

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 048. DEPARTMENT OF HEALTH
(Health Care Financing)
(Public Health)
(Aging)

Other Budget(s) Affected:

Section 049. DEPARTMENT OF FAMILY SERVICES
(Assistance & Services)

* * * * *

- 1 Page 37-line 10 After "9." insert ", 12.".
- 2
- 3 Page 37-line 11 Under FEDERAL FUNDS increase amount by
- 4 "12,204,542".
- 5
- 6 Page 37-after line 12 Under OTHER FUNDS increase amount by
- 7 "12,204,546 S10".
- 8
- 9 Page 37-line 15 After "5." insert ", 12.".
- 10
- 11 Page 37-after line 19 Under OTHER FUNDS increase amount by
- 12 "750,000 S10".
- 13
- 14 Page 38-line 8 After "Aging" insert "12.".
- 15
- 16 Page 38-after line 8 Under OTHER FUNDS increase amount by
- 17 "1,374,946 S10".
- 18
- 19 Page 42-after line 14 Insert:
- 20
- 21 "12. (a) For units with appropriations from federal funds and
- 22 other funds (S10) in the health care financing, public health and
- 23 aging divisions for the amounts and units specified in this
- 24 footnote, it is the intent of the legislature that the department
- 25 of health submit exception requests to fund the programs in these
- 26 units from federal funds and the general fund for the immediately
- 27 succeeding fiscal biennium:
- 28

1 (i) One million four hundred seventy-six thousand seven
2 hundred two dollars (\$1,476,702.00)FF and one million four hundred
3 seventy-six thousand seven hundred three dollars
4 (\$1,476,703.00)S10 for the out of home placements-children unit;
5

6 (ii) Three hundred seventy-five thousand dollars
7 (\$375,000.00)FF and three hundred seventy-five thousand dollars
8 (\$375,000.00)S10 for the optional services-adult unit;
9

10 (iii) Two hundred thousand dollars (\$200,000.00)FF and
11 two hundred thousand dollars (\$200,000.00)S10 for the Wyoming life
12 resource center;
13

14 (iv) Six million seventy-six thousand four hundred
15 sixty-seven dollars (\$6,076,467.00)FF and six million seventy-six
16 thousand four hundred sixty-nine dollars (\$6,076,469.00)S10 for
17 the comprehensive waiver unit;
18

19 (v) Four million seventy-six thousand three hundred
20 seventy-three dollars (\$4,076,373.00)FF and four million seventy-
21 six thousand three hundred seventy-four dollars (\$4,076,374.00)S10
22 for the adult services unit;
23

24 (vi) Seven hundred fifty thousand dollars
25 (\$750,000.00)S10 for the immunization unit;
26

27 (vii) One million three hundred seventy-four thousand
28 nine hundred forty-six dollars (\$1,374,946.00)S10 for the senior
29 care unit."
30

31 Page 43-line 8 After "5." insert ", 6.".

32
33 Page 43-line 9 Under FEDERAL FUNDS increase amount by
34 "290,255".

35
36 Page 43-after line 11 Under OTHER FUNDS increase amount by
37 "1,369,112 S10".

38
39 Page 44-after line 18 Insert:

40
41 "6. (a) For units with appropriations from federal funds and
42 other funds (S10) in the amounts and units specified in this
43 footnote, it is the intent of the legislature that the department
44 of family services submit exception requests to fund the programs
45 in these units from federal funds and the general fund for the
46 immediately succeeding fiscal biennium:
47

1 (i) Two hundred ninety thousand two hundred fifty-five
2 dollars (\$290,255.00)FF and seven hundred sixty-nine thousand one
3 hundred twelve dollars (\$769,112.00)S10 for the local services
4 unit;

5
6 (ii) Six hundred thousand dollars (\$600,000.00)S10 for
7 the juvenile justice unit."

8
9 To the extent required by this amendment: adjust totals; and
10 renumber as necessary. BALDWIN, CASE

11