

FISCAL NOTE

This bill contains appropriations totaling \$1,945,454 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$4,734,000 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains a transfer \$4,300,000 from the WATER DEVELOPMENT ACCOUNT I to WATER DEVELOPMENT ACCOUNT II. This transfer is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission
 Unit: new (numerous)

EXPENDITURE BY SERIES AND YEAR	FY 2021	FY 2022	FY 2023
0600 Grant & Aid Payments	\$283,454	\$0	\$0
0900 Contractual Services Costs	\$127,920	\$4,157,400	\$2,110,680
 Total Expenditure Per Year:	 \$411,374	 \$4,157,400	 \$2,110,680
 Grand Total Expenditure:	 \$6,679,454		
Total Appropriated to Agency:	\$6,679,454		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$1,945,454		
WATER DEVELOPMENT II	\$4,734,000		

Description of appropriation:

The 900 series expenditures will be used for contract services to complete Level I reconnaissance studies and level II feasibility studies for new development and rehabilitation projects.

The 600 series expenditures would be granted to the University of Wyoming to administer and conduct water research. These funds are augmented with funding from the United States Geological Survey and the University of Wyoming.

The appropriation for the LePrele Irrigation District Rehabilitation, Phase II study in section 4 of the bill is contingent upon the transfer of \$4,300,000 from Water Development Account I to Water Development Account II in section 6 of the bill.

Prepared by: Dean Temte, LSO Phone: 777-7881
 (Information provided by David Ray, Water Development Commission, 777-7613)