**FISCAL NOTE**

This bill contains an appropriation of $50,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of $10,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

**DETAIL OF APPROPRIATION**

Agency #: 201      Agency Name: Legislative Service Office

Unit: 0101 Administration

<table>
<thead>
<tr>
<th>EXPENDITURE BY SERIES AND YEAR</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Personnel/Benefit Costs</td>
<td>$0</td>
<td>$22,500</td>
<td>$0</td>
</tr>
<tr>
<td>0200 Supportive Services Costs</td>
<td>$0</td>
<td>$27,500</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total Expenditure Per Year: $0  $50,000  $0

Grand Total Expenditure: $50,000
Total Appropriated to Agency: $50,000
Total Appropriated by Fund: GENERAL FUND $50,000

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the Task Force. It is assumed that all meetings would take place in FY 2022, and that 45% of the appropriation would be expended on salary costs and 55% would be expended on per diem and mileage.

**DETAIL OF APPROPRIATION**

Agency #: 001      Agency Name: Governor's Office

Unit: 0125 Gov.'s Office Task Forces

<table>
<thead>
<tr>
<th>EXPENDITURE BY SERIES AND YEAR</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>0200 Supportive Services Costs</td>
<td>$0</td>
<td>$10,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total Expenditure Per Year: $0  $10,000  $0

Grand Total Expenditure: $10,000
Total Appropriated to Agency: $10,000
Total Appropriated by Fund: GENERAL FUND $10,000

Description of appropriation:

This appropriation would be expended to pay of compensation, mileage and per diem for non-legislative Task Force members. It is assumed that all meetings would take place in FY 2022, and the funds would be expended on per diem and mileage.

Prepared by: Dean Temte, LSO Phone: 777-7881
(Information provided by Rory Horsley, Governor's Office, 777-5010; Lisa Wordeman, Department of Health, 777-3318)