

[BUDGET(S) AFFECTED]

Section Under Consideration:

Section 048. DEPARTMENT OF HEALTH
(Behavioral Health)

Other Budget(s) Affected:

Section 049. DEPARTMENT OF FAMILY SERVICES
(Assistance & Services)

Section 080. DEPARTMENT OF CORRECTIONS
(Field Services)

* * * * *

1 Page 38-line 2 After "11." insert ", 12.".

2
3 Page 38-line 3 Under GENERAL FUND increase amount by
4 "8,594,383".
5

6 Page 42-after line 14 Insert:
7

8 "12. (a) In the behavioral health division and for the amounts
9 and units specified in this footnote, it is the intent of the
10 legislature that the following amounts not be included in the
11 standard budget of the department of health from the general fund
12 and federal funds for the immediately succeeding fiscal biennium:
13

14 (i) Of this general fund appropriation, six hundred
15 fifty thousand dollars (\$650,000.00) for the recovery supports
16 unit;
17

18 (ii) Of this general fund appropriation, one million
19 three hundred eleven thousand eight hundred sixteen dollars
20 (\$1,311,816.00) for the outpatient substance abuse unit;
21

22 (iii) Of this general fund appropriation, two million
23 six hundred sixty-four thousand seven hundred two dollars
24 (\$2,664,702.00) for the residential mental health unit;
25

1 (iv) Of this general fund appropriation, three million
2 nine hundred sixty-seven thousand eight hundred sixty-five dollars
3 (\$3,967,865.00) for the residential substance abuse unit."
4

5 Page 43-line 8 After "5." insert "6".

6
7 Page 43-line 9 Under GENERAL FUND increase amount by
8 "274,200"; under FEDERAL FUNDS increase amount
9 by "532,271".

10
11 Page 44-after line 18 Insert:

12
13 "6. For the child support enforcement unit in the assistance and
14 services division, it is the intent of the legislature that of
15 this general fund appropriation, two hundred seventy-four thousand
16 two hundred dollars (\$274,200.00), and of this federal funds
17 appropriation, five hundred thirty-two thousand two hundred
18 seventy-one dollars (\$532,271.00) not be included in the standard
19 budget of the department of family services from the general fund
20 and federal funds for the immediately succeeding fiscal
21 biennium."

22
23 Page 66-line 14 After "2." insert "3".

24
25 Page 66-line 15 Under GENERAL FUND increase amount by
26 "400,000".

27
28 Page 67-after line 20 Insert:

29
30 "3. For the split sentencing unit in the field services division,
31 it is the intent of the legislature that of this general fund
32 appropriation, four hundred thousand dollars (\$400,000.00) not be
33 included in the standard budget of the department of corrections
34 from the general fund for the immediately succeeding fiscal
35 biennium."

36
37 To the extent required by this amendment: adjust totals; and
38 renumber as necessary. HARSHMAN