

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
Special Revenue (TISA)- REGISTRATION	\$6,400,000	\$6,400,000	\$6,400,000
Special Revenue (TISA)- DRIVERS LICENSE	\$840,000	\$840,000	\$840,000

Source of revenue increase:

This bill increases fees for motor vehicle registration and drivers' licenses by \$5.00 each and distributes increases to the proposed Transportation Information Systems Account (TISA).

Assumptions:

The Department of Transportation (Department) indicated that pro-rate registration from trucks in 2019 was about one-half of motor vehicle registrations. The Department estimated that motor vehicle registrations would increase revenue by a total of \$4.3 million and that pro-rate registrations would increase revenue by a total of \$2.1 million.

The revenue increase from driver's license fees is based on FY2019 drivers license fee revenues.

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
HIGHWAY FUND	\$3,000,000	\$17,030,000	\$17,030,000

Source of expenditure increase:

The Department will begin working with the Department of Enterprise Technology Services (ETS) to put together the software requirements to replace the Revenue Information System (RIS). A request for purchase (RFP) will be done to find a vendor to replace the system.

Assumptions:

It is unknown how much funding will be spent each year, but the Department will award and pay the vendor as required through the replacement. The total cost of the new system is estimated at \$68 million.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.

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