

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$1,500,000	\$1,500,000	\$1,500,000

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
SPECIAL REVENUE FUND	\$1,500,000	\$1,500,000	\$1,500,000

Source of revenue increase:

The increased revenue will be from the change of the court automation fee to \$40.00 assessed on most court cases. The fee was previously \$25.00 for the supreme court, circuit court, municipal court and chancery court; the fee was previously \$30 for the district court. The supreme court filing fee is increased from \$25.00 to \$75.00. Docketing and transcript fees are increased from \$85.00 to \$100.00.

Source of expenditure increase:

Additional revenue collected will be used for critical court technology projects statewide. In particular, funds will be used to implement cloud infrastructure, cyber security, software maintenance and required updates.

Assumptions:

In this projection, court filings throughout the state are assumed to remain relatively consistent from year-to-year.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Family Services

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