

**DRAFT ONLY  
NOT APPROVED FOR  
INTRODUCTION**

HOUSE BILL NO. [BILL NUMBER]

General government appropriations.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations and reduction of existing  
2 appropriations for the operation of state government for the fiscal biennium  
3 commencing July 1, 2020 and ending June 30, 2022; providing definitions;  
4 providing for additional appropriations and transfers of funds for the period  
5 of the budget; increasing or decreasing certain amounts; adjusting the number  
6 of positions; modifying prior appropriations; providing for duties, terms and  
7 conditions and other requirements relating to appropriations for the period of  
8 the budget as specified; providing for position and other budgetary  
9 limitations; requiring agreements between agencies; amending existing law by  
10 redirecting revenues and making transfers for the period of the budget;  
11 recreating an advisory task force; repealing prior appropriations and budget  
12 conditions; and providing for an effective date.

13

14 *Be It Enacted by the Legislature of the State of Wyoming:*

15

16 **Section 1.** As used in this act:

17

18 (a) "Agency" means any governmental unit or branch of government  
19 receiving an appropriation under this act;

- 1
- 2 (b) "Appropriation" means the authorizations granted by the legislature
- 3 under this act to make expenditures from and to incur obligations against the
- 4 general and other funds as specified;
- 5
- 6 (c) "Approved budget" means as defined by W.S. 9-2-1005(e);
- 7
- 8 (d) "A4" means agency trust account;
- 9
- 10 (e) "EF" means the agency's account within the enterprise fund;
- 11
- 12 (f) "FF" means federal funds;
- 13
- 14 (g) "IS" means the agency's account within the internal service fund;
- 15
- 16 (h) "PF" means the retirement account created by W.S. 9-3-407(a);
- 17
- 18 (j) "PR" means private funding sources;
- 19
- 20 (k) "P2" means the deferred compensation account referenced in W.S. 9-
- 21 3-507;
- 22
- 23 (m) "SR" means an agency's account within the special revenue fund;
- 24
- 25 (n) "S1" means water development account I created by W.S. 41-2-
- 26 124(a) (i);
- 27
- 28 (o) "S2" means water development account II created by W.S. 41-2-
- 29 124(a) (ii);
- 30
- 31 (p) "S4" means the local government capital construction account funded
- 32 by W.S. 9-4-601(a) (vi) and (b) (i) (A) and 39-14-801(e) (ix);
- 33
- 34 (q) "S5" means the school foundation program account;
- 35
- 36 (r) "S6" means the school capital construction account;

- 1
- 2 (s) "S7" means the highway fund;
- 3
- 4 (t) "S10" means the legislative stabilization reserve account;
- 5
- 6 (u) "S13" means the strategic investments and projects account created  
7 by W.S. 9-4-220;
- 8
- 9 (w) "S0" means other funds identified by footnote;
- 10
- 11 (y) "T2" means the miners' hospital permanent land income fund;
- 12
- 13 (z) "T3" means the state hospital permanent land fund;
- 14
- 15 (aa) "T4" means the poor farm account within the permanent land fund as  
16 established by W.S. 9-4-310(a) (v);
- 17
- 18 (bb) "T0" means other expendable trust funds administered by individual  
19 agencies for specific functions within the agencies' authority;
- 20
- 21 (cc) "TT" means the tobacco settlement trust income account;
- 22
- 23 (dd) "This appropriation" when used in a footnote shall be construed as  
24 a reference to that portion of the appropriated funds identified in the  
25 footnote.
- 26



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 TOTALS	<u>13,243,830</u>	<u>20,570,800</u>	<u>1,111,029</u>	<u>34,925,659</u>
2	<u>12,361,635</u>	<u>20,526,057</u>	<u>1,661,029</u>	<u>34,548,721</u>
3				
4 AUTHORIZED EMPLOYEES				
5 Full Time	<del>42</del> <u>38</u>			
6 Part Time	<u>2</u>			
7 TOTAL	<del>42</del> <u>40</u>			

9 1. Of this general fund appropriation, ~~two hundred fifty thousand dollars~~  
10 ~~(\$250,000.00)~~ one hundred twenty-five thousand dollars (\$125,000.00) is  
11 appropriated to identify impediments and act on opportunities to improve  
12 Wyoming's access to and export growth in international markets. Expenditures  
13 may include international travel to improve the state's relative strength in  
14 the global marketplace, expand access to markets and advance trade  
15 representation for Wyoming commodities and products.

17 2. This general fund appropriation shall be deposited into the federal  
18 natural resource policy account created by W.S. 9-4-218(a).

20 4. It is the intent of the legislature that of this general fund  
21 appropriation, forty thousand dollars (\$40,000.00) for personnel and thirty  
22 thousand dollars (\$30,000.00) for supportive services not be included in the  
23 office of the governor's standard budget for the immediately succeeding fiscal  
24 biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 002. SECRETARY OF STATE</b>				
2				
3 PROGRAM				
4 Administration <sup>1</sup> .	<del>8,678,041</del>	199,251		<del>8,877,292</del>
5	<u>7,885,809</u>			<u>8,085,060</u>
6 Securities Enforcement			<del>682,668 SR</del>	<del>682,668</del>
7			<u>628,828 SR</u>	<u>628,828</u>
8 Bucking Horse & Rider			20,000 SR	20,000
9				
10 TOTALS	<del>8,678,041</del>	199,251	<del>702,668</del>	<del>9,579,960</del>
11	<u>7,885,809</u>		<u>648,828</u>	<u>8,733,888</u>

12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	31			
15 Part Time	<u>0</u>			
16 TOTAL	31			

17

18 1. Of this general fund appropriation, one hundred fifty-four thousand  
 19 dollars (\$154,000.00) is appropriated for costs of publication required by  
 20 W.S. 22-20-104 for any joint resolution adopted by the legislature that would  
 21 propose amendment to the constitution on the 2020 statewide election ballot.  
 22 This appropriation shall not be transferred or expended for any other purpose.  
 23 It is the intent of the legislature that this appropriation not be included in  
 24 the secretary of state's standard budget for the immediately succeeding fiscal  
 25 biennium. Any unexpended, unobligated funds remaining from the appropriation  
 26 associated with this footnote shall revert as provided by law on June 30,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 2021. If 2020 House Joint Resolution 0001 is not adopted by the legislature,				
2 eighty-two thousand dollars (\$82,000.00) of this appropriation shall not be				
3 effective. If 2020 House Joint Resolution 0004 is not adopted by the				
4 legislature, seventy-two thousand dollars (\$72,000.00) of this appropriation				
5 shall not be effective.				
6				
7 <b>Section 003. STATE AUDITOR</b>				
8				
9 PROGRAM				
10 Administration	<del>16,936,749</del>			<del>16,936,749</del>
11	<u>15,244,322</u>			<u>15,244,322</u>
12 <del>GF License Revenue Recoup.</del>	<del>1,638,128</del>			<del>1,638,128</del>
13	_____	_____	_____	_____
14 TOTALS	<u>18,574,877</u>	0	0	<u>18,574,877</u>
15	<u>15,244,322</u>			<u>15,244,322</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	<del>26</del> <u>24</u>			
19 Part Time	<u>0</u>			
20 TOTAL	<del>26</del> <u>24</u>			
21				
22 <b>Section 004. STATE TREASURER</b>				
23				
24 PROGRAM				
25 Treasurer's Operations <sup>1.</sup>				
26 <u>5., 6.</u>	4,197,412		45,001 SR	4,242,413

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<u>3,306,796</u>			<u>3,351,797</u>
2 Veterans' Tax Exemption <sup>2</sup> .	<del>11,059,696</del>			<del>11,059,696</del>
3	<u>9,400,741</u>			<u>9,400,741</u>
4 Invest. & Fin. Acct.	218,168		53,261,191 SR	53,479,359
5 Unclaimed Property			1,772,252 SR	1,772,252
6 Internal Investments <sup>3, 4</sup> .			8,000,000 SR	8,000,000
7 Native American Exemption <sup>7</sup> .	<del>692,821</del>			<del>692,821</del>
8	<u>623,539</u>			<u>623,539</u>
9	_____	_____	_____	_____
10 TOTALS	<del>16,168,097</del>	0	63,078,444	<del>79,246,541</del>
11	<u>13,549,244</u>			<u>76,627,688</u>

AUTHORIZED EMPLOYEES	
14 Full Time	38
15 Part Time	<u>0</u>
16 TOTAL	38

18 1. (a) A portion of this general fund appropriation may be expended to carry  
19 out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during  
20 the period beginning with the effective date of this footnote and ending  
21 December 31, 2022, the state treasurer's office shall provide monthly  
22 information to the legislature and the state loan and investment board  
23 concerning the following:

24



APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1           (i) The monthly and fiscal year status of all distributions and  
2 transfers of state funds required by law to occur during this period and the  
3 expected date for the completion of the distributions and transfers;  
4

5           (ii) The monthly and fiscal year status of investment earnings,  
6 interest, dividends and realized and unrealized gains and losses for each of  
7 the investment pools under the control of the state treasurer's office and  
8 each investment manager under contract with the state treasurer's office;  
9

10           (iii) Any issues, including delays, identified by the state  
11 treasurer's office related to investment and accounting of funds under the  
12 control of the state treasurer's office and any actions planned to address the  
13 identified issues.  
14

15           (b) This footnote is effective immediately.  
16

17 2. Of this general fund appropriation, ~~three hundred fifty-nine thousand two~~  
18 ~~hundred fifty-nine dollars (\$359,259.00)~~ two hundred eighty-seven thousand  
19 four hundred seven dollars (\$287,407.00) is effective immediately.  
20

21 3. It is the intent of the legislature that this division's appropriation be  
22 expended and accounted for in the 2021-2022 biennium and requested by the  
23 state treasurer in the 2023-2024 biennial budget request in three (3) separate

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 units, one (1) each for investment staff, accounting staff and administrative  
2 staff.

3  
4 4. Beginning with the effective date of this footnote and ending June 30,  
5 2022, except for performance compensation authorized under W.S. 9-1-409(e), no  
6 funds shall be expended to increase the compensation of state treasurer's  
7 office investment staff listed in W.S. 9-1-409(e)(ii) without further  
8 legislative action. This footnote is effective immediately. This footnote  
9 shall not apply to the reclassification of one (1) analyst position to one (1)  
10 senior analyst position.

11  
12 5. It is the intent of the legislature that of this general fund  
13 appropriation, two thousand five hundred dollars (\$2,500.00) for in-state  
14 travel and five thousand dollars (\$5,000.00) for out-of-state travel not be  
15 included in the state treasurer's standard budget for the immediately  
16 succeeding fiscal biennium.

17  
18 6. It is the intent of the legislature that of this general fund  
19 appropriation, not more than nine hundred fifty-one thousand six hundred  
20 twenty-two dollars (\$951,622.00) for contract services be included in the  
21 state treasurer's standard budget for the immediately succeeding fiscal  
22 biennium.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>7. It is the intent of the legislature that this general fund appropriation</u>				
2 <u>be sustained as the state treasurer's standard budget for the immediately</u>				
3 <u>succeeding fiscal biennium.</u>				
4				
5 <b>Section 006. ADMINISTRATION AND INFORMATION</b>				
6				
7 PROGRAM				
8 Director's Office	4,121,146		362,961 SR	4,484,107
9 Professional Licensing Bds.			1,289,808 SR	1,289,808
10 <del>Budget Division</del>	<del>2,465,611</del>			<del>2,465,611</del>
11 General Services <sup>1., 2., 4.</sup>	<del>55,788,966</del>		<del>27,354,672 IS</del>	
	<u>43,330,631</u>		<u>32,781,527 IS</u>	
			223,623 SR	
			<u>580,343 S13</u>	<del>83,367,261</del>
				<u>76,916,124</u>
16 Human Resources Division	3,504,866			3,504,866
17 Employees' Group Insurance			761,533,121 IS	
			8,000,000 SR	769,533,121
19 Economic Analysis	1,312,533			1,312,533
20 State Library	4,391,607	1,171,034	4,067,901 SR	9,630,542
21				
22 TOTALS	<u>71,584,729</u>	<u>1,171,034</u>	<del>802,832,086</del>	<del>875,587,849</del>
23	<u>56,660,783</u>		<u>808,839,284</u>	<u>866,671,101</u>
24				
25 AUTHORIZED EMPLOYEES				
26 Full Time <sup>1.</sup>	<del>213</del> <u>201</u>			

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Part Time	<u>1</u>			
2 TOTAL	<del>214</del> <u>202</u>			
3				
4 1. It is the intent of the legislature that of this general fund				
5 appropriation, ninety-nine thousand four hundred ninety-six dollars				
6 (\$99,496.00) and of these authorized full-time employees, one (1) full-time				
7 employee not be included within the department of administration and				
8 information's standard budget for the immediately succeeding fiscal biennium.				
9				
10 2. It is the intent of the legislature that the Rockwell building maintenance				
11 unit be expended and accounted for in the trades management unit for the 2021-				
12 2022 biennium and included in the trades management unit in the department of				
13 administration and information's 2023-2024 biennial budget request.				
14				
15 4. Of this general fund appropriation, not more than <del>twenty-four million</del>				
16 <del>eight hundred fifty-two thousand six hundred sixty-three dollars</del>				
17 <del>(\$24,852,663.00)</del> <u>seventeen million nine hundred forty thousand seven hundred</u>				
18 <u>fifty-one dollars (\$17,940,751.00)</u> shall be expended on real property leasing				
19 for state agencies.				
20				
21 <b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
22				
23 PROGRAM				
24 Military Dept. Operation	<del>10,563,162</del>			<del>10,563,162</del>
25	<u>9,666,561</u>			<u>9,666,561</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Air National Guard <sup>1</sup>	977,458	12,778,581		13,756,039
2 Camp Guernsey			999,027 SR	999,027
3 Army National Guard <sup>2, 3</sup>	41,241	<del>43,430,767</del>	<del>2,970,058</del> S5	<del>46,442,066</del>
4		<u>40,140,379</u>	<u>2,673,053</u> S5	<u>42,854,673</u>
5 Veterans' Services <sup>4</sup>	<del>3,572,393</del>	230,878	7,500 SR	<del>3,810,771</del>
6	<u>3,338,968</u>			<u>3,577,346</u>
7 Oregon Trail Cemetery	595,427		20,000 SR	615,427
8 Military Support	68,447			68,447
9 Civil Air Patrol	<del>235,717</del>			<del>235,717</del>
10	<u>86,273</u>			<u>86,273</u>
11				
12 TOTALS	<del>16,053,845</del>	<u>56,440,226</u>	<del>3,996,585</del>	<u>76,490,656</u>
13	<u>14,774,375</u>	<u>53,149,838</u>	<u>3,699,580</u>	<u>71,623,793</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time <sup>1, 2</sup>	<del>249</del> <u>247</u>			
17 Part Time	<u>29</u>			
18 TOTAL	<del>278</del> <u>276</u>			
19				

20 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military  
21 department to hire up to nine (9) full-time positions or at-will contract  
22 positions within this division only when federal funds are received which  
23 reimburse the state for one hundred percent (100%) of the costs of each filled  
24 position. In the event federal funding becomes unavailable to maintain one  
25 hundred percent (100%) reimbursement for a position filled pursuant to this  
26 footnote, as determined by the United States property and fiscal officer for

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 Wyoming, the position shall be eliminated. The military department shall  
 2 report to the joint appropriations committee on all positions created or  
 3 eliminated pursuant to this footnote through the B-11 process as authorized by  
 4 W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

5  
 6 2. Pursuant to W.S. 19-7-103(b) (xxii), authority is granted to the military  
 7 department to hire up to thirteen (13) full-time positions or at-will contract  
 8 positions within this division only when federal funds are received which  
 9 reimburse the state for one hundred percent (100%) of the costs of each filled  
 10 position. In the event federal funding becomes unavailable to maintain one  
 11 hundred percent (100%) reimbursement for a position filled pursuant to this  
 12 footnote, as determined by the United States property and fiscal officer for  
 13 Wyoming, the position shall be eliminated. The military department shall  
 14 report to the joint appropriations committee on all positions created or  
 15 eliminated pursuant to this footnote through the B-11 process as authorized by  
 16 W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

17  
 18 3. It is the intent of the legislature that of this other funds  
 19 appropriation, two hundred ninety-seven thousand six dollars (\$297,006.00)S5  
 20 not be included in the Wyoming military department's standard budget for the  
 21 immediately succeeding fiscal biennium.

22  
 23 4. Of this general fund appropriation, one hundred fifty thousand dollars  
 24 (\$150,000.00) is appropriated for the operation and administration of the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 <u>veterans museum for the period beginning July 1, 2021 and ending June 30,</u>  2 <u>2022. No funds from this appropriation shall be expended unless the Wyoming</u>  3 <u>military department enters into a memorandum of understanding with the</u>  4 <u>department of state parks and cultural resources to operate the veterans</u>  5 <u>museum in Casper, Wyoming. If a memorandum of understanding is executed in</u>  6 <u>accordance with this footnote, it is the intent of the legislature that this</u>  7 <u>appropriation and an additional one hundred fifty thousand dollars</u>  8 <u>(\$150,000.00) from the general fund be included in the Wyoming military</u>  9 <u>department's standard budget for the immediately succeeding fiscal biennium.</u>  10 <u>This appropriation shall not be transferred or expended for any other purpose.</u>  11</p>				
12 <b>Section 008. OFFICE OF THE PUBLIC DEFENDER</b>				
13				
14 PROGRAM				
15 Administration <sup>1</sup> .	<u>23,682,419</u>		<u>4,141,762 SR</u>	<u>27,824,181</u>
16	<u>21,190,502</u>		<u>3,702,012 SR</u>	<u>24,892,514</u>
17 <del>Guardian Ad Litem</del>	<u>4,358,051</u>		<u>1,159,570 SR</u>	<u>5,517,621</u>
18 Capital Case <sup>2</sup> .	<u>1,236,750</u>		<u>218,250 SR</u>	<u>1,455,000</u>
19				
20 TOTALS	<u>29,277,220</u>	0	<u>5,519,582</u>	<u>34,796,802</u>
21	<u>22,427,252</u>		<u>3,920,262</u>	<u>26,347,514</u>
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time <sup>1</sup> .	<del>89</del> <u>78</u>			

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Part Time	<u>16</u>	<u>14</u>		
2 TOTAL	<u>105</u>	<u>92</u>		
3				
4 1. Of this general fund appropriation, <del>two million five hundred fifty</del>				
5 <del>thousand dollars (\$2,550,000.00)</del> <u>one million one hundred eighty thousand one</u>				
6 <u>hundred thirty-nine dollars (\$1,180,139.00)</u> and of this other funds				
7 appropriation, <del>four hundred fifty thousand dollars (\$450,000.00)</del> <u>SR two hundred</u>				
8 <u>eight thousand two hundred sixty dollars (\$208,260.00)</u> SR may be expended for				
9 contract trial attorneys, contract legal support or compensation for up to				
10 five (5) full-time employee positions included in the total authorized				
11 positions under this section in a manner that addresses caseload work				
12 requirements and geographic distribution in the most effective and efficient				
13 manner as determined by the public defender.				
14				
15 2. Of this general fund appropriation, one million two hundred thirty-six				
16 thousand seven hundred fifty dollars (\$1,236,750.00) and of this other funds				
17 appropriation, two hundred eighteen thousand two hundred fifty dollars				
18 (\$218,250.00) SR is effective immediately.				
19				
20 <del>Section 009. WYOMING PIPELINE AUTHORITY</del>				
21				
22 PROGRAM				
23 Administration <sup>1-</sup>	1,150,000			1,150,000
24	_____	_____	_____	_____



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>TOTALS</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>
2				
3 <del>AUTHORIZED EMPLOYEES</del>				
4 Full Time	0			
5 Part Time	0			
6 <b>TOTAL</b>	<b>0</b>			
7				
8 <del>1. This general fund appropriation is effective immediately, available for</del>				
9 <del>transfer to the Wyoming energy authority in accordance with 2019 Wyoming</del>				
10 <del>Session Laws, Chapter 34 and shall not be expended by the Wyoming pipeline</del>				
11 <del>authority.</del>				
12				
13 <b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
14				
15 PROGRAM				
16 Administration Div.	<u>2,557,246</u>		5,000 SR	<u>2,562,246</u>
17	<u>2,234,889</u>			<u>2,239,889</u>
18 Ag. Education and Info.	<u>20,000</u>		20,000 SR	<u>40,000</u>
19	<u>17,000</u>			<u>37,000</u>
20 Consumer Prot. Div. <del>1, 2, 6.</del>	<u>12,764,090</u>	<u>1,307,430</u>	<u>1,438,725</u> SR	<u>15,510,245</u>
21	<u>11,504,303</u>	<u>1,215,898</u>	<u>1,566,659</u> SR	<u>14,286,860</u>
22 Natural Resources Div. <sup>3.</sup>	<u>4,694,321</u>	7,914	656,008 S1	<u>5,358,243</u>
23	<u>4,003,921</u>			<u>4,667,843</u>
24 Pesticide Registration	773,671			773,671
25 State Fair <sup>4.</sup>	<u>3,191,837</u>		<u>1,175,148</u> SR	<u>4,366,985</u>
26	<u>2,713,061</u>		<u>1,250,484</u> SR	<u>3,963,545</u>

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Weed & Pest Control			856,477 SR	856,477
2 Predator Management <sup>5</sup> .	<del>6,557,973</del>			<del>6,557,973</del>
3	<u>5,895,851</u>			<u>5,895,851</u>
4 Wyoming Beef Council			2,271,530 SR	2,271,530
5 Wyo Wheat Mktg. Comm.			178,700 SR	178,700
6 Dry Bean Commission			300,000 SR	300,000
7 Leaf Cutter Bee			11,195 SR	11,195
8				
9 TOTALS	<u>30,559,138</u>	<u>1,315,344</u>	<u>6,912,783</u>	<u>38,787,265</u>
10	<u>27,142,696</u>	<u>1,223,812</u>	<u>7,116,053</u>	<u>35,482,561</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	<del>78</del> <u>75</u>			
14 Part Time	<u>7</u>			
15 TOTAL	<del>85</del> <u>82</u>			
16				

17 ~~1. Of this general fund appropriation, one hundred twenty thousand dollars~~  
 18 ~~(\$120,000.00) is appropriated for the regulation of hemp production. It is~~  
 19 ~~the intent of the legislature that this appropriation not be included in the~~  
 20 ~~department of agriculture's standard budget for the immediately succeeding~~  
 21 ~~fiscal biennium.~~

22  
 23 ~~2. Of this other funds appropriation, up to one hundred twenty thousand~~  
 24 ~~dollars (\$120,000.00) SR is appropriated to reimburse the general fund for any~~  
 25 ~~amounts expended by the department of agriculture from the general fund~~

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 ~~associated with footnote 1 of this section. This appropriation shall not be~~  
 2 ~~transferred or expended for any other purpose.~~

3  
 4 3. Of this general fund appropriation, three hundred thousand dollars  
 5 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This  
 6 appropriation shall not be transferred or expended for any other purpose. It  
 7 is the intent of the legislature that this appropriation not be included  
 8 within the department of agriculture's standard budget for the immediately  
 9 succeeding fiscal biennium.

10  
 11 4. Of this general fund appropriation, thirty-two thousand three hundred  
 12 dollars (\$32,300.00) is appropriated for the acquisition of farm and shop  
 13 equipment. This appropriation shall not be transferred or expended for any  
 14 other purpose.

15  
 16 5. Of this general fund appropriation, ~~one hundred forty five thousand~~  
 17 ~~dollars (\$145,000.00)~~ one hundred forty thousand five hundred dollars  
 18 (\$140,500.00) is appropriated for expenditure in accordance with chapter 2 of  
 19 the Wyoming animal damage management board rules and for gray wolf depredation  
 20 compensation. This appropriation shall not be transferred or expended for any  
 21 other purpose.

22  
 23 6. It is the intent of the legislature that of this general fund  
 24 appropriation, three hundred eighty-six thousand three hundred thirty-two

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>dollars (\$386,332.00) for supportive services in the consumer health services</u>			
2	<u>unit, five hundred seven thousand nine hundred eighty-nine dollars</u>			
3	<u>(\$507,989.00) for supportive services and four hundred ninety thousand five</u>			
4	<u>hundred ninety-one dollars (\$490,591.00) for grants and aid payments in the</u>			
5	<u>technical services unit be included in the department of agriculture's</u>			
6	<u>standard budget for the immediately succeeding fiscal biennium.</u>			
7				
8	<b>Section 011. DEPARTMENT OF REVENUE</b>			
9				
10	PROGRAM			
11	Administration	<u>3,141,865</u>		<u>3,141,865</u>
12		<u>2,984,759</u>		<u>2,984,759</u>
13	Revenue Division	<u>8,888,198</u>	<u>839,893 SR</u>	<u>9,728,091</u>
14		<u>8,666,809</u>	<u>791,985 SR</u>	<u>9,458,794</u>
15	Valuation Division <sup>1</sup>	<u>6,795,121</u>		<u>6,795,121</u>
16		<u>5,090,913</u>		<u>5,090,913</u>
17	Liquor Division		<u>8,878,655 EF</u>	<u>8,878,655</u>
18			<u>8,580,605 EF</u>	<u>8,580,605</u>
19	Liquor Sales & Purchases		175,000,000 EF	175,000,000
20	General Fund Transfers		27,000,000 EF	27,000,000
21		_____	_____	_____
22	TOTALS	<u>18,825,184</u>	0	<u>211,718,548</u>
23		<u>16,742,481</u>		<u>211,372,590</u>
24				
25	AUTHORIZED EMPLOYEES			
26	Full Time	<u>114</u> <u>111</u>		

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Part Time	<u>0</u>			
2 TOTAL	<del>114</del> <u>111</u>			
3				
4 1. Of this general fund appropriation, <del>two million dollars (\$2,000,000.00)</del>				
5 <u>eight hundred sixty-three thousand sixty-five dollars (\$863,065.00)</u> is				
6 appropriated for the property tax refund program pursuant to W.S. 39-13-				
7 109(c)(v). It is the intent of the legislature that this appropriation not be				
8 included within the department of revenue's standard budget for the				
9 immediately succeeding fiscal biennium.				
10				
11 <b>Section 015. ATTORNEY GENERAL</b>				
12				
13 PROGRAM				
14 Law Office	<del>19,830,820</del>	<del>812,420</del>	<del>1,744,131</del> S5	
15	<u>18,191,761</u>	<u>743,900</u>	<u>1,489,823</u> S5	
16			4,043,082 SR	
17			595,203 TT	<del>27,025,656</del>
18				<u>25,063,769</u>
19 Criminal Investigations	<del>28,145,523</del>	4,404,939	1,020,072 SR	<del>33,570,534</del>
20	<u>25,535,996</u>			<u>30,961,007</u>
21 Law Enforcement Academy	<del>5,540,362</del>		1,227,051 EF	<del>6,767,413</del>
22	<u>5,390,786</u>			<u>6,617,837</u>
23 Peace Off. Stds. & Trng.	<del>369,074</del>	50,000	<del>38,400</del> SR	457,474
24	<u>230,374</u>		<u>177,100</u> SR	
25 Medical Review Panel	<del>307,945</del>			<del>307,945</del>
26	<u>172,514</u>			<u>172,514</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Victim Services Division	<del>7,178,597</del>	17,372,367	<del>5,108,478</del> SR	<del>29,659,442</del>
2	<u>6,978,347</u>		<u>5,191,511</u> SR	<u>29,542,225</u>
3 Governor's Council on DD	<del>435,757</del>	<del>956,205</del>	16,000 SR	<del>1,407,962</del>
4	<u>392,184</u>	<u>825,486</u>		<u>1,233,670</u>
5				
6 TOTALS	<del>61,808,078</del>	<del>23,595,931</del>	<del>13,792,417</del>	<del>99,196,426</del>
7	<u>56,891,962</u>	<u>23,396,692</u>	<u>13,759,842</u>	<u>94,048,496</u>
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	<del>240</del> <u>227</u>			
11 Part Time	<del>2</del> <u>1</u>			
12 TOTAL	<del>242</del> <u>228</u>			
13				
14 <b>Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
15				
16 PROGRAM				
17 Administration	<del>7,564,411</del>			<del>7,564,411</del>
18	<u>5,821,876</u>			<u>5,821,876</u>
19 Air Quality <sup>1</sup> .	<del>6,991,445</del>	1,531,570	13,349,966 SR	<del>21,872,981</del>
20	<u>6,796,620</u>			<u>21,678,156</u>
21 Water Quality <sup>3</sup> .	<del>12,892,133</del>	<del>9,620,006</del>	400,000 SR	<del>22,912,139</del>
22	<u>12,085,816</u>	<u>9,781,512</u>		<u>22,267,328</u>
23 Land Quality	<del>4,796,103</del>	<del>4,592,474</del>		<del>9,388,577</del>
24	<u>4,572,642</u>	<u>4,546,574</u>		<u>9,119,216</u>
25 Industrial Siting	<del>689,302</del>			<del>689,302</del>
26	<u>560,036</u>			<u>560,036</u>
27 Solid Waste Management	<del>4,868,446</del>	3,484,253	<del>3,630,105</del> SR	<del>11,982,804</del>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<u>3,600,852</u>		<u>3,945,105 SR</u>	<u>11,030,210</u>
2 Uranium NRC Agreement			2,081,113 SR	2,081,113
3 Abandoned Mine Reclam.		<del>103,067,541</del>		<del>103,067,541</del>
4		<u>103,120,487</u>		<u>103,120,487</u>
5 Subsidence Loss Ins.			213,943 SR	213,943
6				
7 TOTALS	<u>37,801,840</u>	<u>122,295,844</u>	<u>19,675,127</u>	<u>179,772,811</u>
8	<u>33,437,842</u>	<u>122,464,396</u>	<u>19,990,127</u>	<u>175,892,365</u>

10 AUTHORIZED EMPLOYEES

11 Full Time <sup>1</sup>	<del>264</del>	<u>255</u>
12 Part Time	<u>0</u>	
13 TOTAL	<del>264</del>	<u>255</u>

15 1. It is the intent of the legislature that of this general fund  
 16 appropriation eighty-five thousand five hundred two dollars (\$85,502.00) and  
 17 of this other funds appropriation one hundred ninety-nine thousand five  
 18 hundred eight dollars (\$199,508.00)SR and one (1) authorized full-time  
 19 position not be included in the department of environmental quality's standard  
 20 budget for the immediately succeeding fiscal biennium.

22 3. This general fund appropriation shall be reduced by an amount equal to the  
 23 total increased fee revenue collected and attributable to 2020 Senate File  
 24 0060 if enacted into law as determined by the department of environmental  
 25 quality. A like amount of other funds (SR) are appropriated to replace any  
 26 reduction in the general fund appropriation associated with this footnote.

	GENERAL	FEDERAL	OTHER	TOTAL	
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1					
2	<b>Section 021. DEPARTMENT OF AUDIT</b>				
3					
4	PROGRAM				
5	Administration	<del>566,691</del>	291,609	286,098 SR	<del>1,144,398</del>
6		<u>528,188</u>			<u>1,105,895</u>
7	Banking			6,321,286 SR	6,321,286
8	Public Fund	<del>5,768,361</del>			<del>5,768,361</del>
9		<u>5,395,674</u>			<u>5,395,674</u>
10	Mineral	<del>3,081,721</del>	<del>5,174,455</del>	206,300 SR	<del>8,462,476</del>
11		<u>2,734,716</u>	<u>5,178,772</u>		<u>8,119,788</u>
12	Excise	<del>4,141,570</del>		91,000 S7	<del>4,232,570</del>
13		<u>3,727,318</u>			<u>3,818,318</u>
14		_____	_____	_____	_____
15	TOTALS	<u>13,558,343</u>	<u>5,466,064</u>	6,904,684	<u>25,929,091</u>
16		<u>12,385,896</u>	<u>5,470,381</u>		<u>24,760,961</u>
17					
18	AUTHORIZED EMPLOYEES				
19	Full Time	<del>109</del> <u>105</u>			
20	Part Time	<u>0</u>			
21	TOTAL	<del>109</del> <u>105</u>			
22					
23	<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
24					
25	PROGRAM				
26	Administration & Support	<del>3,229,045</del>			<del>3,229,045</del>
27		<u>2,586,854</u>			<u>2,586,854</u>



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Cultural Resources <sup>1., 2., 3.,</sup>				
2 <sup>4., 7., 8.</sup>	<del>10,803,968</del>	<del>3,359,181</del>	200,000 EF	
3	<u>9,172,923</u>	<u>3,245,693</u>		
4			<del>4,583,431</del> SR	
5			<u>4,740,371</u> SR	<del>18,946,580</del>
6				<u>17,358,987</u>
7 St. Parks & Hist. Sites <sup>5.,</sup>				
8 <sup>6.</sup>	<del>18,775,472</del>	3,901,326	80,000 EF	
9	<u>17,076,229</u>			
10			<del>14,362,777</del> SR	
11			<u>15,477,570</u> SR	<del>37,119,575</del>
12				<u>36,535,125</u>
13				
14 TOTALS	<u>32,808,485</u>	<u>7,260,507</u>	<u>19,226,208</u>	<u>59,295,200</u>
15	<u>28,836,006</u>	<u>7,147,019</u>	<u>20,497,941</u>	<u>56,480,966</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	<del>161</del> 149			
19 Part Time	<del>88</del> 71			
20 TOTAL	<del>249</del> 220			

22 1. Of this general fund appropriation, not less than sixty-three thousand  
 23 dollars (\$63,000.00) is appropriated to support manuscripts and publication of  
 24 the annals of Wyoming.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this general fund appropriation, ~~one hundred thousand dollars~~  
2 ~~(\$100,000.00)~~ eighty thousand dollars (\$80,000.00) is appropriated for  
3 purposes of the "We the People" educational program. No funds from this  
4 appropriation shall be expended to pay or reimburse the University of Wyoming  
5 indirect cost recovery or overhead expenses for the administration of the "We  
6 the People" educational program.

7  
8 3. Of this general fund appropriation, ~~one million dollars (\$1,000,000.00)~~  
9 eight hundred thousand dollars (\$800,000.00) shall be deposited into the  
10 corpus of the Wyoming cultural trust fund created by W.S. 9-2-2304.

11  
12 4. Of this general fund appropriation, thirty thousand dollars (\$30,000.00)  
13 is appropriated to support the Wyoming centennial farm and ranch  
14 program. This appropriation shall not be transferred or expended for any  
15 other purpose.

16  
17 5. Of this other funds appropriation, two hundred eighty-seven thousand five  
18 hundred dollars (\$287,500.00) SR is effective immediately.

19  
20 6. The department may extend any contract or lease with a for profit business  
21 concession that expired or was terminated according to 2019 Wyoming Session  
22 Laws, Chapter 66, Section 3(a), notwithstanding the termination dates  
23 specified in 2019 Wyoming Session Laws, Chapter 66, Section 3(a). Any contract

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 or lease extended pursuant to this footnote shall be managed on a month to  
 2 month basis and shall not be extended beyond December 31, 2020.

3

4 7. (a) The department of state parks and cultural resources shall maintain  
 5 the total amount granted to subrecipients from funds received from the  
 6 national endowment for the arts as compared to fiscal year 2019 unless:

7

8 (i) There is a reduction of federal funds awarded to the department, in  
 9 which case grant awards to subrecipients may be reduced by a like percentage;  
 10 or

11

12 (ii) A reduction is required by the federal award agreement in place at  
 13 the time this footnote is enacted.

14

15 8. The department of state parks and cultural resources shall engage in a  
 16 memorandum of understanding with the Wyoming military department for the  
 17 operation of the veterans museum in Casper, Wyoming. In addition to any  
 18 payments received from the Wyoming military department under the memorandum of  
 19 understanding, any funds from this appropriation may be used for the costs of  
 20 operating the veterans museum.

21

22 **Section 027. STATE CONSTRUCTION DEPARTMENT**

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 PROGRAM				
2 Operations <del>2.</del>	<del>1,794,713</del>		<del>4,352,268 S6</del>	<del>6,146,981</del>
3	<u>1,582,706</u>		<u>4,347,268 S6</u>	<u>5,929,974</u>
4 School Facilities Div. <sup>1.</sup>			<del>157,070,206 S6</del>	<del>157,070,206</del>
5			<u>156,232,959 S6</u>	<u>156,232,959</u>
6 Construction Management	<del>1,434,992</del>			<del>1,434,992</del>
7	<u>1,367,626</u>			<u>1,367,626</u>
8				
9 TOTALS	<u>3,229,705</u>	0	<u>161,422,474</u>	<u>164,652,179</u>
10	<u>2,950,332</u>		<u>160,580,227</u>	<u>163,530,559</u>

11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	29			
14 Part Time	<u>0</u>			
15 TOTAL	29			

17 1. In addition to expenditures for major building and facility repair and  
 18 replacement pursuant to W.S. 21-15-109, a school district may expend up to ten  
 19 percent (10%) of the amount distributed under this program for the period  
 20 commencing July 1, 2020 and ending June 30, 2022 for school building and  
 21 facility safety and security needs. No expenditure shall be made under this  
 22 footnote without the approval of the state construction department.

24 2. It is the intent of the legislature that within the state construction  
 25 department's budget request for the immediately succeeding fiscal biennium,  
 26 the department shall include a justification and performance assessment of

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 <u>position #0027, including the position's contribution to state construction</u>				
2 <u>projects.</u>				
3				
4 <del>Section 032. WYOMING INFRASTRUCTURE AUTHORITY</del>				
5				
6 PROGRAM				
7 Administration <sup>1-</sup>	1,150,000			1,150,000
8	_____	_____	_____	_____
9 TOTALS	1,150,000	0	0	1,150,000
10				
11 <del>AUTHORIZED EMPLOYEES</del>				
12 Full Time	0			
13 Part Time	0			
14 TOTAL	0			
15				
16 <del>1. This general fund appropriation is effective immediately, available for</del>				
17 <del>transfer to the Wyoming energy authority in accordance with 2019 Wyoming</del>				
18 <del>Session Laws, Chapter 34 and shall not be expended by the Wyoming</del>				
19 <del>infrastructure authority.</del>				
20				
21 <b>Section 037. STATE ENGINEER</b>				
22				
23 PROGRAM				
24 Administration	2,132,672			2,132,672
25	1,708,825			1,708,825
26 Ground Water Div.	3,187,774			3,187,774

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<u>2,934,212</u>			<u>2,934,212</u>
2 Surface Water Div.	<del>2,339,282</del>			<del>2,339,282</del>
3	<u>2,046,994</u>			<u>2,046,994</u>
4 Board of Control Div.			14,278,062 S1	14,278,062
5 Support Services Div.	<del>2,158,744</del>			<del>2,158,744</del>
6	<u>1,632,968</u>			<u>1,632,968</u>
7 Board of Registration PE			976,556 SR	976,556
8 Interstate Streams Div.	<del>1,303,372</del>		102,953 S1	<del>1,406,325</del>
9	<u>1,265,488</u>			<u>1,368,441</u>
10 Special Projects			17,820 SR	17,820
11 North Platte Settlement	<del>1,462,188</del>			<del>1,462,188</del>
12	<u>1,422,524</u>			<u>1,422,524</u>
13 Well Drillers' Licensing			266,946 SR	266,946
14	_____	_____	_____	_____
15 TOTALS	<del>12,584,032</del>	0	15,642,337	<del>28,226,369</del>
16	<u>11,011,011</u>			<u>26,653,348</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	<del>113</del> 106			
20 Part Time	<del>0</del> 9			
21 TOTAL	<del>121</del> 115			
22				
23 <b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b>				
24				
25 PROGRAM				
26 Administration <sup>1., 2-3.</sup>	<del>7,000,000</del>		3,000,000 S13	
27	<u>5,400,000</u>			

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1			8,037,298 SR	<del>18,037,298</del>
2				<u>16,437,298</u>
3	Trust Corpus <sup>5</sup> .	3,000,000		3,000,000
4				
5	TOTALS	<del>10,000,000</del>	0	<del>21,037,298</del>
6		<u>8,400,000</u>		<u>19,437,298</u>
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	2		
10	Part Time	<u>0</u>		
11	TOTAL	2		

13 1. This general fund appropriation shall be deposited into the Wyoming  
 14 wildlife and natural resource trust income account created by W.S. 9-15-  
 15 103(b).

17 ~~2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is~~  
 18 ~~appropriated for the Wyoming landscape conservation initiative. Expenditure~~  
 19 ~~of this appropriation is conditioned upon a match of funds in the ratio of one~~  
 20 ~~dollar (\$1.00) of appropriated general funds to not less than one dollar~~  
 21 ~~(\$1.00) of matching funds from the United States department of the interior,~~  
 22 ~~the United State department of agriculture, or both. This appropriation shall~~  
 23 ~~not be transferred or expended for any other purpose.~~

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 3. Of this other funds appropriation, three million dollars				
2 (\$3,000,000.00)S13 shall be deposited into the Wyoming wildlife and natural				
3 resource trust income account created by W.S. 9-15-103(b) and shall only be				
4 used to provide for wildlife crossings and game fences in support of the				
5 highway system. Expenditure of this appropriation is conditioned upon a match				
6 of funds from available highway safety funds or other available department of				
7 transportation funds or, if highway safety funds or department of				
8 transportation funds are unavailable, a like amount of matching funds from any				
9 other source in the ratio of one dollar (\$1.00) of appropriated other funds				
10 associated with this footnote to not less than one dollar (\$1.00) of matching				
11 funds. This appropriation shall not be transferred or expended for any other				
12 purpose.				
13				
14 5. This general fund appropriation shall be deposited into the corpus of the				
15 Wyoming wildlife and natural resource trust account created by W.S. 9-15-				
16 103(a).				
17				
18 <b>Section 041. FIRE PREVENTION &amp; ELEC SAFETY</b>				
19				
20 PROGRAM				
21 Administration	<del>960,894</del>			<del>960,894</del>
22	<u>860,894</u>			<u>860,894</u>
23 Fire Prevention Admin.	1,947,256			1,947,256
24 Electrical Safety Admin.	<del>1,539,477</del>		<del>869,270 SR</del>	2,408,747
25	<u>825,288</u>		<u>1,583,459 SR</u>	



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Training	1,546,785			1,546,785
2 Fire Academy	476,641			476,641
3				
4 TOTALS	<u>6,471,053</u>	0	<u>869,270</u>	<u>7,340,323</u>
5	<u>5,656,864</u>		<u>1,583,459</u>	<u>7,240,323</u>
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	33			
9 Part Time	<u>0</u>			
10 TOTAL	33			
11				
12 <b>Section 042. GEOLOGICAL SURVEY</b>				
13				
14 PROGRAM				
15 Geologic Program <del>1-1-2-</del>	<u>4,859,933</u>			<u>4,859,933</u>
16	<u>4,159,064</u>			<u>4,159,064</u>
17				
18 TOTALS	<u>4,859,933</u>	0	0	<u>4,859,933</u>
19	<u>4,159,064</u>			<u>4,159,064</u>
20 AUTHORIZED EMPLOYEES				
21 Full Time	<del>21</del> <u>18</u>			
22 Part Time	0			
23				
24 TOTAL	<del>21</del> <u>18</u>			

26 ~~1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00)~~  
 27 ~~is appropriated for fieldwork, sample analyses, economic geologic evaluation~~

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 ~~and report preparation of any mineral deposits or occurrences discovered in~~  
 2 ~~the Big Horn mountains, Medicine Bow mountains, central Laramie range,~~  
 3 ~~Kemmerer coal seam and Bridger coal seam. Activities funded by this~~  
 4 ~~appropriation shall consider extractable minerals including cobalt, titanium,~~  
 5 ~~uranium, tungsten, vanadium, nickel, chromium, rare earths, gold, platinum,~~  
 6 ~~kimberlite chimney, helium and other minerals of similar economic value. The~~  
 7 ~~results of any analyses shall be publicly disseminated. It is the intent of~~  
 8 ~~the legislature that this appropriation not be included in the geological~~  
 9 ~~survey's standard budget for the immediately succeeding fiscal biennium.~~

10  
 11 ~~2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is~~  
 12 ~~appropriated for aeronautical magnetometer, earth magnetic resonance imaging~~  
 13 ~~and light detection evaluation of mountain ranges in southeast~~  
 14 ~~Wyoming. Expenditure of this appropriation is conditioned upon a match of~~  
 15 ~~funds in the ratio of one dollar (\$1.00) of appropriated general funds to not~~  
 16 ~~less than nine dollars (\$9.00) of federal or other funding. It is the intent~~  
 17 ~~of the legislature that this appropriation not be included in the geological~~  
 18 ~~survey's standard budget for the immediately succeeding fiscal biennium.~~

19  
 20 **Section 044. INSURANCE DEPARTMENT**

21	PROGRAM			
22	Administration		6,384,806 SR	6,384,806
23	Health Insurance Pool 1:	4,412,348	8,881,732 EF	13,294,080
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<u>3,600,495</u>			<u>12,482,227</u>
2	_____	_____	_____	_____
3 TOTALS	4,412,348	0	15,266,538	<del>19,678,886</del>
4	<u>3,600,495</u>			<u>18,867,033</u>
5				
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	26			
9 Part Time	<u>0</u>			
10 TOTAL	26			
11				
12 <u>1. It is the intent of the legislature that of this general fund</u>				
13 <u>appropriation, three hundred seventy thousand six hundred seventeen dollars</u>				
14 <u>(\$370,617.00) not be included in the insurance department's standard budget</u>				
15 <u>for the immediately succeeding fiscal biennium.</u>				
16				
17 <b>Section 048. DEPARTMENT OF HEALTH</b>				
18				
19 PROGRAM				
20 Director's Office	<del>11,110,939</del>	1,979,109	275,334 SR	<del>13,365,382</del>
21	<u>10,677,893</u>			<u>12,932,336</u>
22 Health Care Financing <sup>1., 2.</sup>				
23 <u>8.</u>	<del>647,294,799</del>	<del>754,223,867</del>	<del>47,834,129 SR</del>	
24	<u>565,389,441</u>	<u>715,201,123</u>	<u>48,334,129 SR</u>	
25			<u>1,450,000 TT</u>	

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				<u>1,449,352,795</u>
2				<u>1,330,374,693</u>
3	Public Health <sup>3., 4., 5.</sup>	<del>42,313,511</del>	<del>61,675,928</del>	83,075 A4
4		<u>36,105,372</u>	<u>61,607,928</u>	
5			18,329,508 SR	
6			<del>9,768,625</del> TT	
7			<u>10,415,808</u> TT	<u>132,170,647</u>
8				<u>126,541,691</u>
9	Behavioral Health <sup>3., 6., 7.</sup>			
10	<u>9., 10.</u>	<u>256,128,703</u>	<u>9,471,141</u>	52,246,986 SR
11		<u>236,815,519</u>	<u>11,660,572</u>	<u>2,189,430</u> S5
12			666,024 T3	
13			657,727 T4	
14			14,511,175 TT	<del>333,681,756</del>
15				<u>318,747,433</u>
16	Aging	<del>32,989,241</del>	<del>17,661,171</del>	13,586,574 SR <del>64,236,986</del>
17		<u>28,149,837</u>	<u>17,652,056</u>	<u>59,388,467</u>
18				
19	TOTALS	<u>989,837,193</u>	<u>845,011,216</u>	<u>157,959,157</u> <u>1,992,807,566</u>
20		<u>877,138,062</u>	<u>808,100,788</u>	<u>162,745,770</u> <u>1,847,984,620</u>
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time <sup>3.</sup>	<del>1,349</del> <u>1,343</u>		
24	Part Time	<del>68</del> <u>67</u>		
25	TOTAL	<del>1,417</del> <u>1,410</u>		
26				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<p>1 1. The director of the department of health, with the consent of the  2 governor, shall enter into negotiations with the United States department of  3 health and human services regarding the expansion of the scope of inpatient  4 and outpatient hospital supplemental payments to physicians and other  5 professional service providers affiliated with a hospital. The director, with  6 the consent of the governor, is authorized to execute any necessary and  7 prudent state Medicaid plan amendments to carry out this footnote. Affiliation  8 with a hospital shall be specified in the state Medicaid plan amendment and  9 shall include public and private hospitals as authorized under federal law. Of  10 this other funds appropriation, fourteen million dollars (\$14,000,000.00) SR  11 and of this federal funds appropriation, fourteen million dollars  12 (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan  13 amendment specified by this footnote is or has been approved and shall be  14 expended solely for purposes of making provider payments or reimbursements  15 under the amended state Medicaid plan.</p>				
<p>16  17 2. <del>(a)</del>—In accordance with W.S. 42-2-103(d), the state supplemental security  18 income monthly payment amount for the period beginning July 1, 2020 and ending  19 June 30, 2022 shall be <del>as follows:</del></p>				
<p>20  21 <del>(i) Twenty-five dollars (\$25.00) for an individual living in his</del>  22 <del>own household;</del></p>				
<p>23</p>				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1           ~~(ii) Twenty-seven dollars and eighty cents (\$27.80) for each~~  
 2 ~~member of a couple living in their own household;~~

4           ~~(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an~~  
 5 ~~individual living in the household of another;~~

7           ~~(iv) Thirty dollars and fifty seven cents (\$30.57) for each~~  
 8 ~~member of a couple living in the household of another~~ the lowest amount  
 9 required under federal law in order to remain eligible for funding under Title  
 10 XIX of the Social Security Act, as amended.

12 3. In accordance with W.S. 35-1-243(e), eight (8) full-time employees are  
 13 reduced in the public health nursing unit. Eight (8) additional full-time  
 14 employees are authorized in the Wyoming state hospital unit.

16 4. Of this total appropriation, not less than eight million dollars  
 17 (\$8,000,000.00) is appropriated for expenditure through the substance abuse  
 18 and tobacco prevention unit to provide grants to counties for activities  
 19 designed to prevent the use, misuse or abuse of tobacco, alcohol or controlled  
 20 substances and activities designed to prevent suicide. Of this eight million  
 21 dollar (\$8,000,000.00) appropriation, not less than two million dollars  
 22 (\$2,000,000.00) shall be expended on grants to counties for suicide  
 23 prevention. This appropriation shall not be transferred or expended for any  
 24 other purpose.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 5. Of this other funds appropriation, one million four hundred ninety-one  
3 thousand eight hundred thirty-three dollars (\$1,491,833.00)TT is effective  
4 immediately.

5

6 6. Of this other funds appropriation, four hundred fourteen thousand nine  
7 hundred thirty-nine dollars (\$414,939.00)TT is effective immediately.

8

9 7. (a) As a condition of this total appropriation, not later than October 1,  
10 2020, the department of health shall conduct a comprehensive review and rate  
11 rebasing assessment of developmental preschool services funding under W.S. 21-  
12 2-706 and report the results to the joint appropriations committee and the  
13 joint labor, health and social services interim committee. The report shall  
14 include the following:

15

16 (i) The adequacy of funding for the services specified in W.S. 21-2-  
17 706;

18

19 (ii) The method of requesting fiscal year appropriations;

20

21 (iii) The mechanism for calculating payments and distributing funds  
22 to developmental preschool service providers;

23

24 (iv) Any related recommendations.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1  
 2 8. It is the intent of the legislature that of this general fund  
 3 appropriation, eight million seven hundred seventy-four thousand eight hundred  
 4 thirty-three dollars (\$8,774,833.00) be included in the department of health's  
 5 standard budget for the unit for out-of-home placements-children for the  
 6 immediately succeeding fiscal biennium.

7  
 8 9. In addition to the developmental preschool funding calculated under W.S.  
 9 21-2-706, the department of health is authorized to provide additional  
 10 payments from this appropriation to developmental preschool service providers  
 11 for fiscal year 2022 in order to incorporate the child count as of December 1,  
 12 2019.

13  
 14 10. Of this other funds appropriation, two million one hundred eighty-nine  
 15 thousand four hundred thirty dollars (\$2,189,430.00)S5 is appropriated for the  
 16 period beginning July 1, 2021 and ending June 30, 2022. It is the intent of  
 17 the legislature that this appropriation not be included in the department of  
 18 health's standard budget for the immediately succeeding fiscal biennium.

19  
 20 **Section 049. DEPARTMENT OF FAMILY SERVICES**

21  
 22 PROGRAM

23 Energy Assistance & WX		22,739,776		22,739,776
24 Institutions	<del>29,729,364</del>	339,673	240,000 SR	<del>30,309,037</del>



APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>26,849,053</u>			<u>27,428,726</u>
2 Assistance & Services <sup>1.</sup>				
3 2., 3., 5.	<del>118,500,441</del>	<del>110,773,632</del>	<del>4,718,317</del> SR	
4	<u>105,775,262</u>	<u>108,700,246</u>	<u>4,831,047</u> SR	
5			<del>5,026,293</del> TF	
6			<u>4,937,296</u> TT	<del>239,018,683</del>
7				<u>224,243,851</u>
8				
9 TOTALS	<del>148,229,805</del>	<del>133,853,081</del>	<del>9,984,610</del>	<del>292,067,496</del>
10	<u>132,624,315</u>	<u>131,779,695</u>	<u>10,008,343</u>	<u>274,412,353</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	<del>689</del> <u>639</u>			
14 Part Time	<u>19</u>			
15 TOTAL	<del>708</del> <u>658</u>			
16				

17 1. For the period beginning July 1, 2020 and ending June 30, 2022, the  
 18 department of family services shall not expend funds from this total  
 19 appropriation to support the overall capacity of residential and group home  
 20 beds in excess of the number of certified beds on January 1, 2020.

21  
 22 2. Of these general fund and federal funds appropriations, not less than  
 23 eighty-three thousand seven hundred five dollars (\$83,705.00) is appropriated  
 24 for adult protection services.

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 3. Of this general fund appropriation, <del>two hundred thousand dollars</del>				
2 <del>(\$200,000.00)</del> <u>one hundred eighty thousand dollars (\$180,000.00)</u> is				
3 appropriated for court ordered social services. It is the intent of the				
4 legislature that this appropriation not be included in the department of				
5 family services' standard budget for the immediately succeeding fiscal				
6 biennium. This appropriation is effective immediately.				
7				
8 5. Of this general fund appropriation twenty-five thousand six hundred				
9 dollars (\$25,600.00) and of this federal funds appropriation, thirty-nine				
10 thousand six hundred dollars (\$39,600.00) is appropriated for the payment of				
11 increased court fees by the department of family services. These				
12 appropriations shall not be transferred or expended for any other				
13 purpose. These appropriations shall only be effective if 2020 House Bill 0193				
14 is enacted into law.				
15				
16 <b>Section 051. LIVESTOCK BOARD</b>				
17				
18 PROGRAM				
19 Administration	<del>1,598,989</del>	21,186	329,185 SR	<del>1,949,360</del>
20	<u>1,576,244</u>			<u>1,926,615</u>
21 Animal Health <sup>1.</sup>	<del>1,228,849</del>		245,866 SR	<del>1,474,715</del>
22	<u>1,103,049</u>			<u>1,348,915</u>
23 Brucellosis <sup>2.</sup>	<del>983,052</del>	416,216		<del>1,399,268</del>
24	<u>982,252</u>			<u>1,398,468</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Estrays	<u>43,050</u>			<u>43,050</u>
2	<u>38,750</u>			<u>38,750</u>
3 Brand Inspection	<del>1,851,039</del>		<del>10,362,037 SR</del>	12,213,076
4	<u>1,337,130</u>		<u>10,875,946 SR</u>	
5 Predator Control Fees			2,105,212 SR	2,105,212
6				
7 TOTALS	<u>5,704,979</u>	437,402	<u>13,042,300</u>	<u>19,184,681</u>
8	<u>5,037,425</u>		<u>13,556,209</u>	<u>19,031,036</u>

9

10 AUTHORIZED EMPLOYEES

11 Full Time	17
12 Part Time	<u>0</u>
13 TOTAL	17

14

15 1. Of this ~~general fund appropriation, one hundred thousand dollars~~  
 16 ~~(\$100,000.00)~~ and of this other funds appropriation, fifty thousand dollars  
 17 (\$50,000.00)SR shall be deposited into the livestock law enforcement account  
 18 created under W.S. 11-18-120(a).

19

20 2. It is the intent of the legislature that of this general fund  
 21 appropriation, one hundred thousand dollars (\$100,000.00) not be included in  
 22 the livestock board's standard budget for the immediately succeeding fiscal  
 23 biennium.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 053. DEPARTMENT OF WORKFORCE SERVICES</b>				
2				
3 PROGRAM				
4 Administration & Support <sup>2</sup>	<del>13,211,224</del>	<del>29,662,618</del>	<del>2,769,841</del> EF	
5	<u>10,893,309</u>	<u>30,583,043</u>	<u>3,066,559</u> EF	
6			<del>6,564,328</del> SR	
7			<u>6,585,949</u> SR	<del>52,208,011</del>
8				<u>51,128,860</u>
9 Vocational Rehab.	<del>4,751,807</del>	<del>25,976,158</del>	2,890,284 SR	
10	<u>4,739,848</u>	<u>25,931,854</u>	<u>56,263</u> EF	
11				33,618,249
12 Unemployment Insurance		33,111,531	143,019 EF	
13			6,143,113 SR	39,397,663
14 Labor Standards	<del>3,032,955</del>			<del>3,032,955</del>
15	<u>2,340,964</u>	<u>228,056</u>	<u>224,235</u> EF	<u>2,793,255</u>
16 Workers' Comp. & OSHA <sup>1</sup>	<del>4,535</del>	4,444,658	<del>65,402,293</del> EF	69,851,486
17			<u>65,406,828</u> EF	
18 Disability Determination	<del>192,058</del>	<del>7,614,807</del>		7,806,865
19		<u>7,806,865</u>		
20				
21 TOTALS	<u>21,192,579</u>	<u>100,809,772</u>	<u>83,912,878</u>	<u>205,915,229</u>
22	<u>17,974,121</u>	<u>102,106,007</u>	<u>84,516,250</u>	<u>204,596,378</u>
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	553			

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Part Time	<u>0</u>			
2 TOTAL	553			
3				
4 1. It is the intent of the legislature that of this other funds				
5 appropriation, eight million eight hundred four thousand two hundred seventy-				
6 eight dollars (\$8,804,278.00)EF not be included in the department of workforce				
7 services' standard budget for the immediately succeeding fiscal biennium.				
8				
9 <u>2. The department of workforce services shall engage in a memorandum of</u>				
10 <u>understanding with the Wyoming business council for the operation and</u>				
11 <u>administration of the Wyoming council for women's issues. In addition to any</u>				
12 <u>payments received from the Wyoming business council under the memorandum of</u>				
13 <u>understanding, any funds from this appropriation may be used for the costs of</u>				
14 <u>operating and administering the Wyoming council for women's issues.</u>				
15				
16 <b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
17				
18 PROGRAM				
19 Administration <u>1.</u>	<del>6,795,653</del>		<del>216,575 S5</del>	<del>7,012,228</del>
20	<u>6,717,819</u>		<u>108,287 S5</u>	<u>6,826,106</u>
21 State Aid	<del>235,166,422</del>			<del>235,166,422</del>
22	<u>207,378,761</u>			<u>207,378,761</u>
23 Contingency Reserve			3,200,000 SR	3,200,000
24 Adult Education	<del>2,144,364</del>	1,873,758		<del>4,018,122</del>
25	<u>2,082,609</u>			<u>3,956,367</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 WYIN Loan & Grant Prog.	<del>6,055,747</del>			<del>6,055,747</del>
2	<u>5,727,959</u>			<u>5,727,959</u>
3 Veterans' Tuition Waiver	<del>1,231,250</del>			<del>1,231,250</del>
4	<u>856,250</u>			<u>856,250</u>
5 <del>WY Teacher Shortage Prog.</del>			<del>95,000 S5</del>	<del>95,000</del>
6 Public Television	<del>3,521,765</del>		110,000 SR	<del>3,631,765</del>
7	<u>3,081,543</u>			<u>3,191,543</u>
8				
9 TOTALS	<u><del>254,915,201</del></u>	1,873,758	<u><del>3,621,575</del></u>	<u><del>260,410,534</del></u>
10	<u>225,844,941</u>		<u>3,418,287</u>	<u>231,136,986</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	<del>13</del> <u>11</u>			
14 Part Time	<u>0</u>			
15 TOTAL	<del>13</del> <u>11</u>			
16				
17 <u>1. It is the intent of the legislature that of this other funds</u>				
18 <u>appropriation, one hundred eight thousand two hundred eighty-seven dollars</u>				
19 <u>(\$108,287.00)S5 be replaced in the community college commission's standard</u>				
20 <u>budget with general funds for the immediately succeeding fiscal biennium.</u>				
21				
22 <b>Section 060. STATE LANDS AND INVESTMENTS</b>				
23				
24 PROGRAM				
25 Operations <del>1,727,5</del>	<del>12,938,048</del>	23,705,736	1,000,000 S0	
26	<u>10,907,757</u>			
27			1,152,779 S1	

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1			<u>1,152,779</u> S4	
2			<del>392,800</del> S5	
3			<u>333,880</u> S5	
4			3,817,504 SR	<del>43,006,867</del>
5				<u>42,070,435</u>
6 Forestry	<u>7,850,909</u>	<u>771,489</u>	225,622 SR	<del>8,848,020</del>
7	<u>7,601,905</u>	<u>972,473</u>		<u>8,800,000</u>
8 County Emergency Suppr. <sup>3</sup> .			10,000,000 SR	10,000,000
9				
10 Fire	<u>4,190,925</u>			<u>4,190,925</u>
11	<u>3,297,845</u>	<u>255,844</u>		<u>3,553,689</u>
12 Mineral Royalty Grants <sup>4</sup> .			25,400,000 S4	25,400,000
13 Federal Forestry Grants		6,335,000		6,335,000
14 Fire Prot. Revolving Acct.			6,061,407 SR	6,061,407
15 Transp. Enterprise Fund			2,000,000 SR	2,000,000
16				
17 TOTALS	<u>24,979,882</u>	<u>30,812,225</u>	<u>50,050,112</u>	<u>105,842,219</u>
18	<u>21,807,507</u>	<u>31,269,053</u>	<u>51,143,971</u>	<u>104,220,531</u>

20 AUTHORIZED EMPLOYEES

21 Full Time	<del>95</del> <u>94</u>
22 Part Time	<u>4</u>
23 TOTAL	<del>99</del> <u>98</u>

24

25 ~~1. Of this general fund appropriation, five hundred thousand dollars~~

26 ~~(\$500,000.00) in excess of the governor's recommended budget for the 2021-2022~~

27 ~~biennium is appropriated for state trust land preservation and enhancement~~

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 ~~projects that specifically address invasive or noxious weed species on state~~  
2 ~~lands.~~

3  
4 2. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0  
5 is appropriated from investment earnings (revenue code 4601R) from the state  
6 agency pool that would otherwise be deposited into the general fund. These  
7 funds are appropriated to fund the state loan and investment board's retention  
8 of a consultant to conduct an operational audit of the investments and  
9 financial accounting within the state treasurer's office. This appropriation  
10 shall not be transferred or expended for any other purpose. It is the intent  
11 of the legislature that this appropriation not be included in the standard  
12 budget for the office of state lands and investments for the immediately  
13 succeeding fiscal biennium. This appropriation is effective immediately.

14  
15 3. Of this other funds appropriation, five hundred thousand dollars  
16 (\$500,000.00)SR is appropriated to address the effects of insect infestations  
17 for each year of the 2021-2022 biennium. In each year, funds are appropriated  
18 for expenditure on or after September 1 and only upon approval of the  
19 governor. This appropriation may be expended for insect infestation mitigation  
20 on private, state or federal lands pursuant to memoranda of agreement entered  
21 into by the division and any local, state or federal agency. It is the intent  
22 of the legislature that this appropriation not be included in the office of  
23 state lands and investments' standard budget for the immediately succeeding  
24 fiscal biennium.



APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 4. Of this other funds appropriation, eleven million two hundred fifty  
 3 thousand dollars (\$11,250,000.00)S4 is only available for expenditure in an  
 4 amount equal to the actual federal coal lease bonus payments deposited into  
 5 the capital construction account under W.S. 9-4-601(b)(i)(A) for the period  
 6 beginning July 1, 2020 and ending June 30, 2022.

7

8 5. It is the intent of the legislature that of this other funds  
 9 appropriation, nineteen thousand six hundred forty dollars (\$19,640.00)S5 not  
 10 be included in the office of state lands and investment's standard budget for  
 11 the immediately succeeding fiscal biennium.

12

13 **Section 063. GOVERNOR'S RESIDENCE**

14

15 PROGRAM

16 Residence Operation	583,255			583,255
	<u>497,729</u>			<u>497,729</u>
18 Governor's Residence	4,925			4,925
	<u>2,462</u>			<u>2,462</u>
20	_____	_____	_____	_____
21 TOTALS	588,180	0	0	588,180
22	<u>500,191</u>			<u>500,191</u>

23

24 AUTHORIZED EMPLOYEES

25 Full Time 2

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Part Time	<u>0</u>			
2 TOTAL	2			
3				
4 <b>Section 066. WYOMING TOURISM BOARD</b>				
5				
6 PROGRAM				
7 Wyoming Tourism Board <sup>1.</sup>	<del>26,512,363</del>		23,600 SR	<del>26,535,963</del>
8	<u>23,107,381</u>			<u>23,130,981</u>
9				
10 TOTALS	<u>26,512,363</u>	0	23,600	<u>26,535,963</u>
11	<u>23,107,381</u>			<u>23,130,981</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	0			
15 Part Time	<u>0</u>			
16 TOTAL	0			

18 1. Of this general fund appropriation, two hundred thousand dollars  
 19 (\$200,000.00) is appropriated for purposes of a continuing grant for regional  
 20 marketing efforts to increase tourism targeted at activities related to "salt  
 21 to stone" attractions within southwest Wyoming. This appropriation shall not  
 22 be transferred or expended for any other purpose.

24 **Section 067. UNIVERSITY OF WYOMING** <sup>1.,2.</sup>

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 PROGRAM				
2 State Aid <sup>3., 4.</sup>	<del>350,840,070</del>			<del>350,840,070</del>
3	<u>312,252,641</u>			<u>312,252,641</u>
4 Family Medical Residency	<del>17,452,926</del>			<del>17,452,926</del>
5	<u>15,253,529</u>			<u>15,253,529</u>
6 WWAMI Medical Education <sup>9.</sup>	<del>17,339,793</del>			<del>17,339,793</del>
7	<u>15,154,654</u>			<u>15,154,654</u>
8 School of Energy Res. <sup>5.</sup>	<del>27,185,027</del>			<del>27,185,027</del>
9	<u>25,166,524</u>			<u>25,166,524</u>
10 Tier 1 Engineering	<del>9,538,053</del>			<del>9,538,053</del>
11	<u>8,584,248</u>			<u>8,584,248</u>
12 NCAR MOU	<del>1,802,339</del>			<del>1,802,339</del>
13	<u>1,575,210</u>			<u>1,575,210</u>
14 Endowments & Matching <sup>6.,</sup>				
15 <sup>7., 8.</sup>	<del>21,250,000</del>			<del>21,250,000</del>
16	<u>15,000,000</u>			<u>15,000,000</u>
17	<hr/>	<hr/>	<hr/>	<hr/>
18 TOTALS	<del>445,408,208</del>	0	0	<del>445,408,208</del>
19	<u>392,986,806</u>			<u>392,986,806</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. (a) As a condition of these appropriations, the University of Wyoming  
2 shall not expend any general funds, federal funds or other funds under its  
3 control for any of the following:

4  
5 (i) Elective abortions for students, except under the circumstances  
6 described in W.S. 35-6-117;

7  
8 (ii) Group health insurance that provides coverage of elective  
9 abortions for students, except under the circumstances described in W.S. 35-6-  
10 117.

11  
12 2. The university is authorized to use up to five hundred thousand dollars  
13 (\$500,000.00) from its unobligated reserve accounts to provide matching funds  
14 for the provision of facilities for the departments of military science and  
15 aerospace studies. Expenditure of the funds in this footnote is conditioned  
16 upon a match of funds in the ratio of one dollar (\$1.00) of reserve funds to  
17 not less than one dollar (\$1.00) of matching funds from a nonstate entity. Not  
18 later than October 1, 2020, the university shall report to the joint  
19 appropriations committee and the governor on its progress and plans for  
20 providing facilities for the departments of military science and aerospace  
21 studies.

22  
23 3. Of this general fund appropriation, three hundred ten thousand two hundred  
24 dollars (\$310,200.00) is appropriated for a clinical assistant professor

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 serving as a veterinary pathologist and one hundred eighty-one thousand six  
2 hundred eighty dollars (\$181,680.00) is appropriated for a technician III at  
3 the biosafety level three (3) laboratory at the University of Wyoming. These  
4 appropriations shall only be authorized for transfer to the University of  
5 Wyoming if the supported positions are hired by January 1, 2021. These  
6 appropriations shall not be transferred or expended for any other purpose.

7  
8 4. (a) Of this general fund appropriation, ten million dollars  
9 (\$10,000,000.00) is appropriated for the purpose of providing a state match  
10 for funds received by the university from athletic booster organizations or  
11 individuals donating funds to be used solely for athletic programs. This  
12 appropriation shall:

13  
14 (i) Be retained by the state treasurer for distribution in  
15 accordance with the provisions of this footnote;

16  
17 (ii) Be expended only for the purposes of:

18  
19 (A) Authorized recruitment of prospective student athletes  
20 to the university and expenses associated with participation in  
21 intercollegiate athletics including summer school attendance, nutrition,  
22 tutoring, team travel and costs directly related to participation in  
23 competition;

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (B) Athletic training equipment.

2

3 (iii) Not be used for salaries or capital construction projects;

4

5 (iv) To the extent funds are available, be matched on a quarterly  
6 basis by the state treasurer for each cash or cash equivalent contribution  
7 actually received by the University of Wyoming for the purposes specified in  
8 this footnote for the period beginning July 1, 2020 and ending June 30, 2022  
9 by distributing to the university an amount equal to the amount of qualifying  
10 contributions for the quarter.

11

12 (b) Notwithstanding any other provision of law, this appropriation  
13 shall not be transferred or expended for any other purpose not specified in  
14 this footnote and any unexpended, unobligated funds remaining from this  
15 appropriation shall revert as provided by law on June 30, 2022.

16

17 5. (a) Of this general fund appropriation, seven million dollars  
18 (\$7,000,000.00) is appropriated for any of the following prioritized exception  
19 budget requests of the University of Wyoming:

20

21 (i) Agricultural field trials of a coal-based soil amendment  
22 product augmented with Wyoming sourced nutrient material;

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1           (ii) Batch commercial manufacture of a developed dry methane  
 2 reforming catalyst for converting carbon dioxide into petrochemical products;

4           (iii) Pilot plant testing of thermo-chemical processing of coal;

6           (iv) Demonstration of coal-derived asphalt paving materials;

8           (v) Precommercial manufacture of construction materials derived  
 9 from Wyoming coal;

11           (vi) Matching funds for precommercial technology solution to  
 12 beneficiate Wyoming coal. Expenditure of funds associated with this priority  
 13 is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of  
 14 appropriated general funds to not less than two dollars (\$2.00) of matching  
 15 funds from a nonstate entity.

17           (b) Any expenditure under subsection (a) of this footnote shall be  
 18 conditioned upon approval of the University of Wyoming energy resources  
 19 council.

21 6. Of this general fund appropriation, three million dollars (\$3,000,000.00)  
 22 is appropriated to match research grants and contracts related to flow through  
 23 porous media. Expenditure of this appropriation is conditioned upon a match  
 24 of funds in the ratio of one dollar (\$1.00) of appropriated general funds to

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 not less than one dollar (\$1.00) of matching funds from a nonstate entity and  
 2 upon approval of the University of Wyoming energy resources council. This  
 3 appropriation shall not be transferred or expended for any other purpose.

4

5 7. Of this general fund appropriation, twelve million dollars  
 6 (\$12,000,000.00) is appropriated to match research grants and contracts  
 7 related to flameless pressurized oxy-combustion technology. Expenditure of  
 8 this appropriation is conditioned upon a match of funds in the ratio of one  
 9 dollar (\$1.00) of appropriated general funds to not less than four dollars  
 10 (\$4.00) of matching funds from the federal government. Upon determination by  
 11 the University of Wyoming that the funds from this appropriation will not be  
 12 matched or expended for the purposes of this footnote, any remaining funds,  
 13 upon approval of the energy resources council and the governor, may be  
 14 expended on any project to be constructed in Wyoming under United States  
 15 department of energy grant identification DE-FOA-0001788. If funds remain  
 16 after any grant expenditures, remaining funds shall be deposited into an  
 17 account and available for expenditure by only the Wyoming energy authority  
 18 subject to approval by the University of Wyoming energy resources council and  
 19 the governor for purposes of a rare earth pilot processing facility at the  
 20 western research institute conditioned upon a match of funds in the ratio of  
 21 one dollar (\$1.00) of appropriated general funds to not less than one dollar  
 22 (\$1.00) of matching funds from a nonstate entity, thorium related research  
 23 conditioned upon a match of funds in the ratio of one dollar (\$1.00) of  
 24 appropriated general funds to not less than one dollar (\$1.00) of matching



APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 funds from a nonstate entity and a statewide energy commercialization  
2 plan. Except as provided in this footnote, this appropriation shall not be  
3 transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008,  
4 9-2-1012(e) and 9-4-207, this appropriation shall remain in effect and not  
5 lapse or revert at the end of the fiscal period except upon further  
6 legislative action.

7  
8 ~~8. Of this general fund appropriation, six million two hundred fifty thousand~~  
9 ~~dollars (\$6,250,000.00) is appropriated for the University of Wyoming~~  
10 ~~endowment challenge program for expenditure as provided in W.S. 21-16-901~~  
11 ~~through 21-16-904. One million dollars (\$1,000,000.00) of this amount is~~  
12 ~~appropriated to be expended for purposes of either tier 1 engineering or the~~  
13 ~~science initiative for which matching funds are received. One million five~~  
14 ~~hundred thousand dollars (\$1,500,000.00) of this amount is appropriated to be~~  
15 ~~expended for purposes of the endowed professorships associated with excellence~~  
16 ~~in agricultural education and research for which matching funds are received.~~  
17 ~~Two million five hundred thousand dollars (\$2,500,000.00) of this amount is~~  
18 ~~appropriated to be expended for programs associated with excellence in~~  
19 ~~agricultural education and research for which matching funds are received. The~~  
20 ~~annual earnings from investment of the excellence in agricultural education~~  
21 ~~and research endowment contributions in this footnote shall be used for~~  
22 ~~production agriculture, with an emphasis on ranch and range management~~  
23 ~~programs. One million two hundred fifty thousand dollars (\$1,250,000.00) of~~  
24 ~~this amount is appropriated for a permanent endowment to support the college~~

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 ~~of law's clinical and experiential learning program. Notwithstanding W.S. 9-~~  
 2 ~~2-1008, 9-2-1012(c) and 9-4-207, any unexpended, unobligated monies from the~~  
 3 ~~appropriations subject to this footnote shall not revert until June 30, 2026.~~

4  
 5 9. It is the intent of the legislature that current and alternative  
 6 affiliations or scholarship mechanisms for the delivery of Wyoming graduate  
 7 medical education, including the costs and benefits to the state, shall be  
 8 presented in the University of Wyoming's standard and exception budget  
 9 requests for the immediately succeeding fiscal biennium.

11 **Section 069. WICHE**

13 PROGRAM

14 Administration & Grants	5,105,619			5,105,619
	<u>4,531,237</u>			<u>4,531,237</u>
17 TOTALS	<u>5,105,619</u>	0	0	<u>5,105,619</u>
	<u>4,531,237</u>			<u>4,531,237</u>

20 AUTHORIZED EMPLOYEES

21 Full Time	0
22 Part Time	<u>0</u>
23 TOTAL	0

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 070. ENHANCED OIL RECOVERY COMM</b>				
2				
3 PROGRAM				
4 Commission & Support	<del>542,008</del>			<del>542,008</del>
5	<u>486,780</u>			<u>486,780</u>
6 Tech. Outreach & Research	<del>4,643,411</del>			<del>4,643,411</del>
7	<u>3,946,853</u>			<u>3,946,853</u>
8				
9 TOTALS	<del>5,185,419</del>	0	0	<del>5,185,419</del>
10	<u>4,433,633</u>			<u>4,433,633</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 <b>Section 077. ENTERPRISE TECHNOLOGY SERVICES</b>				
18				
19 PROGRAM				
20 Enterprise Operations <sup>1</sup>	<del>59,051,183</del>			<del>59,051,183</del>
21	<u>52,922,566</u>			<u>52,922,566</u>
22 IT Enhanced Services			<del>45,338,234</del> IS	<del>45,338,234</del>
23			<u>44,615,327</u> IS	<u>44,615,327</u>
24 Depreciation Reserve			912,004 IS	912,004
25 WUN Infrastructure			<del>19,897,786</del> S5	<del>19,897,786</del>
26			<u>16,897,786</u> S5	<u>16,897,786</u>
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 TOTALS	59,051,183	0	66,148,024	125,199,207
2	<u>52,922,566</u>		<u>62,425,117</u>	<u>115,347,683</u>
3				
4 AUTHORIZED EMPLOYEES				
5 Full Time	<del>240</del> <u>230</u>			
6 Part Time	<u>1</u>			
7 TOTAL	<del>241</del> <u>231</u>			
8				
9 1. Of this general fund appropriation eight million five hundred fifty-seven				
10 thousand sixty-one dollars (\$8,557,061.00) is effective immediately.				
11				
12 <b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
13				
14 PROGRAM				
15 WDOC Commissaries			4,552,512 EF	4,552,512
16			<u>4,979,788</u> EF	<u>4,979,788</u>
17 WDOC Assistance Fund			<del>939,783</del> SR	<del>939,783</del>
18			<u>1,361,693</u> SR	<u>1,361,693</u>
19 WDOC Inmate Medical	38,276,502			38,276,502
20 WDOC Subst. Abuse Trt.	2,310,181	100,000	3,041,011 TT	5,451,192
21 Corrections Operations <sup>1.</sup>	<del>24,787,738</del>	301,599	1,567,944 SR	
22	<u>21,471,196</u>			
23			1,222,539 TT	<del>27,879,820</del>
24				<u>24,563,278</u>
25 Field Services <sup>2.</sup>	<del>40,876,392</del>		3,863,417 TT	
26	<u>31,818,422</u>		<u>3,170,000</u> SR	

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				<u>44,739,809</u>
2				<u>38,851,839</u>
3	Honor Conservation Camp	<del>17,250,049</del>		<del>17,250,049</del>
4		<u>15,241,070</u>		<u>15,241,070</u>
5	Women's Center	<del>15,983,449</del>	45,000 SR	<del>16,028,449</del>
6		<u>13,066,589</u>		<u>13,111,589</u>
7	Honor Farm	<del>14,963,838</del>	<del>863,783 IS</del>	<del>15,827,621</del>
8		<u>12,988,895</u>	<u>1,474,906 IS</u>	<u>14,463,801</u>
9	State Penitentiary	<del>61,323,240</del>		<del>61,323,240</del>
10		<u>55,320,678</u>		<u>55,320,678</u>
11	WY Medium Corr. Inst.	<del>55,838,339</del>		<del>55,838,339</del>
12		<u>53,323,343</u>		<u>53,323,343</u>
13		_____	_____	_____
14	TOTALS	<u>271,609,728</u>	401,599	<u>288,107,316</u>
15		<u>243,816,876</u>		<u>264,944,773</u>
16				
17	AUTHORIZED EMPLOYEES			
18	Full Time	<del>1,226</del> <u>1,059</u>		
19	Part Time	<u>3</u>		
20	TOTAL	<del>1,229</del> <u>1,062</u>		

21

22 1. Of this general fund appropriation, three hundred forty-four thousand two

23 hundred forty-four dollars (\$344,244.00) for payments to local governments for

24 out-of-facility inmate housing and two million one hundred fifty-five thousand

25 seven hundred fifty-six dollars (\$2,155,756.00) for contract services for out-

26 of-facility inmate housing is effective immediately.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1				
2 2. Of this general fund appropriation, <del>two million dollars (\$2,000,000.00)</del>				
3 <u>one million five hundred sixty thousand dollars (\$1,560,000.00)</u> is				
4 appropriated for probation and parole incentives and sanctions consistent with				
5 2019 Wyoming Session Laws, Chapter 116.				
6				
7 <b>Section 081. BOARD OF PAROLE</b>				
8				
9 PROGRAM				
10 Administration	<del>1,737,745</del>			<del>1,737,745</del>
	<u>1,497,137</u>			<u>1,497,137</u>
12				
13 TOTALS	<del>1,737,745</del>	0	0	<del>1,737,745</del>
	<u>1,497,137</u>			<u>1,497,137</u>
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	<del>7</del> <u>6</u>			
18 Part Time	<u>0</u>			
19 TOTAL	<del>7</del> <u>6</u>			
20				
21 <b>Section 085. WYOMING BUSINESS COUNCIL</b>				
22				
23 PROGRAM				
24 Wyoming Business Council <del>1.</del>	<del>12,325,850</del>	6,252,924	474,150 SR	<del>19,052,924</del>
25	<u>11,220,283</u>			<u>17,947,357</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Economic Divers.	7,014,419		1,278,091 SR	<del>8,292,510</del>
2	<u>6,534,419</u>			<u>7,812,510</u>
3 Investment Ready Comm. <del>2.</del>	<del>21,300,000</del>		8,000,000 S4	<del>29,300,000</del>
4	<u>17,571,543</u>			<u>25,571,543</u>
5				
6 TOTALS	<u>40,640,269</u>	6,252,924	9,752,241	<u>56,645,434</u>
7	<u>35,326,245</u>			<u>51,331,410</u>
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	0			
11 Part Time	<u>0</u>			
12 TOTAL	0			

14 1. Of this general fund appropriation, fifty-five thousand nine hundred ten  
 15 dollars (\$55,910.00) is appropriated for administrative and operational  
 16 expenses associated with the Wyoming council for women's issues created under  
 17 W.S. 9-12-501 et seq. during the current biennium. No funds from this  
 18 appropriation shall be expended unless the Wyoming business council enters  
 19 into a memorandum of understanding with the department of workforce services  
 20 to administer and operate the Wyoming council for women's issues. It is the  
 21 intent of the legislature that the Wyoming business council include  
 22 a recommendation on the placement and administration of the Wyoming council  
 23 for women's issues and any necessary revisions to statute with the standard  
 24 budget request for the immediately succeeding fiscal biennium. This  
 25 appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1  
2 2. It is the intent of the legislature that of this general fund  
3 appropriation, one million two hundred fifty thousand dollars (\$1,250,000.00)  
4 not be included in the Wyoming business council's standard budget for the  
5 immediately succeeding fiscal biennium.

6  
7 **Section 090. WYOMING ENERGY AUTHORITY** <sup>1.</sup>

8  
9 PROGRAM

10 <u>Wyoming Pipeline Auth.</u>	<u>1,071,250</u>			<u>1,071,250</u>
11 <u>Wyoming Infrastructure Auth.</u>	<u>1,071,250</u>			<u>1,071,250</u>
12	_____	_____	_____	_____
13 <u>TOTALS</u>	<u>2,142,500</u>			<u>2,142,500</u>

14  
15 AUTHORIZED EMPLOYEES

16 <u>Full Time</u>	<u>0</u>
17 <u>Part Time</u>	<u>0</u>
18	_____
19 <u>TOTAL</u>	<u>0</u>

20  
21 1. The general fund appropriations to this agency shall come from amounts  
22 previously appropriated in 2020 Wyoming Session Laws, Chapter 80, Section 2,  
23 Sections 009 and 032 and in accordance with 2019 Wyoming Session Laws, Chapter  
24 34, Section 1.

25



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b><u>Section 096. STATE BUDGET DEPARTMENT</u></b>				
2				
3 <u>PROGRAM</u>				
4 <u>Administration</u>	<u>2,401,783</u>			<u>2,401,783</u>
5	_____	_____	_____	_____
6 <u>TOTALS</u>	<u>2,401,783</u>	<u>0</u>	<u>0</u>	<u>2,401,783</u>
7				
8 <u>AUTHORIZED EMPLOYEES</u>				
9 <u>Full Time</u>	<u>8</u>			
10 <u>Part Time</u>	<u>0</u>			
11	_____			
12 <u>TOTAL</u>	<u>8</u>			
13				
14 <b><u>Section 098. OFFICE OF GUARDIAN AD LITEM</u></b>				
15				
16 <u>PROGRAM</u>				
17 <u>Guardian Ad Litem</u>	<u>3,974,980</u>		<u>1,063,802 SR</u>	<u>5,038,782</u>
18	_____	_____	_____	_____
19 <u>TOTALS</u>	<u>3,974,980</u>	<u>0</u>	<u>1,063,802</u>	<u>5,038,782</u>
20				
21 <u>AUTHORIZED EMPLOYEES</u>				
22 <u>Full Time</u>	<u>10</u>			
23 <u>Part Time</u>	<u>0</u>			
24	_____			
25 <u>TOTAL</u>	<u>10</u>			
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 101. SUPREME COURT</b>				
2				
3 PROGRAM				
4 Administration	<del>10,251,399</del>	1,727,606	3,002,432 SR	<del>14,981,437</del>
5	<u>9,780,813</u>			<u>14,510,851</u>
6 Judicial Nominating Comm	17,942			17,942
7 Chancery Court	<del>1,135,365</del>			<del>1,135,365</del>
8	<u>567,682</u>			<u>567,682</u>
9 Law Library <sup>1.</sup>	<del>1,500,916</del>			<del>1,500,916</del>
10	<u>1,410,916</u>			<u>1,410,916</u>
11 Circuit Courts	<del>32,198,936</del>			<del>32,198,936</del>
12	<u>31,595,849</u>			<u>31,595,849</u>
13 Court Automation <sup>2., 3., 4., 5.</sup>	<del>9,677,925</del>		17,074,398 SR	<del>26,752,323</del>
14	<u>7,596,942</u>			<u>24,671,340</u>
15 Judicial Retirement	<del>2,127,093</del>			<del>2,127,093</del>
16	<u>1,870,212</u>			<u>1,870,212</u>
17 Board Of Judicial Policy	<del>655,424</del>			<del>655,424</del>
18	<u>616,849</u>			<u>616,849</u>
19	_____	_____	_____	_____
20 TOTALS	<u>57,565,000</u>	1,727,606	20,076,830	<u>79,369,436</u>
21	<u>53,457,205</u>			<u>75,261,641</u>
22 AUTHORIZED EMPLOYEES				
23 Full Time	<del>212</del> <u>207</u>			
24 Part Time	<u>26</u> <u>23</u>			
25 TOTAL	<del>238</del> <u>230</u>			
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. It is the intent of the legislature that of this general fund  
2 appropriation, thirty-three thousand dollars (\$33,000.00) not be included in  
3 the supreme court's standard budget for the immediately succeeding fiscal  
4 biennium.

5  
6 2. Of this general fund and other funds appropriation, expenditures for  
7 courtroom audio and video upgrades shall be prioritized after cybersecurity,  
8 information technology infrastructure upgrades, software maintenance, hardware  
9 upgrades, licensing and appellate case management and electronic filing  
10 updates.

11  
12 3. It is the intent of the legislature that of this general fund  
13 appropriation, ~~three million seven hundred forty-one thousand dollars~~  
14 ~~(\$3,741,000.00)~~ two million dollars (\$2,000,000.00) not be included in the  
15 supreme court's standard budget for the immediately succeeding fiscal  
16 biennium.

17  
18 4. No later than September 1, 2020, the supreme court shall provide a report  
19 to the joint appropriations committee and the joint judiciary interim  
20 committee on the court's progress on the implementation of the e-filing  
21 system, the status of all contracts with vendors engaged to implement the e-  
22 filing system and the systems and funding required before e-filing can be  
23 accomplished.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 5. Of this general fund appropriation, three million dollars (\$3,000,000.00)				
2 shall be effective only if 2020 House Bill 0193 is not enacted into law.				
3				
4 <b>Section 103. COMM ON JUDICIAL CONDUCT &amp; ETHICS</b>				
5				
6 PROGRAM				
7 Administration	370,594			370,594
8	<u>333,535</u>			<u>333,535</u>
9	_____	_____	_____	_____
10 TOTALS	370,594	0	0	370,594
11	<u>333,535</u>			<u>333,535</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	1			
15 Part Time	<u>0</u>			
16 TOTAL	1			
17				
18 <b>Section 120. JUDICIAL DISTRICT 1A</b>				
19				
20 PROGRAM				
21 Administration	<del>1,122,148</del>			<del>1,122,148</del>
22	<u>1,117,981</u>			<u>1,117,981</u>
23	_____	_____	_____	_____
24 TOTALS	<del>1,122,148</del>	0	0	<del>1,122,148</del>
25	<u>1,117,981</u>			<u>1,117,981</u>
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time <u>0</u>				
4 TOTAL 4				
5				
6 <b>Section 121. JUDICIAL DISTRICT 1B</b>				
7				
8 PROGRAM				
9 Administration <del>1,179,896</del>				<del>1,179,896</del>
10 <u>1,175,729</u>				<u>1,175,729</u>
11				
12 TOTALS <del>1,179,896</del>		0	0	<del>1,179,896</del>
13 <u>1,175,729</u>				<u>1,175,729</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time <u>0</u>				
18 TOTAL 4				
19				
20 <b>Section 122. JUDICIAL DISTRICT 2A</b>				
21				
22 PROGRAM				
23 Administration <del>1,148,944</del>				<del>1,148,944</del>
24 <u>1,144,777</u>				<u>1,144,777</u>
25				
26 TOTALS <del>1,148,944</del>		0	0	<del>1,148,944</del>
27 <u>1,144,777</u>				<u>1,144,777</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	AUTHORIZED EMPLOYEES			
3	Full Time	4		
4	Part Time	<u>0</u>		
5	TOTAL	4		
6				
7	<b>Section 123. JUDICIAL DISTRICT 2B</b>			
8				
9	PROGRAM			
10	Administration	<del>1,128,864</del>		<del>1,128,864</del>
11		<u>1,124,697</u>		<u>1,124,697</u>
12		_____	_____	_____
13	TOTALS	<del>1,128,864</del>	0	<del>1,128,864</del>
14		<u>1,124,697</u>		<u>1,124,697</u>
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	4		
18	Part Time	<u>0</u>		
19	TOTAL	4		
20				
21	<b>Section 126. JUDICIAL DISTRICT 4</b>			
22				
23	PROGRAM			
24	Administration	<del>1,198,432</del>		<del>1,198,432</del>
25		<u>1,194,265</u>		<u>1,194,265</u>
26		_____	_____	_____

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 TOTALS	<u>1,198,432</u>	0	0	<u>1,198,432</u>
2	<u>1,194,265</u>			<u>1,194,265</u>
3				
4 AUTHORIZED EMPLOYEES				
5 Full Time	4			
6 Part Time	<u>0</u>			
7 TOTAL	4			
8				
9 <b>Section 127. JUDICIAL DISTRICT 5A</b>				
10				
11 PROGRAM				
12 Administration	<del>1,189,493</del>			<del>1,189,493</del>
13	<u>1,185,326</u>			<u>1,185,326</u>
14	_____	_____	_____	_____
15 TOTALS	<del>1,189,493</del>	0	0	<del>1,189,493</del>
16	<u>1,185,326</u>			<u>1,185,326</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 <b>Section 128. JUDICIAL DISTRICT 5B</b>				
24				
25 PROGRAM				
26 Administration	<u>1,146,540</u>			<u>1,146,540</u>

	GENERAL	FEDERAL	OTHER	TOTAL	
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1	<u>1,142,373</u>			<u>1,142,373</u>	
2	_____	_____	_____	_____	
3	TOTALS	<u>1,146,540</u>	0	0	<u>1,146,540</u>
4	<u>1,142,373</u>			<u>1,142,373</u>	
5					
6	AUTHORIZED EMPLOYEES				
7	Full Time	4			
8	Part Time	<u>0</u>			
9	TOTAL	4			
10					
11	<b>Section 129. JUDICIAL DISTRICT 6A</b>				
12					
13	PROGRAM				
14	Administration	<u>1,142,661</u>		<u>1,142,661</u>	
15		<u>1,138,494</u>		<u>1,138,494</u>	
16		_____	_____	_____	
17	TOTALS	<u>1,142,661</u>	0	0	<u>1,142,661</u>
18		<u>1,138,494</u>		<u>1,138,494</u>	
19					
20	AUTHORIZED EMPLOYEES				
21	Full Time	4			
22	Part Time	<u>0</u>			
23	TOTAL	4			
24					
25	<b>Section 130. JUDICIAL DISTRICT 7A</b>				
26					



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 PROGRAM				
2 Administration	<del>1,245,722</del>			<del>1,245,722</del>
3	<u>1,241,555</u>			<u>1,241,555</u>
4	_____	_____	_____	_____
5 TOTALS	<del>1,245,722</del>	0	0	<del>1,245,722</del>
6	<u>1,241,555</u>			<u>1,241,555</u>
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	4			
10 Part Time	<u>1</u>			
11 TOTAL	5			
12				
13 <b>Section 131. JUDICIAL DISTRICT 7B</b>				
14				
15 PROGRAM				
16 Administration	<del>1,207,361</del>			<del>1,207,361</del>
17	<u>1,203,194</u>			<u>1,203,194</u>
18	_____	_____	_____	_____
19 TOTALS	<del>1,207,361</del>	0	0	<del>1,207,361</del>
20	<u>1,203,194</u>			<u>1,203,194</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	4			
24 Part Time	<u>1</u>			
25 TOTAL	5			
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 132. JUDICIAL DISTRICT 9A</b>				
2 PROGRAM				
3 Administration <sup>1</sup> .	<u>1,333,212</u>			<u>1,333,212</u>
4	<u>1,322,802</u>			<u>1,322,802</u>
5	_____	_____	_____	_____
6 TOTALS	<u>1,333,212</u>	0	0	<u>1,333,212</u>
7	<u>1,322,802</u>			<u>1,322,802</u>
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	4			
11 Part Time	<u>1</u>			
12 TOTAL	5			
13				
14 1. Of this general fund appropriation, sixty-two thousand six hundred ninety-				
15 four dollars (\$62,694.00) is conditioned upon a match of funds in the ratio of				
16 one dollar (\$1.00) of appropriated general funds to not less than one dollar				
17 (\$1.00) of matching funds from Fremont county in order to pay for one-half				
18 (1/2) of the salary and benefits for the authorized permanent, part-time				
19 administrative assistant position.				
20				
21 <b>Section 133. JUDICIAL DISTRICT 8A</b>				
22 PROGRAM				
23 Administration	<u>1,130,239</u>			<u>1,130,239</u>
24	<u>1,126,072</u>			<u>1,126,072</u>
25	_____	_____	_____	_____
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 TOTALS	<u>1,130,239</u>	0	0	<u>1,130,239</u>
2	<u>1,126,072</u>			<u>1,126,072</u>
3				
4 AUTHORIZED EMPLOYEES				
5 Full Time	4			
6 Part Time	<u>0</u>			
7 TOTAL	4			
8				
9 <b>Section 134. JUDICIAL DISTRICT 9B</b>				
10				
11 PROGRAM				
12 Administration <sup>1.</sup>	<u>1,320,624</u>			<u>1,320,624</u>
13	<u>1,316,457</u>			<u>1,316,457</u>
14	_____	_____	_____	_____
15 TOTALS	<u>1,320,624</u>	0	0	<u>1,320,624</u>
16	<u>1,316,457</u>			<u>1,316,457</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			

23 1. It is the intent of the legislature that of this general fund  
 24 appropriation, ten thousand dollars (\$10,000.00) not be included in judicial  
 25 district 9B's standard budget for the immediately succeeding fiscal biennium  
 26 and that this district's budget request for the immediately succeeding fiscal

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 biennium include a summary of the purposes and actual expenditures for in-				
2 state travel during the 2021-2022 biennium.				
3				
4 <b>Section 135. JUDICIAL DISTRICT 6B</b>				
5				
6 PROGRAM				
7 Administration	1,198,682			1,198,682
8	<u>1,194,515</u>			<u>1,194,515</u>
9	_____	_____	_____	_____
10 TOTALS	1,198,682	0	0	1,198,682
11	<u>1,194,515</u>			<u>1,194,515</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	4			
15 Part Time	<u>0</u>			
16 TOTAL	4			
17				
18 <b>Section 136. JUDICIAL DISTRICT 8B</b>				
19				
20 PROGRAM				
21 Administration	1,119,516			1,119,516
22	<u>1,115,349</u>			<u>1,115,349</u>
23	_____	_____	_____	_____
24 TOTALS	1,119,516	0	0	1,119,516
25	<u>1,115,349</u>			<u>1,115,349</u>
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time <u>0</u>				
4 TOTAL 4				
5				
6 <b>Section 137. LARAMIE CO DISTRICT 1C</b>				
7				
8 PROGRAM				
9 Administration <u>1,299,130</u>				<u>1,299,130</u>
10 <u>1,294,963</u>				<u>1,294,963</u>
11				
12 TOTALS <u>1,299,130</u>		0	0	<u>1,299,130</u>
13 <u>1,294,963</u>				<u>1,294,963</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 5				
17 Part Time <u>0</u>				
18 TOTAL 5				
19				
20 <b>Section 138. SWEETWATER CO DISTRICT 3C</b>				
21				
22 PROGRAM				
23 Administration <u>1,124,534</u>				<u>1,124,534</u>
24 <u>1,120,367</u>				<u>1,120,367</u>
25				
26 TOTALS <u>1,124,534</u>		0	0	<u>1,124,534</u>
27 <u>1,120,367</u>				<u>1,120,367</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	AUTHORIZED EMPLOYEES			
3	Full Time	4		
4	Part Time	<u>0</u>		
5	TOTAL	4		
6				
7	<b>Section 139. NATRONA CO DISTRICT 7C</b>			
8				
9	PROGRAM			
10	Administration	<del>1,174,425</del>		<del>1,174,425</del>
11		<u>1,170,258</u>		<u>1,170,258</u>
12		_____	_____	_____
13	TOTALS	<del>1,174,425</del>	0	<del>1,174,425</del>
14		<u>1,170,258</u>		<u>1,170,258</u>
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	4		
18	Part Time	<u>0</u>		
19	TOTAL	4		
20				
21	<b>Section 140. JUDICIAL DISTRICT 6C</b>			
22				
23	PROGRAM			
24	Administration	<del>1,161,278</del>		<del>1,161,278</del>
25		<u>1,157,111</u>		<u>1,157,111</u>
26		_____	_____	_____

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 TOTALS	<del>1,161,278</del>	0	0	<del>1,161,278</del>
2	<u>1,157,111</u>			<u>1,157,111</u>
3				
4 AUTHORIZED EMPLOYEES				
5 Full Time	4			
6 Part Time	<u>0</u>			
7 TOTAL	4			
8				
9 <b>Section 142. JUDICIAL DISTRICT 4B</b>				
10				
11 PROGRAM				
12 Administration	<del>1,160,317</del>			<del>1,160,317</del>
13	<u>1,156,150</u>			<u>1,156,150</u>
14	_____	_____	_____	_____
15 TOTALS	<del>1,160,317</del>	0	0	<del>1,160,317</del>
16	<u>1,156,150</u>			<u>1,156,150</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 <b>Section 143. Judicial District 1D</b>				
24				
25 PROGRAM				
26 Administration	<del>1,201,715</del>			<del>1,201,715</del>

	GENERAL	FEDERAL	OTHER	TOTAL	
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1	<u>1,191,298</u>			<u>1,191,298</u>	
2	_____	_____	_____	_____	
3	TOTALS	<u>1,201,715</u>	0	0	<u>1,201,715</u>
4	<u>1,191,298</u>			<u>1,191,298</u>	
5					
6	AUTHORIZED EMPLOYEES				
7	Full Time	4			
8	Part Time	<u>0</u>			
9	TOTAL	4			
10					
11	<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
12					
13	PROGRAM				
14	Administration	<del>4,399,501</del>	678,427	<del>5,077,928</del>	
15		<u>4,130,405</u>		<u>4,808,832</u>	
16		_____	_____	_____	
17	TOTALS	<del>4,399,501</del>	678,427	0	<del>5,077,928</del>
18		<u>4,130,405</u>		<u>4,808,832</u>	
19					
20	AUTHORIZED EMPLOYEES				
21	Full Time	<del>23</del> <u>22</u>			
22	Part Time	<u>0</u>			
23	TOTAL	<del>23</del> <u>22</u>			
24					
25	<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
26					



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 PROGRAM				
2 Administration	<del>4,289,330</del>			<del>4,289,330</del>
3	<u>4,019,582</u>			<u>4,019,582</u>
4	_____	_____	_____	_____
5 TOTALS	<del>4,289,330</del>	0	0	<del>4,289,330</del>
6	<u>4,019,582</u>			<u>4,019,582</u>
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	<del>20</del> <u>18</u>			
10 Part Time	<u>0</u>			
11 TOTAL	<del>20</del> <u>18</u>			
12				
13 <b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
14				
15 PROGRAM				
16 Administration <sup>1</sup> .	<del>6,431,039</del>			<del>6,431,039</del>
17	<u>5,797,405</u>			<u>5,797,405</u>
18	_____	_____	_____	_____
19 TOTALS	<del>6,431,039</del>	0	0	<del>6,431,039</del>
20	<u>5,797,405</u>			<u>5,797,405</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	0			
24 Part Time	<u>0</u>			
25 TOTAL	0			
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 1. Of this general fund appropriation, ninety-four thousand seven hundred one				
2 dollars (\$94,701.00) is effective immediately.				
3				
4 <b>Section 205. EDUCATION-SCHOOL FINANCE</b>				
5				
6 PROGRAM				
7 School Foundation Program <sup>1</sup> .			1,799,996,000	S5 1,799,996,000
8 Court Ordered Placements			17,183,639	S5 17,183,639
9 Foundation-Specials <sup>2</sup> .			<del>4,380,000</del>	<del>S5 4,380,000</del>
10			<u>3,723,000</u>	<u>S5 3,723,000</u>
11 Education Reform <sup>2</sup> .			<del>7,749,308</del>	<del>S5 7,749,308</del>
12			<u>6,586,912</u>	<u>S5 6,586,912</u>
13 Student Performance Data <sup>2</sup> .			<del>6,380,430</del>	<del>S5 6,380,430</del>
14			<u>5,423,365</u>	<u>S5 5,423,365</u>
15				
16 TOTALS	0	0	<u>1,835,689,377</u>	<u>1,835,689,377</u>
17			<u>1,832,912,916</u>	<u>1,832,912,916</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	3			
21 Part Time	<u>0</u>			
22 TOTAL	3			
23				
24 1. (a) This other funds appropriation includes funding for an external cost				
25 adjustment to the education resource block grant model computed as follows:				
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (i) Effective for school year 2020-2021 only:

2

3 (A) For the "professional labor" category of model  
4 components inclusive of those components defined by 2012 Wyoming Session Laws,  
5 Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred eighty-  
6 eight thousandths percent (1.488%), based upon the inflationary percentage  
7 computed under the 2018 Wyoming Comparable Wage Index;

8

9 (B) For the "nonprofessional labor" category of model  
10 components inclusive of those components defined by 2012 Wyoming Session Laws,  
11 Chapter 99, Section 3 [Attachment "A"(a)(v)], two and ninety-one thousandths  
12 percent (2.091%), based upon the inflationary percentage computed under the  
13 2018 Wyoming High School Comparable Wage Index;

14

15 (C) For the "educational materials" category of model  
16 components inclusive of those components defined by 2012 Wyoming Session Laws,  
17 Chapter 99, Section 3 [Attachment "A"(a)(iii)], five and eight hundred fifty-  
18 seven thousandths percent (5.857%), measured by the BLS Producer Price Index  
19 for Office Supplies and Accessories;

20

21 (D) For the "energy" category of model components inclusive  
22 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section  
23 3 [Attachment "A"(a)(iv)], nine hundred thirty-six thousandths percent  
24 (0.936%), measured by the BLS Producer Price Index for Commercial Electric

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer  
2 Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-four  
3 hundredths percent (58.54%) and the BLS Producer Price Index for Gasoline  
4 weighted at twelve and thirty-six hundredths percent (12.36%).

5  
6 (ii) Effective for school year 2021-2022 only, the external cost  
7 adjustment provided in paragraph (a) (i) of this footnote shall be removed from  
8 the education resource block grant model and the following external cost  
9 adjustment shall be included:

10  
11 (A) For the "professional labor" category of model  
12 components inclusive of those components defined by 2012 Wyoming Session Laws,  
13 Chapter 99, Section 3 [Attachment "A"(a)(vi)], seven hundred forty-four  
14 thousandths percent (0.744%);

15  
16 (B) For the "nonprofessional labor" category of model  
17 components inclusive of those components defined by 2012 Wyoming Session Laws,  
18 Chapter 99, Section 3 [Attachment "A"(a)(v)], one and forty-six thousandths  
19 percent (1.046%);

20  
21 (C) For the "educational materials" category of model  
22 components inclusive of those components defined by 2012 Wyoming Session Laws,  
23 Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and nine hundred twenty-  
24 nine thousandths percent (2.929%);

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1  
2 (D) For the "energy" category of model components inclusive  
3 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section  
4 3 [Attachment "A"(a)(iv)], four hundred sixty-eight thousandths percent  
5 (0.468%).  
6

7 2. It is the intent of the legislature that the education-school finance  
8 standard budget for the aggregate other funds appropriations for the  
9 immediately succeeding fiscal biennium for the foundation-specials, education  
10 reform and student performance data divisions equal the aggregate  
11 appropriations for the three (3) specified divisions plus any revisions to the  
12 personnel series consistent with the development of the standard budget under  
13 W.S. 9-2-1002(a)(ix) as determined by the state budget department.  
14

15 **Section 206. DEPARTMENT OF EDUCATION <sup>1.</sup>**

16  
17 PROGRAM

18 State Board Of Education <del>2., 3.</del>	241,310		443,050 S5	684,360
	<u>211,146</u>		<u>398,745 S5</u>	<u>609,891</u>
20 Leadership, Finance & IT <del>4.</del>	<del>9,039,667</del>	16,013	200,000 SR	<del>9,255,680</del>
	<u>8,520,111</u>			<u>8,736,124</u>
22 Accountability & Commun. <del>3.</del>	<del>5,169,251</del>	20,638,010	<del>4,950,689 S5</del>	
	<u>4,628,120</u>		<u>4,304,372 S5</u>	
			218,000 SR	
			1,000 T0	<del>30,976,950</del>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				<u>29,789,502</u>
2 School Support <del>3.5</del>	<del>3,636,095</del>	<del>276,341,252</del>	<del>815,077</del> S5	
3	<u>2,950,154</u>	<u>276,686,485</u>	<u>689,684</u> S5	
4			3,109,129 SR	
5			468,495 T0	<del>284,370,048</del>
6				<u>283,903,947</u>
7	_____	_____	_____	_____
8 TOTALS	<u>18,086,323</u>	<u>296,995,275</u>	<u>10,205,440</u>	<u>325,287,038</u>
9	<u>16,309,531</u>	<u>297,340,508</u>	<u>9,389,425</u>	<u>323,039,464</u>

10				
11	AUTHORIZED EMPLOYEES			
12	Full Time	<del>107</del>	<u>103</u>	
13	Part Time	<u>2</u>		
14	TOTAL	<del>109</del>	<u>105</u>	

15

16 1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the

17 department of education under this section is authorized to be expended by the

18 department during school years 2020-2021 and 2021-2022 to pay for processing

19 costs for Wyoming poultry, lamb, pork, beef or bison donated to a school

20 district to be used in school lunches. Expenditures authorized in this

21 footnote shall be made only if an equal amount of funding has been contributed

22 by a local school district for the processing costs of the donated Wyoming

23 poultry, lamb, pork, beef or bison. The department shall endeavor to provide

24 funding to as many school districts as possible.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this total appropriation, one hundred thirty-six thousand eight hundred  
2 ninety dollars (\$136,890.00) is appropriated for one (1) at-will employee  
3 contract position filled by the state board of education for the period  
4 beginning July 1, 2021 and ending June 30, 2022. This appropriation shall not  
5 be transferred or expended for any other purpose.

6  
7 3. It is the intent of the legislature that the department of education's  
8 standard budget for the immediately succeeding fiscal biennium equal this  
9 other funds appropriation (\$5) plus any revisions to the personnel series  
10 consistent with the development of the standard budget under W.S. 9-2-  
11 1002(a)(ix) as determined by the state budget department.

12  
13 4. It is the intent of the legislature that of this general fund  
14 appropriation, one hundred twenty-four thousand nine hundred fifteen dollars  
15 (\$124,915.00) for supportive services in the operations unit and twenty-five  
16 thousand dollars (\$25,000.00) for contractual services in the state  
17 superintendent and leadership unit not be included in the department of  
18 education's standard budget for the immediately succeeding fiscal biennium.

19  
20 5. Of this general fund appropriation, seventy thousand dollars (\$70,000.00)  
21 is appropriated for the talking books program within the vision outreach  
22 services unit. This appropriation shall not be transferred or expended for  
23 any other purpose.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<b>Section 211. BOARD OF EQUALIZATION</b>			
2				
3	PROGRAM			
4	Equalization/Tax Appeals	<del>1,820,017</del>		<del>1,820,017</del>
5		<u>1,525,704</u>		<u>1,525,704</u>
6		_____	_____	_____
7	TOTALS	<del>1,820,017</del>	0	<del>1,820,017</del>
8		<u>1,525,704</u>		<u>1,525,704</u>
9				
10	AUTHORIZED EMPLOYEES			
11	Full Time	€ <u>5</u>		
12	Part Time	<u>0</u>		
13	TOTAL	€ <u>5</u>		
14				
15	<b>Section 220. ENVIRONMENTAL QUALITY COUNCIL</b>			
16				
17	PROGRAM			
18	Administration	<del>720,918</del>		<del>720,918</del>
19		<u>611,918</u>		<u>611,918</u>
20		_____	_____	_____
21	TOTALS	<del>720,918</del>	0	<del>720,918</del>
22		<u>611,918</u>		<u>611,918</u>
23				
24	AUTHORIZED EMPLOYEES			
25	Full Time	2		



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Part Time				<u>0</u>
2 TOTAL				2
3				

1           **Section 3.** 2020 Wyoming Session Laws, Chapter 80, Sections 300 by  
2 creating new subsections (h) through (n), 303 by creating new subsection (o)  
3 and by renumbering (o) as (p), 308(a)(intro) and (i), 311(a), 314(b) and (c),  
4 320(d) and (e) and by creating a new Section 339 are amended to read:

5  
6   [BUDGET BALANCERS - TRANSFERS]

7  
8           **Section 300.**

9  
10           (h) Not later than June 15, 2021, the state auditor shall transfer ten  
11 million five hundred ninety-two thousand eighty-nine dollars (\$10,592,089.00)  
12 from the excellence in higher education endowment reserve account to the  
13 excellence in higher education endowment fund.

14  
15           (j) Notwithstanding the limitation on transfers in 2020 Wyoming Session  
16 Laws, Chapter 152, Section 3, the state auditor shall transfer one hundred  
17 fifty thousand dollars (\$150,000.00) from the appropriation in 2020 Wyoming  
18 Session Laws, Chapter 152, Section 3 to the general fund.

19  
20           (k) Notwithstanding the limitations in 2020 Wyoming Session Laws,  
21 Chapter 51, Section 2, the state auditor shall transfer fifty thousand dollars  
22 (\$50,000.00) from the coal marketing program account to the general fund.

23  
24           (m) Notwithstanding the limitations in 2020 Wyoming Session Laws,  
25 Chapter 94, Section 3 and W.S. 11-19-118(a), the state auditor shall transfer  
26 fifty thousand dollars (\$50,000.00) from the animal reimbursement program  
27 account to the general fund.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

(n) Notwithstanding the limitations in 2020 Wyoming Session Laws, Chapter 158, Section 2, the state auditor shall transfer seventy-five thousand dollars (\$75,000.00) from the appropriation in 2020 Wyoming Session Laws, Chapter 158, Section 2 to the general fund.

[CARRYOVER APPROPRIATIONS]

**Section 303.**

[BUDGET DIVISION INTERNET BUDGET AND REPORTING SYSTEM (IBARS)]

(o) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of administration and information, budget division under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 006 as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 006 for external maintenance contracts and professional fees, up to forty-one thousand nine hundred forty dollars (\$41,940.00) shall not revert and are hereby reappropriated to the state budget department to upgrade the state's internet budget and reporting system.

~~(p)~~ (p) This section is effective immediately.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES,  
UNIVERSITY AND COMMUNITY COLLEGES]

**Section 308.**

1  
2 (a) For the biennium beginning July 1, 2020, there is appropriated from  
3 the ~~general fund~~ strategic investments and projects account for major building  
4 and facility repair and replacement to the entities and in the amounts  
5 specified as provided in this subsection:

6  
7 (i) There is appropriated from the ~~general fund one hundred~~  
8 ~~twenty-eight million eight hundred fifty-one thousand five hundred eighty-~~  
9 ~~seven dollars (\$128,851,587.00)~~ strategic investments and projects account  
10 ninety-six million six hundred thirty-eight thousand six hundred ninety  
11 dollars (\$96,638,690.00);

12  
13 [CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

14  
15 **Section 311.**

16  
17 (a) Unless otherwise provided in this act, it is the intent of the  
18 legislature to concur with the recommendations ~~for one-time funding~~ contained  
19 in the governor's 2021-2022 biennial budget and 2021-2022 supplemental budget  
20 recommendations and for one-time funding or budget reductions, sustained  
21 funding or budget reductions, or funding or budget reductions intended to be  
22 doubled in the 2023-2024 biennium. It is the intent of the legislature that  
23 the associated appropriations, be included consistent with the governor's  
24 recommendations, ~~not be included~~ in the respective agencies' standard budgets  
25 for the immediately succeeding fiscal biennium.

26  
27 [MINERAL SEVERANCE TAX DIVERSION]

28

1           **Section 314.**

2

3           ~~(b) On April 1, 2021, the state auditor shall transfer the unexpended,~~  
4 ~~unobligated balance of the one percent severance tax account as follows:~~

5

6                   ~~(i) Fifty percent (50%) to the permanent Wyoming mineral trust~~  
7 ~~fund;~~

8

9                   ~~(ii) Fifty percent (50%) to the legislative stabilization reserve~~  
10 ~~account.~~

11

12           ~~(c) As soon as practicable after the end of fiscal year 2022, the state~~  
13 ~~auditor shall transfer the unexpended, unobligated balance of the one percent~~  
14 ~~severance tax account, including all accrued revenue for fiscal year 2022, as~~  
15 ~~follows:~~

16

17                   ~~(i) Fifty percent (50%) to the permanent Wyoming mineral trust~~  
18 ~~fund;~~

19

20                   ~~(ii) Fifty percent (50%) to the legislative stabilization reserve~~  
21 ~~account.~~

22

23                   [ECONOMIC DEVELOPMENT FUNDS - TRANSFERS AND APPROPRIATIONS]

24

25           **Section 320.**

26

1 ~~(d) There is appropriated one million five hundred thousand dollars~~  
2 ~~(\$1,500,000.00) from the general fund to the Wyoming works student grant~~  
3 ~~account created under W.S. 21-18-408(b).~~

4  
5 ~~(e) There is appropriated one million dollars (\$1,000,000.00) from the~~  
6 ~~general fund to the Wyoming works program account created under W.S. 21-18-~~  
7 ~~408(a).~~

8  
9 [CASPER STATE OFFICE BUILDING ADVISORY TASK FORCE]

10  
11 **Section 339.**

12  
13 (a) The Casper state office building advisory task force created in  
14 2018 Wyoming Session Laws, Chapter 136, Section 6 as amended by 2019 Wyoming  
15 Session Laws, Chapter 205, Section 4 is hereby recreated.

16  
17 (b) The task force shall be comprised of:

18  
19 (i) Four (4) members of the legislature as follows:

20  
21 (A) Two (2) members of the senate, appointed by the  
22 president of the senate;

23  
24 (B) Two (2) members of the house of representatives,  
25 appointed by the speaker of the house.

26  
27 (ii) Five (5) members appointed by the governor to include:

1                   (A) One (1) member from the state construction department;

2

3                   (B) One (1) member to represent the interests of the city  
4 of Casper;

5

6                   (C) One (1) member to represent the interests of the Casper  
7 downtown development authority;

8

9                   (D) Two (2) members appointed from the state agencies that  
10 are anticipated to occupy the Casper state office building.

11

12                   (c) The cochairmen of the task force shall be appointed by the  
13 president of the senate and the speaker of the house, respectively.

14

15                   (d) The task force shall serve in an advisory role and provide  
16 recommendations to the executive branch of government for the procurement of  
17 professional services and construction and completion of the Casper state  
18 office building project. While serving in an advisory role, the task force  
19 shall:

20

21                   (i) Receive and, when necessary, request information from the  
22 state construction department to stay informed on all aspects of the Casper  
23 state office building project;

24

25                   (ii) Closely monitor the procurement of professional services and  
26 progress on the Casper state office building project;

27

1           (iii) When necessary or prudent, make recommendations to the  
2 state construction department regarding important aspects of the Casper state  
3 office building project;

4  
5           (iv) Closely monitor and make recommendations to the state  
6 construction department and any entity procured for professional services on  
7 all aspects of the meeting rooms and facilities located within the Casper  
8 state office building project that are designed to accommodate meetings of  
9 joint interim committees of the legislature in accordance with 2018 Wyoming  
10 Session Laws, Chapter 136, Section 6(k) as amended by 2019 Wyoming Session  
11 Laws, Chapter 205, Section 4;

12  
13           (v) Provide interim reports on the activities of the task force  
14 to the joint appropriations committee not later than November 1, 2021;

15  
16           (vi) Include in each interim report the status of the meeting  
17 rooms and facilities referenced in paragraph (iv) of this subsection and any  
18 recommendations for legislative action that should be considered during the  
19 legislative session immediately following the report as necessary to continue  
20 or complete the Casper state office building project.

21  
22           (e) The task force shall be staffed by the state construction  
23 department with assistance provided by the legislative service office. In  
24 staffing the task force, the state construction department shall:

25  
26           (i) Coordinate and schedule all meetings, assemble all required  
27 meeting agenda and meeting materials for the task force and include and  
28 communicate with the legislative service office to allow the legislative



1 service office to provide sufficient assistance to the legislative members to  
2 fulfill their responsibilities as members of the task force;

3  
4 (ii) Act as a liaison between the task force and the executive  
5 branch of government to communicate task force recommendations;

6  
7 (iii) Provide regular updates and progress reports to the task  
8 force and the state building commission concerning the Casper state office  
9 building project;

10  
11 (iv) Provide other information and assistance to the task force  
12 as requested.

13  
14 (f) Members of the task force who are legislators shall be paid salary,  
15 per diem and mileage in the amount and manner provided for members of an  
16 interim committee under W.S. 28-5-101 and 28-5-102 when performing official  
17 duties as members of the task force. The cochairmen of the task force shall be  
18 eligible for salary as provided under W.S. 28-5-101(e) (i).

19  
20 (g) Except as otherwise provided in this section, nonlegislative members  
21 of the task force shall serve without salary but shall be paid expenses in the  
22 amount and manner provided for state employees under W.S. 9-3-102 and 9-3-103  
23 when performing official duties as members of the task force. Nonlegislative  
24 members of the task force who are state employees shall be considered on  
25 official business of the state when performing official duties as members of  
26 the task force, shall not be paid a separate salary and shall be paid expenses  
27 in the amount and manner provided by their agency.

28



1  
2  
3  
4  
5  
6  
7

[EFFECTIVE DATE]

**Section 400.** This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)