

March 12, 2020

The Honorable Drew Perkins,  
President of the Senate,  
Wyoming Senate,  
200 West 24th Street  
Capitol Building, E201  
Cheyenne, WY 82002

Dear President Perkins,

A few weeks ago, Wyoming's 65th Legislature opened the session in the newly renovated House Chamber to properly commission our Capitol into the important work of governing that can best be done here. Over the course of these past four weeks, the 65th Legislature has demonstrated diligence and a tireless desire to do right for Wyoming.

Our world in these last four weeks has straddled an historic juncture. As I write, markets are in freefall and commodities across the board are at near record-low prices. I do not expect these circumstances to prevail. Ours is an optimistic country and Wyoming is a resilient state. Nevertheless, in just a few short years, Wyoming has seen record revenues collapse. This reversal is affecting the way we fund our schools, maintain our roads, and provide the critical services our citizens depend on.

Last year, a string of bankruptcies exposed the fragility of our state's revenue structure. The contagion that brought down long-established coal companies spread to the gas sector and now has taken its toll on oil, as Russia and Saudi Arabia enter what could be a prolonged price war. Cattle prices have plummeted and farmers are barely hanging on after devastating harvests in 2019. These concerns were the backdrop for this session. Facing these challenges, together we took a sober outlook into working a budget designed to give us time to consider how and where it would be best to reduce the size of government.

I believe the bill you enrolled and delivered to me on March 9, 2020 crafts a sound fiscal plan. It is the Governor's responsibility to moderate spending by state agencies in the middle of a year or the middle of a biennium. We will continue to be transparent in this endeavor. This

budget, which we worked on carefully together, was designed to land Wyoming's overall spending responsibly, giving our citizens time to adjust to diminished services.

As I have stated before, I do not believe across-the-board cuts will prove valuable in the task of balancing a budget. Moreover, I point out Wyoming's revenue sources have been and continue to be concentrated in the very sectors of the economy that are most volatile. Therefore, we must anticipate that our fortunes will be subject to substantial ebbs and flows. Our savings will help us navigate through this problematic time, but choices about programs and services will need to be made to put our economy on more stable footing going forward. Wyomingites know this well, whether they are aspiring entrepreneurs or tax refugees.

This budget urges government to use our limited resources prudently to advance the needed services our citizens depend on. It also suggests investments in ways to make our industries stronger and more resilient as well as our economy more diverse and stable. We are a proud and resourceful people and I have never doubted our resolve to navigate through this storm.

I want to thank the Legislature for taking to heart my concerns from the 2019 Supplemental Session. I applaud the adoption of House Bill 002, General Government Reports creating a standalone bill for reporting requirements. In addition, I thank you for not encroaching on my recommendation authority as outlined in the constitution.

Given your efforts to take the concerns from my 2019 message to heart, I have exercised restraint and added only a few comments to explain my reasons for the few vetoes I have put forth. Thank you for your work and for your respect. It is reciprocated with my signature of Senate File 001, Senate Enrolled Act 40 with the following line item vetoes:

Section 001 Office of the Governor Footnote 3

As this provision was a standalone bill, which did not pass, I do not believe it is appropriate to add this provision to the budget. Additionally, I share the concern of many legislators that this study would not provide a return on investment.

Section 006 Administration and Information Footnote 3

The Department of A&I has the workforce to address care for the Capitol during the session and otherwise. It takes time to bring new staff online. It has also taken some time to better learn the

intricacies of a new complex. Experience and training will improve our ability to address custodial needs going forward.

Section 010 Department of Agriculture Footnote 4

This language is overly prescriptive in directing how an executive branch agency functions, and therefore raises separation of powers concerns.

Section 020 Department of Environmental Quality Footnote 2

The Department of Environmental Quality has the resources and experience to address the topic under consideration internally and in cooperation with operators already. A less expensive precursor study done in-house would be a cost efficient approach to identifying opportunities. Any succeeding private opportunity could be further analyzed and possibly partially funded by the Wyoming Business Council through their normal processes.

Section 039 Wildlife Natural Resource Trust Footnote 4

This footnote presents substantive law within the budget. It is appropriately the subject of a stand-alone bill. Even so, I find it well intentioned as a clarifying element to recognize and avoid the potential problems of artificially creating bottlenecks that can affect industry and others.

Section 045 Department of Transportation Footnote 1

This footnote presents substantive law within the budget. It is appropriately the subject of a stand-alone bill. Even so, I find it well intentioned as a clarifying element to recognize and avoid the potential problems of artificially creating bottlenecks that can affect industry and others.

Section 045 Department of Transportation Footnote 2

I thank the Legislature for recognizing the importance of updating the revenue information system at the Department of Transportation (WYDOT). It is outdated and vulnerable. Without replacement, it creates risk for all of the data on the system, and worse, failure could impact the delivery of services to the public. I am not sure anyone realizes how much we all rely on this system. Nonetheless, using the budget bill to raise revenues is problematic. This provision legislates from within the budget, and even for a project I wholeheartedly support I am impelled

to exercise my veto authority. My line-item veto is intended to eliminate the problematic fee while authorizing WYDOT to move ahead using its own funds on this project until the new system is fully funded.

Section 049 Department of Family Services Footnote 4

The creation of a new fee in the budget bill is problematic. The idea of better accounting for the costs of burial or cremation for indigent people is noble, but I suggest that this should come back as a separate bill in the future.

Section 301 - Borrowing Authority - Cash Flow (d)

This subsection removes the statutory requirement that interest be paid on these loans. The purpose of charging interest on the borrowings is to ensure that the legislative stabilization reserve account remains whole and still receives the investment income on the monies that have been lent to other accounts. I see no reason to exempt these loans from being subject to the statutory requirement to make interest payments and so I have removed this subsection.

Section 302 - Borrowing Authority - Executive Programs

Subsection (b) requires that at the recommendation of the Department of A&I and with approval from the Governor and the Budget Division, the State Auditor and the State Treasurer are authorized to borrow funds necessary to meet cash flow requirements for the employee's group insurance plan. I am striking out the words "and the budget division" as I do not think it is appropriate for an executive branch division to approve or deny the duties of elected officials.

In addition, the last sentence of subsection (b) suspends the statutory requirement that the Department of A&I pay interest on monies borrowed from the legislative stabilization reserve account. For the same reason stated above regarding Section 301, I have removed this sentence.

Finally, in subsections (a) and (c), I have removed the two requirements that I make a specific budget request as this language removes my discretionary power and recommendation authority relating to the next budget.

Section 303 (m) and 322 Hospital Study

The Department of Health completed a sound viability study last year and does not need further funding at this time.

Section 310 - Limitation on Salary Increase

This provision raises a separation of powers issue because it involves the legislative branch infringing on the executive branch's authority. That being said I am committed to limiting salary increases and only authorizing proposals that have a proven benefit to the state, regardless of the source of funding.

Section 323- Council of State Governments Annual Meeting

This should be funded in a single bill and funding is also appropriated through Senate File 2, section 13.

Section 324 - Information Technology Funding Study

The provision to seek input only from specific vendors and not necessarily including Wyoming vendors is flawed; I hope the Legislature will seek input on the RFP from any sized vendor.

Section 325 - State Laboratories Efficiency Study

This very study was conducted a decade ago. There were several findings that resulted in recommendations that were subsequently followed for good reason. It is not inappropriate for occasional reviews to continue, however, as revenue is currently constrained I will direct our own agencies to provide recommendations of ways of making the labs more efficient as part of our on-going efficiency work. This is a no-cost option that provides a logical first step.

Section 329 - Statewide Position Eliminations

The need for further cuts is clear. I appreciate the intent of the footnote to make reductions in positions on a certain timeline a reality. It is an unenviable part of my job to make the necessary reductions to align with declines in revenue. That said, the cuts my administration makes will be targeted to the programmatic level. Across the board, cuts of generally funded positions may well have outsized unanticipated consequences depending on the agency and their dependency on federal funding. These consequences could tilt agency governance away from a state-run initiative towards a more federal or "other" funded program mandate. Wyoming must actively define her programmatic needs and not be passively beholden to proffered incentives.

Section 331 - Fiscal Year 2022 Anticipated Budget Reductions

As I said in my State of the State, further spending cuts are on the horizon. That said, I take it as my responsibility to continually review state agency expenditures and implement savings on an on-going basis. I commit to updating you on our spending plans and bringing you a budget in two years that is in line with revenue. We know that the likely reduction in State revenues will require a corresponding reduction in expenses. But I believe we must be thoughtful in our decisions to reduce state spending, examining programs and services strategically instead of implementing hasty across-the-board reductions, which fail to consider any resulting ramifications. I am constrained as you are by the constitutional duty of balancing our budget.

Section 332 - Death Certification Surcharge Increase

This provision is problematic because it mandates the collection of a new fee inside the budget bill.

Section 335 - National Board Certification of Teachers

National Board Certified teachers are committed people who have spent five years working to achieve their certification and learn how best to educate our children. To change the incentive for this hard work on teachers in the middle of the program or in the years after certification is going back on a commitment. I recognize this program may run out of funding sooner as a result but Wyoming does not welch on her promises. Teachers who undertook this course of action did so with an understanding. Reductions in compensation for this program should be contemplated for new teachers entering the program not those half-way through it.

I would note there are a few items in this budget that I did not veto, but will not support in future budgets. These are subsidies to programs like "We the People," "Ag in the Classroom," and "Centennial Farm and Ranch" which fall outside the normal scope of state government but which the state has supported in the past. These programs have merit, but should be able to stand on their own merits. I urge others to donate to these programs, enabling them to carry on independently in the future.

Wyoming has always been a frugal state and will continue to be. There have been times of excess. They are mere memories these days. In 2016, Wyoming experienced the largest decline in income in its history, which prompted significant cuts in our state government. Wyoming citizens should know, therefore, that considerable fat has been cut away since then. Today, far fewer full-time employees are working for state government than in 2009.

Concomitantly, spending on state government has slowed significantly. This biennium's appropriation will be \$270 million smaller than the last. We have made many hard choices. No doubt there are many more to come.

Thank you again for your diligence and service to our wonderful state.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Gordon", written in a cursive style.

Mark Gordon  
Governor

cc: The Honorable Secretary of State, Edward Buchanan,  
The Honorable Steve Harshman, Speaker of the House  
Chief Clerk, Wyoming Senate  
Chief Clerk, Wyoming House of Representatives

ENROLLED ACT NO. 40, SENATE

SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
<b>PROGRAM</b>				
Administration <sup>1</sup> .	7,276,342			7,276,342
Tribal Liaison	430,074			430,074
Commission on Uniform Laws	94,903			94,903
Special Contingency	1,000,000			1,000,000
Homeland Security	2,385,361	20,570,800	861,029 SR	23,817,190
Natural Resource Policy <sup>2</sup>	1,000,000		250,000 S13	1,250,000
Endangered Species Admin.	750,000			750,000
Baseline Scientific Assess.	307,150			307,150
<b>TOTALS</b>	<b>13,243,830</b>	<b>20,570,800</b>	<b>1,111,029</b>	<b>34,925,659</b>

**AUTHORIZED EMPLOYEES**

Full Time	42
Part Time	0
<b>TOTAL</b>	<b>42</b>

1. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated to identify impediments and act on opportunities to improve Wyoming's access to and export growth in international markets. Expenditures may include international travel to improve the state's relative strength in the global marketplace, expand access to markets and advance trade representation for Wyoming commodities and products.

2. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

~~3. Of this other funds appropriation, two hundred fifty thousand dollars (\$250,000.00) S13 is appropriated from the strategic investments and projects account to assist the state in determining the fair taxable value of federally owned lands in Wyoming, including lands managed and administered by the United States department of interior and the United States department of agriculture, for purposes of negotiating payment in lieu of taxes (PILT) payments. The governor may use this appropriation to contract with qualified professionals possessing the experience and technological resources to conduct efficient valuations. This appropriation shall not be transferred or~~



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2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<del>expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the office of the governor's standard budget for the immediately succeeding fiscal biennium. If 2020 Senate File 0110 is enacted into law, this footnote and this appropriation shall not be effective.</del>				
<b>Section 002. SECRETARY OF STATE</b>				
PROGRAM				
Administration <sup>1</sup> .	8,678,041	199,251		8,877,292
Securities Enforcement			682,668 SR	682,668
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	<u>8,678,041</u>	<u>199,251</u>	<u>702,668</u>	<u>9,579,960</u>

AUTHORIZED EMPLOYEES	
Full Time	31
Part Time	<u>0</u>
TOTAL	31

1. Of this general fund appropriation, one hundred fifty-four thousand dollars (\$154,000.00) is appropriated for costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2020 statewide election ballot. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. Any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2021. If 2020 House Joint Resolution 0001 is not adopted by the legislature, eighty-two thousand dollars (\$82,000.00) of this appropriation shall not be effective. If 2020 House Joint Resolution 0004 is not adopted by the legislature, seventy-two thousand dollars (\$72,000.00) of this appropriation shall not be effective.

**Section 003. STATE AUDITOR**

PROGRAM				
Administration	16,936,749			16,936,749
GF License Revenue Recoup.	<u>1,638,128</u>			<u>1,638,128</u>
TOTALS	<u>18,574,877</u>	<u>0</u>	<u>0</u>	<u>18,574,877</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

(b) This footnote is effective immediately.

2. Of this general fund appropriation, three hundred fifty-nine thousand two hundred fifty-nine dollars (\$359,259.00) is effective immediately.

3. It is the intent of the legislature that this division's appropriation be expended and accounted for in the 2021-2022 biennium and requested by the state treasurer in the 2023-2024 biennial budget request in three (3) separate units, one (1) each for investment staff, accounting staff and administrative staff.

4. Beginning with the effective date of this footnote and ending June 30, 2022, except for performance compensation authorized under W.S. 9-1-409(e), no funds shall be expended to increase the compensation of state treasurer's office investment staff listed in W.S. 9-1-409(e)(ii) without further legislative action. This footnote is effective immediately.

Section 006. ADMINISTRATION AND INFORMATION

PROGRAM				
Director's Office	4,121,146		362,961 SR	4,484,107
Professional Licensing Bds.			1,289,808 SR	1,289,808
Budget Division	2,465,611			2,465,611
General Services 1., 2., <del>3.</del> 4.	55,788,966		27,354,672 IS	
			223,623 SR	83,367,261
Human Resources Division	3,504,866			3,504,866
Employees' Group Insurance			761,533,121 IS	
			8,000,000 SR	769,533,121
Economic Analysis	1,312,533			1,312,533
State Library	4,391,607	1,171,034	4,067,901 SR	9,630,542
TOTALS	71,584,729	1,171,034	802,832,086	875,587,849

AUTHORIZED EMPLOYEES

Full Time <sup>1.</sup>	213
Part Time	<u>1</u>
TOTAL	214

1. It is the intent of the legislature that of this general fund appropriation, ninety-nine thousand four hundred ninety-six dollars (\$99,496.00) and of these authorized full-time employees, one (1) full-time

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2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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employee not be included within the department of administration and information's standard budget for the immediately succeeding fiscal biennium.

2. It is the intent of the legislature that the Rockwell building maintenance unit be expended and accounted for in the trades management unit for the 2021-2022 biennium and included in the trades management unit in the department of administration and information's 2023-2024 biennial budget request.

~~3. Of this general fund appropriation, sixty-five thousand dollars (\$65,000.00) is appropriated for purposes of providing additional custodial services in all legislative spaces in the capitol, capitol extension and Herschler building 1W before, during and immediately after the 2021 and 2022 legislative sessions. This appropriation shall not be transferred or expended for any other purpose.~~ *ML*

4. Of this general fund appropriation, not more than twenty-four million eight hundred fifty-two thousand six hundred sixty-three dollars (\$24,852,663.00) shall be expended on real property leasing for state agencies.

Section 007. WYOMING MILITARY DEPARTMENT

PROGRAM

Military Dept. Operation	10,563,162			10,563,162
Air National Guard <sup>1</sup> .	977,458	12,778,581		13,756,039
Camp Guernsey			999,027 SR	999,027
Army National Guard <sup>2</sup> .	41,241	43,430,767	2,970,058 S5	46,442,066
Veterans' Services	3,572,393	230,878	7,500 SR	3,810,771
Oregon Trail Cemetery	595,427		20,000 SR	615,427
Military Support	68,447			68,447
Civil Air Patrol	235,717			235,717
TOTALS	16,053,845	56,440,226	3,996,585	76,490,656

AUTHORIZED EMPLOYEES

Full Time <sup>1, 2</sup> .	249
Part Time	29
TOTAL	278

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2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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4. Of this general fund appropriation, thirty-two thousand three hundred dollars (\$32,300.00) is appropriated for the acquisition of farm and shop equipment ~~including a rock screen, maintenance broom attachment and metal detector for the state fair grounds.~~ This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, one hundred forty-five thousand dollars (\$145,000.00) is appropriated for expenditure in accordance with chapter 2 of the Wyoming animal damage management board rules and for gray wolf depredation compensation. This appropriation shall not be transferred or expended for any other purpose.

Section 011. DEPARTMENT OF REVENUE

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration	3,141,865			3,141,865
Revenue Division	8,888,198		839,893 SR	9,728,091
Valuation Division <sup>1</sup>	6,795,121			6,795,121
Liquor Division			8,878,655 EF	8,878,655
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	18,825,184	0	211,718,548	230,543,732

AUTHORIZED EMPLOYEES

Full Time	114
Part Time	0
TOTAL	114

1. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for the property tax refund program pursuant to W.S. 39-13-109(c) (v). It is the intent of the legislature that this appropriation not be included within the department of revenue's standard budget for the immediately succeeding fiscal biennium.

ENROLLED ACT NO. 40, SENATE

SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
PROGRAM				
Administration	7,564,411			7,564,411
Air Quality <sup>1.</sup> <i>NW</i>	6,991,445	1,531,570	13,349,966 SR	21,872,981
Water Quality <del>2.</del> <sup>3.</sup>	12,892,133	9,620,006	400,000 SR	22,912,139
Land Quality	4,796,103	4,592,474		9,388,577
Industrial Siting	689,302			689,302
Solid Waste Management	4,868,446	3,484,253	3,630,105 SR	11,982,804
Uranium NRC Agreement			2,081,113 SR	2,081,113
Abandoned Mine Reclam.		103,067,541		103,067,541
Subsidence Loss Ins.			213,943 SR	213,943
<b>TOTALS</b>	<u>37,801,840</u>	<u>122,295,844</u>	<u>19,675,127</u>	<u>179,772,811</u>

AUTHORIZED EMPLOYEES

Full Time <sup>1.</sup>	264
Part Time	<u>0</u>
<b>TOTAL</b>	<u>264</u>

1. It is the intent of the legislature that of this general fund appropriation eighty-five thousand five hundred two dollars (\$85,502.00) and of this other funds appropriation one hundred ninety-nine thousand five hundred eight dollars (\$199,508.00)SR and one (1) authorized full-time position not be included in the department of environmental quality's standard budget for the immediately succeeding fiscal biennium.

~~2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated for a comprehensive surface water discharge plan for coal bed methane production in southern Wyoming. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.~~ *NW*

3. This general fund appropriation shall be reduced by an amount equal to the total increased fee revenue collected and attributable to 2020 Senate File 0060 if enacted into law as determined by the department of environmental quality. A like amount of other funds (SR) are appropriated

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2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1. This general fund appropriation is effective immediately, available for transfer to the Wyoming energy authority in accordance with 2019 Wyoming Session Laws, Chapter 34 and shall not be expended by the Wyoming infrastructure authority.				
<b>Section 037. STATE ENGINEER</b>				
PROGRAM				
Administration	2,132,672			2,132,672
Ground Water Div.	3,187,774			3,187,774
Surface Water Div.	2,339,282			2,339,282
Board of Control Div.			14,278,062 S1	14,278,062
Support Services Div.	2,158,744			2,158,744
Board of Registration PE			976,556 SR	976,556
Interstate Streams Div.	1,303,372		102,953 S1	1,406,325
Special Projects			17,820 SR	17,820
North Platte Settlement	1,462,188			1,462,188
Well Drillers' Licensing			266,946 SR	266,946
<b>TOTALS</b>	<b>12,584,032</b>	<b>0</b>	<b>15,642,337</b>	<b>28,226,369</b>

AUTHORIZED EMPLOYEES	
Full Time	113
Part Time	8
<b>TOTAL</b>	<b>121</b>

**Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

PROGRAM				
Administration <sup>1., 2., 3.</sup> <del>4.</del> <i>MB</i>	7,000,000		3,000,000 S13	
			8,037,298 SR	18,037,298
Trust Corpus <sup>5.</sup>	3,000,000			3,000,000
<b>TOTALS</b>	<b>10,000,000</b>	<b>0</b>	<b>11,037,298</b>	<b>21,037,298</b>

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	0
<b>TOTAL</b>	<b>2</b>

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

ENROLLED ACT NO. 40, SENATE

SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for the Wyoming landscape conservation initiative. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from the United States department of the interior, the United State department of agriculture, or both. This appropriation shall not be transferred or expended for any other purpose.

3. Of this other funds appropriation, three million dollars (\$3,000,000.00) shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b) and shall only be used to provide for wildlife crossings and game fences in support of the highway system. Expenditure of this appropriation is conditioned upon a match of funds from available highway safety funds or other available department of transportation funds or, if highway safety funds or department of transportation funds are unavailable, a like amount of matching funds from any other source in the ratio of one dollar (\$1.00) of appropriated other funds associated with this footnote to not less than one dollar (\$1.00) of matching funds. This appropriation shall not be transferred or expended for any other purpose.

~~4. If any funds within the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b) are expended for wildlife corridors, wildlife crossings or game fences whose construction results in new ungulate migration bottlenecks or ungulate high use areas, those ungulate migration bottlenecks or high use areas shall not be designated as migration corridors or subject to infrastructure, recreational use and development conditions associated with migration corridors.~~ Mb

5. This general fund appropriation shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

ORIGINAL SENATE  
FILE NO. SF0001

ENGROSSED

ENROLLED ACT NO. 40, SENATE

SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

imaging and light detection evaluation of mountain ranges in southeast Wyoming. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than nine dollars (\$9.00) of federal or other funding. It is the intent of the legislature that this appropriation not be included in the geological survey's standard budget for the immediately succeeding fiscal biennium.

Section 044. INSURANCE DEPARTMENT

PROGRAM				
Administration			6,384,806 SR	6,384,806
Health Insurance Pool	4,412,348		8,881,732 EF	13,294,080
TOTALS	4,412,348	0	15,266,538	19,678,886

AUTHORIZED EMPLOYEES	
Full Time	26
Part Time	0
TOTAL	26

Section 045. DEPARTMENT OF TRANSPORTATION *MB*

PROGRAM				
Administration			3,742,531 S7	3,742,531
Administrative Services <sup>2</sup>		168,150	53,694,642 S7	
Law Enforcement <sup>3</sup>		6,831,296	14,636,000 SR	68,498,792
WyoLink <sup>4</sup>			86,288,942 S7	
			305,615 SR	93,425,853
			1,358,851 IS	
			4,565,058 S4	
			16,842,197 S7	22,766,106
Aeronautics Admin.		310,300	4,196,395 S7	4,506,695
Operational Services			2,405,010 IS	2,405,010
Aeronautics		45,225,000	160,394 IS	
TOTALS	0	52,534,746	20,688,329 S7	66,073,723
			208,883,964	261,418,710

AUTHORIZED EMPLOYEES	
Full Time	560
Part Time	0
TOTAL	560



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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

~~1. If any department of transportation funds are expended for wildlife corridors, wildlife crossings or game fences whose construction results in new ungulate migration bottlenecks or ungulate high use areas, those ungulate migration bottlenecks or high use areas shall not be designated as migration corridors or subject to infrastructure, recreational use and development conditions associated with migration corridors.~~ *ML*

2. (a) For the period beginning July 1, 2020 and ending June 30, 2022, the department of transportation ~~shall assess and collect or cause to be collected a transportation information surcharge of five dollars (\$5.00) at the time the following fees are collected:~~ *ML*

~~(i) Fees imposed by W.S. 31-3-101(a)(ii)(A), (B), (D) and (E);~~ *ML*

~~(ii) Fees imposed by W.S. 31-18-401(a)(ii)(A) and (iii).~~ *ML*

~~(b) Of this other funds appropriation, up to twelve million eight hundred thousand dollars (\$12,800,000.00) SR or as much thereof as is collected under the transportation information surcharge authorized by this footnote is appropriated to replace the existing revenue information system and for continued modernization and maintenance of the replacement transportation information system. Expenditure of this appropriation is conditioned upon the expenditure of highway funds for the purposes of this footnote in an amount equal to one dollar (\$1.00) in highway funds to two dollars (\$2.00) in other funds raised by the surcharge.~~ *ML*

3. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00) S7 may be expended for law enforcement personnel expenses of authorized positions within the personal services series (100) or through the contractual services series (900) as necessary to meet capitol security needs in the most effective and efficient manner.

4. Of this other funds appropriation, four million five hundred sixty-five thousand fifty-eight dollars (\$4,565,058.00) S4 is appropriated to fund the on-going costs of hardware and software maintenance for the WyoLink system. As a condition of this appropriation, the department of transportation shall administer a billing system for the use of the WyoLink statewide public

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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rate rebasing assessment of developmental preschool services funding under W.S. 21-2-706 and report the results to the joint appropriations committee and the joint labor, health and social services interim committee. The report shall include the following:

- (i) The adequacy of funding for the services specified in W.S. 21-2-706;
- (ii) The method of requesting fiscal year appropriations;
- (iii) The mechanism for calculating payments and distributing funds to developmental preschool service providers;
- (iv) Any related recommendations.

Section 049. DEPARTMENT OF FAMILY SERVICES

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Energy Assistance & WX Institutions	29,729,364	22,739,776		22,739,776
Assistance & Services <sup>1., 2., 3., 4., 5.</sup>	118,500,441	339,673	240,000 SR	30,309,037
		110,773,632	4,718,317 SR	
			5,026,293 TT	239,018,683
TOTALS <i>WA</i>	148,229,805	133,853,081	9,984,610	292,067,496

AUTHORIZED EMPLOYEES	
Full Time	689
Part Time	19
TOTAL	708

1. For the period beginning July 1, 2020 and ending June 30, 2022, the department of family services shall not expend funds from this total appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2020.

2. Of these general fund and federal funds appropriations, not less than eighty-three thousand seven hundred five dollars (\$83,705.00) is appropriated for adult protection services.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated for court ordered social services. It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation is effective immediately.

~~4. Of this general fund appropriation, one hundred twenty-three thousand dollars (\$123,000.00) is appropriated for purposes of increasing the budgeted amount provided for burial and cremation expenses authorized by W.S. 42-2-103(c) by five hundred dollars (\$500.00) per individual burial or cremation. The joint labor, health and social services interim committee shall identify and recommend options to provide a sustainable source of revenue to adequately supplement the cost of the indigent burials and cremations and shall consider the funding needs for county paid unclaimed body burials. This appropriation shall be for the period beginning with the effective date of this footnote and ending June 30, 2021. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2021.~~

5. Of this general fund appropriation twenty-five thousand six hundred dollars (\$25,600.00) and of this federal funds appropriation, thirty-nine thousand six hundred dollars (\$39,600.00) is appropriated for the payment of increased court fees by the department of family services. These appropriations shall not be transferred or expended for any other purpose. These appropriations shall only be effective if 2020 House Bill 0193 is enacted into law.

Section 051. LIVESTOCK BOARD

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration	1,598,989	21,186	329,185 SR	1,949,360
Animal Health <sup>1</sup> .	1,228,849		245,866 SR	1,474,715
Brucellosis <sup>2</sup> .	983,052	416,216		1,399,268
Estrays	43,050			43,050
Brand Inspection	1,851,039		10,362,037 SR	12,213,076
Predator Control Fees			2,105,212 SR	2,105,212
<b>TOTALS</b>	<b>5,704,979</b>	<b>437,402</b>	<b>13,042,300</b>	<b>19,184,681</b>

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~~(d) Notwithstanding W.S. 9-1-417, no interest shall be charged on any loans authorized by this section.~~ *ME*

[BORROWING AUTHORITY - EXECUTIVE PROGRAMS]

Section 302.

(a) The governor is authorized to borrow from the legislative stabilization reserve account up to twenty million dollars (\$20,000,000.00) as necessary to meet funding requirements to fight wildland fires in the event reserves in the office of state lands and investments' forestry division, homeland security disaster contingency budget and the governor's office special contingency budget have been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority ~~and shall make a budget request at the next available opportunity to repay any expended funds not repaid from other sources.~~ *ME* Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

(b) At the recommendation of the director of the department of administration and information and with the approval of the governor ~~and budget division,~~ *ME* the state auditor and the state treasurer are authorized to borrow from the legislative stabilization reserve account up to thirty million dollars (\$30,000,000.00) as necessary to meet cash flow requirements of the state employees' and officials' group insurance plan. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority. The director of the department of administration and information shall report to the joint appropriations committee and the governor within thirty (30) days of exercise of this loan authority with a recommendation on the change of employee payroll deductions, an increase in employer paid premiums, other modifications to the plan or any combination thereof. ~~Notwithstanding W.S. 9-1-417, no interest shall be charged on any loans authorized by this subsection.~~ *ME*


(c) The governor is authorized to borrow from the legislative stabilization reserve account up to ten million dollars (\$10,000,000.00) as necessary to meet funding requirements to address irrigation or other public works infrastructure disasters in the event the governor's office special contingency budget has been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority ~~and shall make a budget request at the next available opportunity to repay any expended funds not repaid from other sources.~~ *ME* Interest charged on the amounts


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[DEPARTMENT OF HEALTH - WYOMING STATE HOSPITAL]

(k) After all transfers required under subsection (g) of this section are complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 048, as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 048 shall not revert on June 30, 2020 and are hereby reappropriated to the department of health for purposes of staffing, operations of, and contracting for, the Wyoming state hospital, the Wyoming life resource center, or both.

~~[REVIEW OF SUSTAINED HOSPITAL VIABILITY]~~ 

~~(m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2019 Wyoming Session Laws, Chapter 80, Section 338 for a review of sustained hospital viability, up to two hundred thirty thousand dollars (\$230,000.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the department of health for purposes of section 322 of this act.~~ 

[ADVANCED COAL TECHNOLOGIES/ENERGY COMMERCIALIZATION PLAN]

(n) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the school of energy resources within the University of Wyoming under 2019 Wyoming Session Laws, Chapter 80, Section 337 for a carbon capture pilot project, up to five million dollars (\$5,000,000.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated for expenditure by only the Wyoming energy authority subject to approval by the University of Wyoming energy resources council and the governor for purposes of a statewide energy commercialization plan.

(o) This section is effective immediately.

[EMPLOYEE BENEFITS]

Section 304.

(a) The state's contribution to the state employees' and officials' group insurance plan under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts

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(d) Matching funds paid under this section shall not be distributed to or encumbered by the Wyoming wildlife and natural resource trust account board in excess of the amount in the Wyoming wildlife trust challenge account and shall not be transferred to the Wyoming wildlife and natural resource trust account by the state treasurer except to match gifts actually received by the board.

(e) For the purpose of computing the matching amount, the state treasurer shall use the value of a gift based upon its fair market value at the time the gift is received by the Wyoming wildlife and natural resource trust account board. The board shall provide evidence of fair market value for any gift if requested by the state treasurer and shall fund the cost of providing any requested evidence.

[LIMITATION ON SALARY INCREASE]

Section 310.

~~(a) The 2023-2024 general fund standard budget for personal services (100 series) for each agency shall be less than or equal to the 2021-2022 personal services (100 series) for each agency in all enacted laws including any calculated amount to continue legislatively approved compensation increases throughout the 2023-2024 biennium and excluding benefit adjustments and allowable personal services transfers pursuant to Section 307 of this act and documented through the report required by W.S. 9-2-1011(c).~~ *Ms*

~~(b) Any salary increase for an executive branch state position funded with nongeneral funds including those of the game and fish department, department of transportation and boards and commissions, and excluding positions of the University of Wyoming or community colleges during the 2021-2022 biennium for which the compensation increase has not been approved by the legislature shall be reviewed and approved by the governor and documented through the report required by W.S. 9-2-1011(c).~~ *M*

~~(c) Any specific position exempted by the board of judicial policy and administration and reported to the joint appropriations committee is exempt from subsection (a) of this section.~~ *Ms*

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

Section 311.

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations for one-time funding contained

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(B) The net proceeds from the sale.

(b) Funds remitted to the state construction department under this section shall be deposited into the school capital construction account.

~~{RURAL HOSPITALS FINANCIAL VIABILITY REPORTS}~~ *Ma*

~~Section 322.~~ *Ma*

~~(a) There is appropriated one hundred twenty-eight thousand dollars (\$128,000.00) from the general fund to the department of health for the purposes of providing one (1) or more grants to political subdivisions and Wyoming community working groups for current or new reports or analyses of the financial viability and operations of rural hospitals in Wyoming. Any grant provided under this subsection shall make provision to reimburse the actual costs associated with the development of the reports or analyses and any additional studies or analyses requested by the department of health. The grant recipient or recipients shall be selected by the department of health and shall, as a condition of any grant provided under this subsection, report not later than October 1, 2020 to the department of health, the joint appropriations committee and the joint health, labor and social services interim committee on recommendations to support the viability of rural Wyoming hospitals. This appropriation shall be for the period beginning with the effective date of this act and ending June 30, 2021. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2021. It is the intent of the legislature that this appropriation not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.~~ *Ma*


~~(b) This section is effective immediately.~~ *Ma*

~~{COUNCIL OF STATE GOVERNMENTS ANNUAL MEETING}~~ *Ma*

~~Section 323. There is appropriated one hundred fifty thousand dollars (\$150,000.00) from the general fund to the legislative service office for costs associated with the 2020 annual meeting of the council of state governments in Jackson, Wyoming. No funds from this appropriation shall be expended until all other sources of funding including any other appropriations authorized by the legislature for the 2020 annual meeting of the council of state governments have been exhausted. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2022. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June~~ *Ma*

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~~30, 2021. It is the intent of the legislature that this appropriation not be included in the legislature's budget for the immediately succeeding fiscal biennium.~~ 

[INFORMATION TECHNOLOGY FUNDING STUDY]

Section 324.

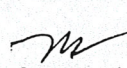
(a) The legislative service office shall retain a consultant to conduct a review and provide recommendations on the following:

(i) Assessments of information technology funding requests submitted to the legislature for development of future budgets or legislation;

(ii) Standards, criteria and project request prioritization to be considered by the legislature in reviewing future appropriation requests.

(b) The legislative service office shall:

(i) Solicit proposals from entities to conduct the review and provide recommendations;

(ii) Seek input from ~~large~~  information technology vendors with business in the state on the request for proposal;

(iii) Require of the successful proposer for purposes of the review to:

(A) Review and make recommendations, at a minimum, on the following:

(I) All information technology projects meeting the following criteria:

(1) Requests included, but not approved, in the 2021-2022 governor or supreme court's budget recommendations in excess of five hundred thousand dollars (\$500,000.00);

(2) Requests included, but not approved, in the 2021-2022 governor's or supreme court's budget for hardware and software appropriations;

(3) Requests that are reasonably expected to be submitted by agencies in the immediately succeeding biennium.



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(II) Opportunities to improve procurement for information technology services, including shared purchases, use of Wyoming vendors and reduction or elimination of price escalation clauses in maintenance service agreements;

(III) Opportunities to address ongoing and future data security and privacy concerns in an effective, efficient and sustainable manner;

(IV) Assessment of the use of hosted cloud-based storage;

(V) Methods for assessing future information technology appropriations requests.

(B) Provide a report, including recommendations, to the department of enterprise technology services, the governor and the joint appropriations committee by October 15, 2020.

(c) The legislative service office is authorized, subject to the approval of management council, to contract with the successful proposer. Prior to approval, the management council shall consult with the governor and the department of enterprise technology services on the selection of the proposer.

(d) There is appropriated up to seven hundred fifty thousand dollars (\$750,000.00) from the strategic investments and projects account to the legislative service office for purposes of contracting for the services of a consultant as authorized by this section.

(e) This section is effective immediately.

~~{STATE LABORATORIES EFFICIENCY STUDY}~~ *Me*

~~Section 325~~ *Me*

~~(a) The legislative service office shall retain a consultant to conduct a review and provide recommendations on opportunities for increased physical consolidation or service sharing among the following state laboratories:~~ *Me*

~~(i) Department of agriculture, analytical services laboratory;~~ *Me*

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~~(ii) Department of environmental quality, water quality  
laboratory;~~ *M*

~~(iii) Department of health, public health laboratory;~~ *M*

~~(iv) Attorney general's office, division of criminal  
investigation, state crime laboratory;~~ *M*

~~(v) Game and fish department, wildlife forensics and fish  
health laboratory.~~ *M*

~~(b) The legislative service office shall solicit proposals from  
entities to conduct the review and provide recommendations and is authorized,  
subject to the approval of management council, to contract with the  
successful proposer. Prior to approval, the management council shall consult  
with the governor on the selection of the proposer. The successful proposer  
shall provide a report, including recommendations, to the joint  
appropriations committee by October 1, 2020.~~ *M*

~~(c) There is appropriated two hundred fifty thousand dollars  
(\$250,000.00) from the strategic investments and projects account to the  
legislative service office for purposes of contracting for the services of  
a consultant as authorized by this section.~~ *M*

~~(d) This section is effective immediately.~~ *M*

[RESERVED]

Section 326. [Reserved.]

[EMPLOYEE GROUP INSURANCE - APPROPRIATION]

Section 327.

(a) There is appropriated twenty-one million three hundred thirty thousand dollars (\$21,330,000.00) from the legislative stabilization reserve account to the state auditor to be deposited into a separate account solely for purposes of paying the state's contribution for the state employees' and officials' group insurance plan for executive, judicial and legislative personnel whose employer paid benefits are funded with general funds. Expenditure of funds appropriated under this subsection shall only be made if:

(i) The appropriations of general funds for personal services (100 series) for the period beginning July 1, 2020 and ending June 30, 2022

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(d) As part of the next solicitation for proposals for the health insurance plan within the state employees' and officials' group insurance plan, the department of administration and information shall include consideration of expanding access to preferred provider networks for private Wyoming employers.

(e) For purposes of this section "executive, judicial and legislative personnel" is inclusive of University of Wyoming and community college employees.

(f) The appropriations under this section shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from these appropriations shall revert as provided by law on June 30, 2022.

[2019-2020 BUDGET BALANCERS - TRANSFERS]

Section 328.

(a) 2018 Wyoming Session Laws, Chapter 134, Section 300(b) is amended to read:

Section 300.

(b) Any unappropriated funds in the budget reserve account on June 30, 2020 in excess of ~~ninety-nine million five hundred sixty-five thousand dollars (\$99,565,000.00)~~ two hundred thirty-eight million seven hundred eighteen thousand five hundred eighty-one dollars (\$238,718,581.00) shall be transferred to the legislative stabilization reserve account.

(b) This section is effective immediately.

[STATEWIDE POSITION ELIMINATIONS]

Section 329.

(a) The governor shall identify ~~generally funded~~ full-time or part-time positions from the authorized positions in this act which shall be eliminated. The position eliminations shall have associated ~~general fund~~ savings in the amount of five hundred thousand dollars (\$500,000.00) or more from the personal services series (100 series) for each of the following six (6) month periods:

(i) Beginning July 1, 2020 and ending December 31, 2020;

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- (ii) Beginning January 1, 2021 and ending June 30, 2021;
- (iii) Beginning July 1, 2021 and ending December 31, 2021;
- (iv) Beginning January 1, 2022 and ending June 30, 2022.

(b) In accordance with W.S. 9-1-205(a), the budget division of the department of administration and information shall report on the ~~general fund~~ savings and authorized position eliminations to the management council of the legislature and the joint appropriations committee not later than the end of each six (6) month period as provided in subsection (a) of this section. The report shall detail the number of eliminated full-time or part-time positions for each agency, division and unit and the amount of ~~general fund~~ savings for each agency, division, unit and expenditure series at the object code level. *MM*

~~(c) Any provision of this act or any other legislation enacted that specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall apply and shall exclude the position and associated general fund appropriation from reduction under this section.~~ *MM*

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, general fund savings identified under this section shall revert to the budget reserve account not later than the fifteenth day of the month following each period specified in subsection (a) of this section.

(e) It is the intent of the legislature that not less than two million dollars (\$2,000,000.00) in general funds and all authorized position eliminations in this section not be included in the standard budget for the immediately succeeding fiscal biennium.

(f) This section shall not apply to any appropriations made to the judicial branch.

(g) This section is effective immediately.

[DEPARTMENT OF WORKFORCE SERVICES - MASS LAYOFF RELIEF]

**Section 330.** There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to the department of workforce services for the purpose of providing necessary support to workers in the state subject to a mass layoff defined as not less than fifty percent (50%) of the workforce in a company of fifty (50) or more full-time employees. Not more

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than fifty percent (50%) of the funds appropriated under this section shall be allocated to a mass layoff occurring in any single county.

[FISCAL YEAR 2022 ANTICIPATED BUDGET REDUCTIONS]

Section 331.

(a) In anticipation of continuing challenges to Wyoming's revenues, the governor shall work with agency and department leaders to identify and implement budget reductions ~~equal to one percent (1%) of each agency's or department's standard budget for programs supported by the state general fund during fiscal year 2022.~~ These reductions should consider, but not be limited to, the following criteria:

(i) Savings to personal services (100 series) related to increasing the span of control and supervision within each agency or department;

(ii) Savings related to program and process efficiencies that may reduce the need for expenditures in support services (200 series) and contract services (900 series) within each agency or department;

(iii) Any other areas that will yield ~~the~~ budget reduction level ~~specified in this section and~~ that will continue to allow each agency or department to meet its operational and programmatic mission.

(b) Each agency and department shall report its savings efforts and identified savings amounts pursuant to this section to the budget division and human resources division of the department of administration and information not later than September 1, 2020. The budget division and human resources division of the department of administration and information shall compile the reports and savings amounts and report to the joint appropriations committee as part of the governor's supplemental budget submission not later than November 16, 2020. The report shall include the program, service and position reductions identified or implemented to meet the purpose of this section.

~~(c) It is the intent of the legislature that during the 2021 general session there will be budget reductions equivalent to one percent (1%) of each agency's or department's standard budget for programs supported by the state general fund if agency identified or implemented savings do not meet the purposes of this section.~~

(d) This section is effective immediately.

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~~[DEATH CERTIFICATION SURCHARGE INCREASE]~~ *Ma*

~~Section 332.~~ *Ma*

~~(a) Notwithstanding W.S. 35-1-428(b), for the period beginning July 1, 2020 and ending June 30, 2022, the department of health shall collect a surcharge of five dollars (\$5.00) for each copy of a death certificate issued pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes. Revenues collected from the surcharge imposed under this section shall be deposited by the state treasurer into a separate account, which is hereby created.~~ *Ma*

~~(b) Funds in the account created under subsection (a) of this section are continuously appropriated to the general fund until a total of one hundred twenty-three thousand dollars (\$123,000.00) has been deposited into the general fund to fund the appropriation in the department of family services for burial and cremation expenses pursuant to Section 2, Section 049, footnote 4 of this act. No funds in the account shall be transferred or expended for any other purposes.~~ *Ma*

[COMMUNITY COLLEGE APPROPRIATION AND MATCHING FUNDS]

Section 333.

(a) There is appropriated three million five hundred thousand dollars (\$3,500,000.00) from the strategic investments and projects account to the Wyoming community college commission for disbursement in equal amounts to each community college district. These funds shall be used for any purpose designated by each district. This appropriation shall not be transferred or expended for any other purpose.

(b) There is appropriated one million five hundred thousand dollars (\$1,500,000.00) from the strategic investments and projects account to the Wyoming community college commission for disbursement to each community college district in the amounts specified in this subsection. These funds shall be used for any purpose designated by each district. This appropriation shall not be transferred or expended for any other purpose. Funds appropriated in this subsection shall be allocated as follows:

(i) Two hundred fifty-four thousand eight hundred fifty dollars (\$254,850.00) to Casper College;

(ii) One hundred thirty-two thousand dollars (\$132,000.00) to Central Wyoming Community College;

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(iii) The department of education shall calculate the number of education resource block grant model funded positions for which an employee is not actually enrolled in a school district health insurance plan for the preceding school year;

(iv) The additional amount calculated under this subsection to be added to the foundation program amount for each school district shall be the sum of the products calculated in the following two subparagraphs:

(A) The number of employees calculated under paragraph (ii) of this subsection multiplied by the difference calculated under paragraph (i) of this subsection;

(B) The number of positions calculated under paragraph (iii) of this subsection multiplied by the difference calculated under paragraph (i) of this subsection multiplied by one-half (1/2).

~~[NATIONAL BOARD CERTIFICATION OF TEACHERS]~~ *Ma*

~~Section 335.~~ *Ma*

~~(a) W.S. 21-7-501(f)(i) is amended to read:~~ *Ma*


~~21-7-501. National certification program; program limits and requirements; appropriations requirements; certified teacher pay incentive reimbursement.~~ *Ma*

~~(f) In addition to the program established under subsection (a) of this section, and to promote employment of national board certified teachers by school districts, each district employing a national board certified teacher shall be reimbursed for payments to these teachers subject to the following:~~ *Ma*

~~(i) For each year the certificate is valid, the district provides each teacher employed by the district and holding certification by the national board for professional teaching standards a lump sum payment of four thousand dollars (\$4,000.00), except that for school year 2020-2021 and school year 2021-2022 a lump sum payment of three thousand dollars (\$3,000.00) shall be made, which payment is in addition to the teacher's annual salary as determined by the board, and which is paid to each certified teacher between December 1 and December 31 of the school year for which application is made;~~ *Ma*

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~~(b) Nothing in this section shall be interpreted to prohibit a school district from expending local resources for purposes of a lump sum payment in the amount of one thousand dollars (\$1,000.00) to each teacher employed by the district and holding certification by the national board for professional teaching standards.~~ 

[REAPPROPRIATION OF CLEAN COAL TECHNOLOGY RESEARCH FUNDS]

Section 336. All unexpended, unobligated funds remaining from the appropriation provided in 2007 Wyoming Session Laws, Chapter 186, Section 3(b), as amended by 2008 Wyoming Session Laws, Chapter 48, Section 325(b), and as further amended by 2009 Wyoming Session Laws, Chapter 57, Section 5(a) and deposited into the account created by W.S. 39-14-802 are appropriated to the public service commission for purposes of investigations of integrated resource plans submitted by public utilities. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert to the general fund June 30, 2022.

[UNIVERSITY OF WYOMING GOVERNANCE STUDY]

Section 337.

(a) The legislative service office shall retain a third party consultant to conduct a study, provide recommendations and provide a report on the University of Wyoming's governance structure and administrative practices. The study at a minimum shall review and make recommendations regarding:

(i) Best practices of other land grant universities' governance structures that could be adopted to maximize efficient operations at the University of Wyoming;

(ii) The roles, powers and duties of the university's board of trustees;

(iii) The roles, powers and duties of the university's administration, including the president;

(iv) The roles, powers and duties of the university's colleges and other functional academic offices and programs;

(v) The university's rules and regulations with possible options to streamline current rules and regulations necessary to facilitate