

**FISCAL NOTE**

This bill modifies the Cease and Transfer Priority List to remove projects from the list which received funding and also updates costs associated with projects that remain on the list. This bill proposes to remove two (2) facilities from the list, which received funding over the past year. This bill also includes one (1) new project and increases the expected costs of two (2) other facilities based on updated engineering estimates. The current remaining project cost estimates for the 19 projects on the list are \$8,101,000 for seven (7) transfer projects and \$19,780,000 for twelve (12) closure projects for a total remaining program cost of \$27,881,000.

As of November 23, 2020, thirty-one (31) projects have been funded under the Program; eleven (11) transfer stations and twenty (20) landfill closures. The amount of funds granted and/or loaned by the State Loan and Investment Board for projects totals \$46,504,035; with \$40,827,553 being allocated in grants and \$5,676,482 in loans. Remaining funds available for projects total \$17,894,180; with \$11,267,165 in grants and \$6,627,015 in loans.

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