	-\$8,053
Kemmerer	\$272,496	\$245,658	-\$26,839
LaBarge	\$85,380	\$79,745	-\$5,635
Opal	\$44,731	\$43,643	-\$1,088
Star Valley Ranch	\$155,034	\$140,885	-\$14,149
Thayne	\$63,618	\$60,418	-\$3,201
Natrona	\$2,287,717	\$2,014,881	-\$272,837
Bar Nunn	\$188,457	\$171,293	-\$17,164
Casper	\$3,888,861	\$3,457,818	-\$431,042
Edgerton	\$54,036	\$51,907	-\$2,129
Evansville	\$203,113	\$184,310	-\$18,803
Midwest	\$95,792	\$88,993	-\$6,799
Mills	\$280,995	\$253,481	-\$27,514
Niobrara	\$690,970	\$672,130	-\$18,839
Lusk	\$137,002	\$125,593	-\$11,409
Manville	\$41,406	\$40,690	-\$717
Van Tassell	\$16,221	\$16,085	-\$137
Park	\$672,398	\$592,207	-\$80,191
Cody	\$640,925	\$573,154	-\$67,771
Frannie (P)	\$1,449	\$1,287	-\$162
Meeteetse	\$59,889	\$57,105	-\$2,784
Powell	\$496,277	\$444,684	-\$51,592
Platte	\$645,690	\$600,450	-\$45,240
Chugwater	\$50,324	\$48,610	-\$1,714
Glendo	\$48,954	\$47,393	-\$1,561
Guernsey	\$114,706	\$105,791	-\$8,915
Hartville	\$39,447	\$38,950	-\$497
Wheatland	\$290,643	\$262,050	-\$28,593
Sheridan	\$1,098,762	\$967,722	-\$131,040
Clearmont	\$49,495	\$47,874	-\$1,621
Dayton	\$101,419	\$93,990	-\$7,429
Ranchester	\$113,236	\$104,485	-\$8,750
Sheridan	\$1,738,652	\$1,543,266	-\$195,386
Sublette	\$56,478	\$49,742	-\$6,736
Big Piney	\$62,694	\$59,596	-\$3,097
Marbleton	\$94,225	\$87,601	-\$6,624

Pinedale	\$110,911	\$102,420	-\$8,490
Sweetwater	\$621,765	\$547,612	-\$74,153
Bairoil	\$39,617	\$39,101	-\$516
Granger	\$42,963	\$42,072	-\$891
Green River	\$812,095	\$725,179	-\$86,916
Rock Springs	\$1,353,926	\$1,206,408	-\$147,518
South Superior	\$67,939	\$64,255	-\$3,684
Wamsutter	\$61,786	\$58,790	-\$2,996
Teton	\$156,210	\$137,580	-\$18,630
Jackson	\$260,858	\$235,596	-\$25,261
Uinta	\$854,337	\$752,447	-\$101,889
Bear River	\$86,801	\$81,007	-\$5,794
Evanston	\$1,435,172	\$1,279,710	-\$155,462
Lyman	\$269,844	\$244,039	-\$25,805
Mountain View	\$166,523	\$151,856	-\$14,667
Washakie	\$1,107,113	\$1,034,333	-\$72,780
Ten Sleep	\$63,842	\$60,616	-\$3,226
Worland	\$778,604	\$697,896	-\$80,709
Weston	\$879,067	\$827,350	-\$51,717
Newcastle	\$423,822	\$380,960	-\$42,862
Upton	\$146,410	\$134,089	-\$12,321
Totals	\$52,500,000	\$47,250,000	-\$5,250,000

Prepared by LSO Budget/Fiscal Division