

FISCAL NOTE

This bill contains an appropriation of \$10,000 from the GENERAL FUND to the Legislative Service Office.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$0	\$1,900	\$1,900
0200 Supportive Services Costs	\$0	\$2,700	\$2,700
 Total Expenditure Per Year:	 \$0	 \$4,600	 \$4,600
 Grand Total Expenditure:	 \$9,200		
Total Appropriated to Agency:	\$10,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the 2 appointed legislators. The estimate assumes 3 meeting days taking place in FY 2021 and 3 meeting days taking place in FY 2022.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

State Engineer

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