

FISCAL NOTE

This bill contains appropriations totaling \$28,999,700 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$19,049,700 from WATER DEVELOPMENT ACCOOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$39,000,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. These appropriations are effective immediately.

This bill authorizes a transfer of \$7,000,000 from the Buffalo Bill Account to the Water Development Account II.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission

Unit: numerous

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$0	\$10,000	\$0
0600 Grant & Aid Payments	\$2,843,930	\$19,582,510	\$39,927,160
0800 Non-Operating Expenditures	\$227,040	\$1,589,280	\$2,724,480
0900 Contractual Services Costs	\$0	\$895,000	\$0
 Total Expenditure Per Year:	 \$3,070,970	 \$22,076,790	 \$42,651,640
 Grand Total Expenditure:	 \$67,799,400		
Total Appropriated to Agency:	\$87,049,400		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$28,999,700		
WATER DEVELOPMENT II	\$19,049,700		
WATER DEVELOPMENT III	\$39,000,000		

Description of Appropriations:

The majority of the appropriations reflected above will be expended as grants (0600 series) and loans (0800 series) to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development, water rehabilitation, and water storage projects. Water storage projects (dams and reservoirs) are large multi-year projects which include defining the preferred reservoir site, obtaining necessary federal permits, and designing and constructing the facility. As such, funds will be expended over a five (5) year period; thus, the difference between the Total Amount Appropriated and the Grand Total Expenditure. Funds will also be expended for weather modification cloud seeding operations in the Winder River Range and Medicine Bow Mountains for the winter of 2020/21. It is anticipated that these funds will be expended from the 0200 series (\$10,000) and 0900 series (\$895,000).

This bill is effective immediately. It is estimated that a total of \$3,070,970 (\$1,404,735 from Water Account I, \$1,166,235 from Water Account II, and \$500,000 from Water Account III) will be expended before July 1, 2020.

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 (Information provided by Brandon Gebhart, Water Development Commission, 777-7613)