

**FISCAL NOTE**

This bill contains an appropriation of \$1,000,000 from the GENERAL FUND to the newly created Wyoming Intern Challenge Trust Fund. This appropriation is effective immediately.

This bill contains an appropriation of \$100,000 from the GENERAL FUND to the Department of Workforce Services. This appropriation is effective immediately.

This bill contains an authorization of one (1) at-will contract employee position.

## DETAIL OF APPROPRIATION

Agency #: 053 Agency Name: Department of Workforce Services  
Unit: 0125 Workforce Development Training Fund and SCSEP

| <b>EXPENDITURE BY SERIES AND YEAR</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>FY 2022</b> |
|---------------------------------------|----------------|----------------|----------------|
| 0100 Personnel/Benefit Costs          | \$13,287       | \$53,148       | \$0            |
| 0200 Supportive Services Costs        | \$900          | \$3,600        | \$0            |
| 0400 Central/Data Services Costs      | \$1,275        | \$5,100        | \$0            |
| 0500 Space Rental Costs               | \$1,150        | \$4,600        | \$0            |
| 0900 Contractual Services Costs       | \$3,388        | \$13,552       | \$0            |
| Total Expenditure Per Year:           | \$20,000       | \$80,000       | \$0            |
| Grand Total Expenditure:              | \$100,000      |                |                |
| Total Appropriated to Agency:         | \$100,000      |                |                |
| Total Appropriated by Fund:           |                |                |                |
| GENERAL FUND                          | \$100,000      |                |                |

## Description of appropriation:

It is the intent of the legislature that this appropriation not be included in any future budget request of the Department.

The \$100,000 appropriation will be used to retain one at-will employee to setup workforce opportunities, internships, partnership opportunities, and other workforce development activities.

The bill appropriates \$1,000,000 from the General Fund to the proposed Wyoming Intern Challenge Trust Fund (Intern Trust Fund). The income from the Intern Trust Fund is to be distributed to a separate account (Intern Income Account) to fund the program as identified in the bill.

The State Treasurer's Office would need to create two accounts, the Intern Trust Fund and the corresponding Intern Income Account. On its own, this bill will not require additional personnel and/or funding. However, passage of multiple bills of this type may result in a cumulative administrative impact to the agency.

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