

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$32,025	\$32,025	\$32,025
FEDERAL FUNDS	\$4,575	\$4,575	\$4,575

Source of expenditure increase:

Completion of a functional assessment for each child admitted to a qualified residential treatment program (QRTP) resulting in increased direct service expenditures for the Department of Family Services (Department).

Assumptions:

This bill would require the Department to conduct a functional assessment for each child within 30 days of the child's admission to a QRTP. The Department anticipates a federal reimbursement of 50% for Title IV-E eligible children. The estimate presented in the table above is based on the following assumptions:

- The average number of QRTP placements per fiscal year is 244.
 - Number of QRTP placements in FY2016 = 281
 - Number of QRTP placements in FY2017 = 257
 - Number of QRTP placements in FY2018 = 221
 - Number of QRTP placements in FY2019 = 218
- The anticipated reimbursement rate for each functional assessment is \$150.
- 244 QRTP placements x \$150 reimbursement rate per assessment = \$36,600
- The current Wyoming Title IV-E penetration rate is approximately 25%.
- \$36,600 total anticipated costs x 25% Title IV-E penetration rate = \$9,150
- \$9,150 anticipated Title IV-E costs x 50% federal reimbursement = \$4,575

The Department has indicated that they have sufficient funding for the expenditure increase.

The fiscal impact to the judicial system is indeterminable due to an unknown number of cases.

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