

FISCAL NOTE

This bill contains an appropriation of \$3,800,000 from the GENERAL FUND to the proposed Public Safety Communications System Account created in the bill.

DETAIL OF APPROPRIATION

Agency #: 045 Agency Name: Department of Transportation
Unit: (new) Public Safety Communications System

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0900 Contractual Services Costs	\$0	\$3,200,000	\$600,000
Total Expenditure Per Year:	\$0	\$3,200,000	\$600,000
Grand Total Expenditure:	\$3,800,000		
Total Appropriated to Agency:	\$3,800,000		
Total Appropriated by Fund:			
GENERAL FUND	\$3,800,000		

Description of Appropriation:

This appropriation will be expended by the Department of Transportation (WYDOT) on a system maintenance agreement (SMA) for the WYOLINK system. The SMA will be for all hardware and software maintenance related to the WYOLINK system.

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
PUBLIC SAFETY COMMUNICATIONS ACCOUNT	\$3,250,000	\$3,250,000	\$3,250,000
GENERAL FUND	\$33,000	\$33,000	\$33,000

Source of revenue increase:

\$.50 service charge per month on local exchange access lines, on each wireless communications access, and on any other device designed or routinely used to access emergency service via telecommunications; The service supplier may retain 2% of the service charge collected. The Department of Revenue (DOR) shall deduct 1% of the total collected for administration to be deposited to the General Fund.

Assumptions:

The above estimate assumes approximately 558,207 access lines in Wyoming. This does not include prepaid wireless communications access, as the DOR does not have information on the number of purchases in the state.

The revenue generated from the bill will be expended by WYDOT as advised by the Public Safety Communications Commission and upon legislative appropriation. According to WYDOT, the revenue generated would be expended on an annual SMA for the WYOLINK system. The SMA will be for all hardware and software maintenance related to the system. Currently the SMA costs \$3.2 million per year. Over time, as funds become available, this revenue source would cover expansion of the WYOLINK system, replacement of operating components, and additional maintenance.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Revenue

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