

[BUDGET(S) AFFECTED]

Section Under Consideration:

Section 045. DEPARTMENT OF TRANSPORTATION
 (Operational Services)

* * * * *

1 Page 3-line 31 After "044," insert "045,".

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3 Page 37-after line 2 Insert:

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5 "Section 045. DEPARTMENT OF TRANSPORTATION

6

7 PROGRAM

8 Administration

9 Administrative Services ².

10 Law Enforcement ³.

11 WyoLink ⁴.

12 Aeronautics Admin.

13 Operational Services ⁵.

14 Aeronautics

15 TOTALS

16 AUTHORIZED EMPLOYEES

17 Full Time

18 Part Time

19 TOTAL

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Administration		3,742,531	S7	3,742,531
Administrative Services ² .	168,150	53,694,642	S7	68,498,792
Law Enforcement ³ .	6,831,296	86,288,942	S7	
WyoLink ⁴ .		305,615	SR	93,425,853
		1,358,851	IS	
		4,565,058	S4	
		16,842,197	S7	22,766,106
Aeronautics Admin.	310,300	4,196,395	S7	4,506,695
Operational Services ⁵ .		2,405,010	IS	2,405,010
Aeronautics	45,225,000	160,394	IS	
		<u>20,688,329</u>	S7	<u>66,073,723</u>
TOTALS	0	52,534,746		208,883,964
				261,418,710

AUTHORIZED EMPLOYEES

Full Time	560
Part Time	<u>0</u>
TOTAL	560

2. (a) For the period beginning July 1, 2020 and ending June 30, 2022, the department of transportation is authorized to replace the existing revenue information system and for continued modernization and maintenance of the replacement transportation information system.

3. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses of authorized positions within the personal services series (100) or through the contractual services series (900) as necessary to meet capitol security needs in the most effective and efficient manner.

4. Of this other funds appropriation, four million five hundred sixty-five thousand fifty-eight dollars (\$4,565,058.00)S4 is appropriated to fund the on-going costs of hardware and software maintenance for the WyoLink system. As a condition of this appropriation, the department of transportation shall

1 administer a billing system for the use of the WyoLink statewide public safety
2 interoperable radio system. This appropriation shall be used to pay any charges
3 to local governments until the appropriation is exhausted.
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5 5. As a condition of this appropriation, the division of operational services
6 shall sell two (2) state owned cessna citation jet airplanes. Funds received
7 from the sale of those airplanes shall be deposited into the general fund.".
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9 To the extent required by this amendment: adjust totals; and
10 renumber as necessary. GRAY