

SF0001S3011

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 205. EDUCATION-SCHOOL FINANCE
(School Foundation Program)

Other Budget(s) Affected:

Section 334. [SCHOOL FOUNDATION PROGRAM - HEALTH INSURANCE]

Section 300s. ADDITION TO 300 SECTIONS

* * * * *

1 Page 1-line 10 After "budget;" insert "making public school
2 funding amendments for the period of the
3 budget as specified;".
4

5 Page 88-line 12 Under OTHER FUNDS decrease amount by
6 "106,100,000 S5".
7

8 Page 91-after line 12 Insert:
9

10 "(E) Teacher salaries within the education
11 resource block grant model, as defined in 2011 Wyoming Session
12 Laws, Chapter 185, Section 6 [Attachment "A" (b)(xxxvii)], shall
13 be increased by ten percent (10%) in addition to the amount under
14 subparagraph (A) of this paragraph."
15

16 Page 96-line 4 After "(e)" insert ", 334(b)(intro)".
17

18 Page 100-after line 10 Insert:
19

20 "[SCHOOL FOUNDATION PROGRAM - HEALTH INSURANCE]
21

Section 334.
22
23

24 (b) The department of education shall adjust each school
25 district's foundation program amount computed in accordance with
26 W.S. 21-13-309(p) for school year 2020-2021 ~~and school year 2021-~~
27 ~~2022~~ to provide additional health insurance funding under this
28 subsection. The health insurance adjustment added to each school

1 district's foundation program amount shall be calculated in
2 accordance with the following:".

3
4 Page 104-after line 25 Insert:

5
6 "[SCHOOL YEAR 2021-2022 EDUCATION RESOURCE BLOCK GRANT MODEL
7 AMENDMENTS]

8
9 Section 340.

10
11 (a) W.S. 21-13-309(m)(iv)(A), (v)(C) and (p) and
12 21-13-320(a) is amended to read:

13
14 **21-13-309. Determination of amount to be included**
15 **in foundation program for each district.**

16
17 (m) In determining the amount to be included in
18 the foundation program for each district, the state
19 superintendent shall:

20
21 (iv) Based upon reports from each district on
22 schools operating within that district for the current
23 school year and on grade configurations contained within
24 each reported school during that school year, compute
25 the average daily membership (ADM) for each reported
26 school and each grade within each reported school in
27 accordance with identified grade configurations subject
28 to the following:

29
30 (A) Except as otherwise provided in this
31 subparagraph, if the district's average ADM for the
32 three (3) immediately preceding school years is greater
33 than the district's ADM from the previous school year,
34 each reported school shall be computed based upon the
35 average of the school's ADM counts completed at the end
36 of the three (3) immediately preceding school years,
37 otherwise each reported school within the district shall
38 be computed based on the school's ADM for the previous
39 school year. For school year 2021-2022, to address
40 impacts from COVID-19, each reported school shall be
41 computed based upon the school's ADM for the 2019-2020
42 school year;

43
44 (v) Based upon ADM computations and
45 identified school configurations within each district
46 pursuant to paragraph (iv) of this subsection, compute
47 the foundation program amount for each district as

1 prescribed by the education resource block grant model
2 adopted by the Wyoming legislature as defined under W.S.
3 21-13-101(a)(xiv), as contained within the spreadsheets
4 and accompanying reports referenced under W.S. 21-13-
5 101(a)(xvii). The following criteria shall be used by
6 the state superintendent in the administration of the
7 education resource block grant model:
8

9 (C) Salaries for all school and district
10 level staffing categories, including teachers,
11 principals and assistant principals, central office
12 administrators, secretarial and clerical staff,
13 operations and maintenance staff and aides and media
14 technicians, shall be based upon average statewide
15 salary levels calibrated under "Attachment A" for each
16 staffing category, adjusted under subsection (o) of this
17 section, including the experience, education and
18 responsibility level as appropriate and as computed for
19 each staffing category. The statewide average for each
20 staffing category shall be adjusted for each district
21 based upon the district experience, education and
22 responsibility level relative to the statewide average
23 for that category. District experience, education and
24 responsibility level by appropriate staffing category
25 shall be updated each year such that district
26 adjustments reflect the prior school year staffing
27 information. Except as otherwise provided in this
28 subparagraph, the district adjusted average salary for
29 each staffing category shall be further adjusted for
30 regional cost differences as measured by the greater of
31 the hedonic wage index or the Wyoming cost-of-living
32 index computed by the division of economic analysis,
33 department of administration and information, with a
34 minimum of one hundred (100) index value, as prescribed
35 by the education resource block grant model. For
36 purposes of the education resource block grant model,
37 the version of the Wyoming cost-of-living index used by
38 the division shall be based upon the unrecalibrated
39 housing cost index weights unless otherwise determined
40 by the legislature based upon recommendation of the
41 joint education interim committee. In addition, the
42 version of the Wyoming cost-of-living index applied
43 under this subparagraph for any school year shall be the
44 average of the six (6) consecutive semi-annual index
45 reports completed by January 1 of the immediately
46 preceding school year. For school year 2021-2022 the
47 adjustments for regional cost differences under this

1 section shall be measured by the hedonic wage index
2 computed during the 2020 recalibration of the education
3 resource block grant model;
4

5 (p) Except as otherwise provided by law and
6 following the computation and application of any
7 adjustment under subsection (o) of this section, the
8 amount computed for each school within each district
9 shall be combined with the amount computed and provided
10 on a district level for that district, as prescribed by
11 the education resource block grant model, to determine
12 the foundation program amount for each district. For
13 school year 2021-2022 any amount computed for teachers
14 shall be provided as a categorical grant outside of the
15 block grant. The categorical grant shall not be expended
16 for any other purpose. Categorical grant funds under
17 this paragraph that are unexpended and unencumbered at
18 the end of the 2021-2022 fiscal year shall revert to the
19 school foundation program account.
20

21 **21-13-320. Student transportation; amount**
22 **within school foundation program formula for**
23 **transportation maintenance and operations**
24 **expenditures and school bus purchases; district**
25 **reporting requirements.**
26

27 (a) The amount provided for the
28 transportation of school children within the
29 education resource block grant model pursuant to
30 W.S. 21-13-309(m)(v)(E)(I) shall be computed in
31 accordance with this section. For school year 2021-
32 2022 the amount provided for transportation under
33 this section shall not exceed ninety percent (90%)
34 of the amount expended in school year 2018-2019,
35 excluding any reimbursement for vehicle
36 expenditures under subsections (b) and (g) of this
37 section.
38
39

40 (b) W.S. 21-13-309(m)(v)(F)(II), (III) and by creating a new
41 subdivision (IV) as amended by 2020 Wyoming Session Laws, Chapter
42 80, Section 334 is amended to read:
43

44 **21-13-309. Determination of amount to be included**
45 **in foundation program for each district.**
46

1 (m) In determining the amount to be included in
2 the foundation program for each district, the state
3 superintendent shall:

4
5 (v) Based upon ADM computations and
6 identified school configurations within each district
7 pursuant to paragraph (iv) of this subsection, compute
8 the foundation program amount for each district as
9 prescribed by the education resource block grant model
10 adopted by the Wyoming legislature as defined under W.S.
11 21-13-101(a)(xiv), as contained within the spreadsheets
12 and accompanying reports referenced under W.S. 21-13-
13 101(a)(xvii). The following criteria shall be used by
14 the state superintendent in the administration of the
15 education resource block grant model:

16
17 (F) Amounts provided within the model
18 for health insurance shall be based upon:

19
20 (II) The annualized state
21 contribution rate as of January 1 of the preceding school
22 year, on behalf of each employee and official enrolled
23 in the state group health insurance plan, for employee
24 only, split contracts, employee plus spouse or children
25 and family coverage except as provided in subdivision
26 ~~(III)~~ subdivisions (III) and (IV) of this subparagraph;
27 and

28
29 (III) For school year 2020-2021
30 and school year 2021-2022, the amount provided to a
31 school district for health insurance shall be calculated
32 using the annualized state contribution rate as of
33 January 1, 2019 for employee only, split contracts,
34 employee plus spouse or children and family coverage
35 based on district weighted actual participation in
36 district health insurance plans for the 2018-2019 school
37 year, plus additional funding as calculated pursuant to
38 2020 Senate File 0001, Section 334(b) as enacted into
39 law. ; and

40
41 (IV) For school year 2021-2022 the
42 annualized state contribution rate for employee only,
43 split contracts, employee plus spouse or children and
44 family coverage based on district weighted actual
45 participation in district health insurance plans shall
46 be multiplied by the lesser of the number of school
47 district employees funded within the education resource

1 block grant model that are actually enrolled in a school
2 district health insurance plan for the preceding school
3 year or the number of positions funded within the
4 education resource block grant model.

5
6 (c) 2011 Wyoming Session Laws, Chapter 185, ATTACHMENT "A"
7 (b)(ii), (iii) and (vii) is amended to read:
8

9 ATTACHMENT "A"

10 ATTACHMENT "A" CONTAINS AN ENUMERATION OF EDUCATION
11 RESOURCE BLOCK GRANT MODEL COMPONENTS SUMMARIZING AND
12 EXECUTING RECOMMENDATIONS CONTAINED IN THE 2010 COST OF
13 EDUCATION STUDY AS FOLLOWS:
14

15 (b) Notwithstanding components specified in the
16 2010 cost of education study accepted by the
17 legislature, the Wyoming education resource block
18 grant model components and the resourcing for those
19 components, as enacted by the legislature, shall be
20 as follows:
21

22 (ii) Class size: Except as otherwise
23 provided in this
24 paragraph, 16 for
25 grades Kindergarten
26 through 5;
27 21 for grades 6 through
28 12.
29 For school year 2021-
30 2022, 20 for grades
31 Kindergarten through
32 5;
33 23 for grades 6 through
34 12.

35
36 (iii) Core teachers: Except as otherwise
37 provided in this
38 paragraph, elementary
39 school ADM divided by
40 16;
41 Middle school ADM
42 divided by 21;
43 High school ADM divided
44 by 21.
45 For school year 2021-
46 2022, elementary

1 school ADM divided by
2 20;
3 Middle school ADM
4 divided by 23;
5 High school ADM divided
6 by 23.

7
8 (vii) Tutors:

9 Except as otherwise
10 provided in this
11 paragraph, 1.0 FTE
12 teacher position for
13 every 100 at-risk
14 students with a minimum
15 of 1.0 FTE teacher
16 position for
17 prototypical
18 elementary, middle and
19 high schools,
20 resourced at the
21 highest grade
22 prototype using the
23 total school ADM.
24 For school year 2021-
25 2022, 1.0 FTE teacher
26 position for every 185
27 at-risk students.

28 (d) Any conflicting provisions of 2021 Senate File
29 0143, 2021 House Bill 0061 or 2021 House Bill 0173 as enacted
30 into law shall control over the provisions of this section
31 and Section 334 as amended by this act."
32

33 To the extent required by this amendment: adjust totals; and
34 renumber as necessary. SCOTT