

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 048. DEPARTMENT OF HEALTH
(Behavioral Health)

Other Budget(s) Affected:

Section 049. DEPARTMENT OF FAMILY SERVICES
(Assistance & Services)

Section 080. DEPARTMENT OF CORRECTIONS
(Field Services)

* * * * *

1 Page 38-line 2 After "11." insert ", 12.".

2
3 Page 38-line 3 Under GENERAL FUND increase amount by
4 "7,921,736".
5

6 Page 42-after line 14 Insert:

7
8 "12. (a) In the behavioral health division and for the amounts
9 and units specified in this footnote, it is the intent of the
10 legislature that the following amounts not be included in the
11 standard budget of the department of health from the general fund
12 for the immediately succeeding fiscal biennium:

13
14 (i) Of this general fund appropriation, three hundred
15 twenty-five thousand dollars (\$325,000.00) for the recovery
16 supports unit;

17
18 (ii) Of this general fund appropriation, six hundred
19 fifty-five thousand nine hundred eight dollars (\$655,908.00) for
20 the outpatient substance abuse unit;

21
22 (iii) Of this general fund appropriation, three million
23 six hundred twenty-four thousand five hundred forty-four dollars
24 (\$3,624,544.00) for the outpatient mental health unit;

25
26 (iv) Of this general fund appropriation, one million
27 three hundred thirty-two thousand three hundred fifty-one dollars
28 (\$1,332,351.00) for the residential mental health unit;

1
2 (v) Of this general fund appropriation, one million
3 nine hundred eighty-three thousand nine hundred thirty-three
4 dollars (\$1,983,933.00) for the residential substance abuse
5 unit.".

6
7 Page 43-line 8 After "5." insert ", 6.".

8
9 Page 43-line 9 Under GENERAL FUND increase amount by
10 "91,395"; under FEDERAL FUNDS increase amount
11 by "177,413".

12
13 Page 44-after line 18 Insert:

14
15 "6. For the child support enforcement unit in the assistance and
16 services division, it is the intent of the legislature that of
17 this general fund appropriation, ninety-one thousand three hundred
18 ninety-five dollars (\$91,395.00), and of this federal funds
19 appropriation, one hundred seventy-seven thousand four hundred
20 thirteen dollars (\$177,413.00) not be included in the standard
21 budget of the department of family services from the general fund
22 and federal funds for the immediately succeeding fiscal
23 biennium.".

24
25 Page 66-line 14 After "2." insert ", 3.".

26
27 Page 66-line 15 Under GENERAL FUND increase amount by
28 "200,000".

29
30 Page 67-after line 20 Insert:

31
32 "3. For the split sentencing unit in the field services division,
33 it is the intent of the legislature that of this general fund
34 appropriation, two hundred thousand dollars (\$200,000.00) not be
35 included in the standard budget of the department of corrections
36 from the general fund for the immediately succeeding fiscal
37 biennium.".

38
39 To the extent required by this amendment: adjust totals; and
40 renumber as necessary. WILSON, CONNOLLY, HARSHMAN, SOMMERS