

FISCAL NOTE

	FY 2022	FY 2023	FY 2024
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
HIE Special Revenue Account		\$200,000	\$210,000

Source of revenue increase:

The revenue increase would come from the fees collected by the Department of Health (Department) for those voluntarily participating in the statewide health information exchange (HIE).

Assumptions:

As the statewide HIE is voluntary, the Department does not know how many individuals will decided to participate. The Department anticipates working with HIE Executive Committee to establish the fee amount. The estimate presented in the table above is based on the following assumptions:

- Fee collection start date July 1, 2022
- The estimated total operating cost in FY 2023 is \$500,000
- The Department estimates that 20% of the total operating costs may be covered by Medicaid ($\$500,000 \times 20\% = \$100,000$)
- Of the remaining \$400,000 for the total operating cost in FY 2023, the Department estimates that 50% will be funded using the voluntary participant fees ($\$400,000 \times 50\% = \$200,000$)

The Department will use the voluntary participant fees for operating, maintaining, licensing, and hosting the statewide HIE.