

FISCAL NOTE

This bill contains appropriations totaling \$22,389,456 from the GENERAL FUND to the Legislative Service Office. Of these total appropriations, \$1,026,000 is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$0	\$8,482,354	\$8,432,239
0200 Supportive Services Costs	\$191,000	\$2,590,785	\$1,737,178
0400 Central/Data Services Costs	\$0	\$30,000	\$30,000
0900 Contractual Services Costs	\$585,000	\$41,950	\$18,950
Unspecified	\$250,000	\$0	\$0
 Total Expenditure Per Year:	 \$1,026,000	 \$11,145,089	 \$10,218,367
 Grand Total Expenditure:	 \$22,389,456		
Total Appropriated to Agency:	\$22,389,456		
Total Appropriated by Fund:			
GENERAL FUND	\$22,389,456		

Description of appropriations:

The appropriations presented above fund the operations of the legislative branch for the 2021-22 biennium. Included above are amounts for salaries and employer paid benefits for legislators, permanent legislative staff and session staff. Also included above are amounts for in-state and out-of-state travel, annual dues and registration fees, telecommunications and information technology services, general administrative support, session laws and digests. \$34,000 is also included for new legislator training compensation.

\$125,000 is appropriated effective immediately for continued development and support of the legislative management system. \$250,000 is appropriated effective immediately to be expended at the direction of the Management Council for extraordinary expenses of the legislature, and as necessary to supplement any expense category. \$651,000 is appropriated effective immediately for facilities procurement. \$285,000 is appropriated for legislative redistricting and \$125,700 is appropriated for attendance to the 2020 annual meeting of the Council of State Governments.