

**FISCAL NOTE**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue Increase			
SPECIAL REVENUE FUND	\$6,000	\$3,000	\$3,300

Source of revenue increase:

The revenue increase is based on establishing a three-hundred-dollar (\$300) fee for the new Certified Mental Health Worker (CMHW), which is in line with certification fees currently being collected by the Board.

Assumptions:

Assumes 20 applications in FY 2022, 10 applications in FY 2023, and a 10% annual growth rate in certification applications after the second year of the credential being offered.