## FISCAL NOTE

|                               | FY 2021   | FY 2022   | FY 2023   |
|-------------------------------|-----------|-----------|-----------|
| NON-ADMINISTRATIVE IMPACT     |           |           |           |
| Anticipated Revenue increase  |           |           |           |
| GOOD NEIGHBOR AUTH. REV. ACCT | \$250,000 | \$500,000 | \$500,000 |

## Source of revenue increase:

This bill creates the GOOD NEIGHBOR AUTHORITY REVOLVING ACCOUNT and would allow the Wyoming State Forestry Division to pursue federal funding from the U.S. Forest Service and the Bureau of Land Management (BLM) for federally funded cooperative forest management projects. Funds deposited into the proposed account are continuously appropriated to the State Forester to be expended only as provided in the bill.

## Assumptions:

Potential revenue is contingent on federal appropriations as well as the priorities of individual U.S. Forest Service District and BLM Unit priorities. As a revolving account, all revenue and expenditures will be balanced and will not require State General Funds.

|                                  | FY 2021   | FY 2022   | FY 2023   |
|----------------------------------|-----------|-----------|-----------|
| NON-ADMINISTRATIVE IMPACT        |           |           |           |
| Anticipated Expenditure increase |           |           |           |
| GOOD NEIGHBOR AUTH. REV. ACCT    | \$250,000 | \$500,000 | \$500,000 |

Source of expenditure increase:

This bill would allow the Wyoming State Forestry Division to expend federal funding from the U.S. Forest Service and the BLM for federally funded cooperative forest management projects and would include funding for expenses related to the projects, including increased staffing, fleet, and telelcom expenses.

## Assumptions:

Potential expenditure is contingent on federal appropriations as well as the priorities of individual U.S. Forest Service District and BLM Unit priorities.

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