

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$137,000	\$180,000	\$417,600

Source of revenue increase:

Increase in Wyoming Pollutant Discharge Elimination System (WYPDES) annual fee from \$100 per WYPDES permit to \$200 per WYPDES permit.

Assumptions:

The revenue increase estimates are based on a five-year cycle of general permit renewals, so the collection will not be sufficient to support the program until FY 2023. The Governor's 2021-2022 budget recommendation for the Department of Environmental Quality includes a request of \$300,000 General Funds for the WYPDES fee augmentation to cover the shortfall between the fee generated and the actual expenses associated with the program.