

FISCAL NOTE

This bill transfers early childhood programs within the Departments of Health and Workforce Services to the Departments of Education and Family Services beginning the FY 2023-2024 biennium.

The programs transferred to the Department of Education include educational services for children with disabilities, including the Individual with Disabilities Act part C, early intervention, part B, preschool administered by the Department of Health, and any programs that coordinate the work of early childhood education programs in the state administered by the Department of Workforce Services.

The programs transferred to the Department of Family Services include the Wyoming quality counts administered by the Department of Workforce Services and home visiting programs within the Department of Health's public health division. The bill provides that no positions, personnel, property or equipment associated with the home visiting programs shall be transferred from the Department of Health.

This bill requires the agencies to work collaboratively to develop appropriate budget requests for the 2023-2024 biennial budget that reflect the transfer of positions, personnel, property, equipment and authority.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

- Department of Education
- Department of Family Services
- Department of Health
- Department of Workforce Services

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