

FISCAL NOTE

This bill contains an appropriation of \$796,000 from the WILDLIFE NAT. RES. INCOME to the Wildlife and Natural Resource Trust Bd. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 039 Agency Name: Wildlife and Natural Resource Trust Bd
 Unit: 1001 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0600 Grant & Aid Payments	\$0	\$398,000	\$398,000
Total Expenditure Per Year:	\$0	\$398,000	\$398,000
Grand Total Expenditure:	\$796,000		
Total Appropriated to Agency:	\$796,000		
Total Appropriated by Fund:			
WILDLIFE NAT. RES. INCOME	\$796,000		

Description of the appropriation:

The appropriations will be expended by offering grants, with matching other funds, for construction and management actions that will enhance wildlife habitat and natural resources and conservation easements. The appropriations are effective immediately, but the Wildlife and Natural Resource Trust Board states that no appropriations will be expended in FY 2020.

The appropriations account for approximately 11% of the total project cost expected from the three projects in the bill (\$796,000 / \$7,014,424 = 11.4%)

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 (Info. provided by Bob Budd, Wildlife and Natural Resource Trust Bd, 777-8024)