SENATE FILE NO. SF0002

Legislative budget.

Sponsored by: Management Council

A BILL

for

AN ACT relating to appropriations for the legislature;
 providing appropriations for the operation of the
 legislative branch of state government; and providing for
 effective dates.

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6 Be It Enacted by the Legislature of the State of Wyoming:

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8 Section 1. There is appropriated from the general 9 fund to the legislative service office the following 10 specified amounts, or as much thereof as may be necessary, 11 to pay the costs and expenses of the Wyoming legislature 12 through June 30, 2022:

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14 SALARIES

15 LSO Staff Permanent/Temporary\$8,694,968
16 Legislators - Session1,176,246

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1	Legislators - Interim1,947,602
2	Session Staff649,608
3	Employer Paid Benefits4,432,169
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5	IN-STATE TRAVEL
6	Mileage and Per Diem - Session
7	Mileage and Per Diem - Interim
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9	OUT-OF-STATE TRAVEL
10	Travel Expenses80,800
11	Per Diem110,800
12	
13	ANNUAL DUES
14	National Conference of State Legislatures
15	The Energy Council
16	Council of State Governments
17	Other10,520
18	
19	REGISTRATION FEES
20	
21	TELECOMMUNICATIONS
22	
23	ITD SERVICES (Network connections & backup)10,000

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1 2 3 (Information technology, copying, 4 supplies and equipment, furniture, contract services, special projects, etc.) 5 б 7 8 9 TOTAL\$20,833,756 10 11 Section 2. [Standard Provision-Flex]. The Management 12 Council may transfer funds from one expense category to another under Section 1 of this act as the activities of 13 14 the legislature may require. 15 16 Section **3**. [Standard Provision-Travel]. The appropriation for out-of-state travel under this act shall 17 be used to reimburse legislators for documented legislative 18 travel and per diem expenses to attend out-of-state 19 20 meetings in accordance with policies of the Management 21 Council. 22 23 **Section 4.** [Carry Forward of Prior Appropriations].

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(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
9-4-207(a), the unobligated portions of the following
appropriations shall not revert on June 30, 2020, and are
hereby reappropriated to the legislative service office for
the following purposes:

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8 (i) unexpended, unobligated Any amounts reappropriated for expenditure by the legislative service 9 10 office under 2018 Wyoming Session Laws, Chapter 24, Sections 4(a)(i) and 7, are reappropriated for expenditure 11 12 by the legislative service office for the period commencing 13 July 1, 2020 and ending June 30, 2022. Expenditures of amounts reappropriated under this paragraph shall be for 14 15 professional consulting expertise and other support 16 necessary to carry out and execute work of the legislature 17 pertaining to required K-12 education responsibilities, issues and studies. Professional consulting expertise may 18 19 be retained by the legislative service office only upon 20 approval of the Management Council, and the unexpended, 21 unobligated amounts may be expended for contractual professional 22 agreements between the Council and 23 consultants;

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2 (ii) Any balance remaining on June 30, 2020, 3 resulting from the sale of legislative laptop computers 4 prior to that date is appropriated to the legislative service office to be used for the purchase of replacement 5 laptop computers and support systems for the period July 1, 6 2020 through June 30, 2022; 7 8 9 (iii) Any unexpended, unobligated amounts 10 appropriated for expenditure under 2018 Wyoming Session 11 Laws, Chapter 24 are reappropriated for expenditure by the legislative service office at the direction 12 of the 13 Management Council for extraordinary expenses of the legislature and as necessary to supplement any expense 14 category under this act, for the period commencing July 1, 15 16 2020 and ending June 30, 2022. 17 18 (b) This section is effective immediately. 19 20 **Section 5.** [Technology Project]. 21 There is appropriated one hundred twenty-five 22 (a) thousand dollars (\$125,000.00) from the general fund to the 23

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1 legislative service office for continued development and 2 support of the legislative management system. 3 4 (b) This section is effective immediately. 5 б **Section 6.** [New Legislator Training Compensation]. 7 8 From and after the date the state canvassing (a) board certifies the results of the 2020 general election in 9 accordance with W.S. 22-16-118, legislators elect and newly 10 11 appointed legislators may, to the extent authorized by the 12 Management Council, receive mileage and per diem at the 13 same rate as members of the legislature plus an amount equal to the daily salary paid to legislators for each day 14 15 spent at a legislative training function or at a meeting of 16 an interim committee to which they will be assigned. 17 18 There is appropriated from the general fund to (b) 19 the legislative service office thirty-four thousand dollars 20 (\$34,000.00) or as much thereof as may be necessary for 21 purposes of this section. 22 (c) As used in this section: 23

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1 2 (i) "Legislator elect" means a person elected to 3 the legislature during the 2020 general election who is not 4 a current member of the legislature and before the person 5 is duly sworn in; б 7 (ii) "Newly appointed legislator" means a person appointed after the 2020 general election to fill a vacancy 8 9 in the House or Senate and before the person is duly sworn 10 in. 11 12 **Section 7.** [Reappropriation of School Foundation Program Account Funds]. 13 14 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 15 16 9-4-207(a), any unexpended, unobligated amounts 17 appropriated from the school foundation program account to the attorney general under 2018 Wyoming Session Laws, 18 19 Chapter 134, Section 2, Section 015, as amended by 2019 20 Wyoming Session Laws, Chapter 80, Section 2, Section 015, for purposes of the law office shall not revert on June 30, 21 2020. On July 1, 2020 these amounts are reappropriated for 22 expenditure by the legislative service office for the 23

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1 period commencing July 1, 2020 and ending June 30, 2022. 2 Expenditures of amounts reappropriated under this 3 subsection shall be for professional consulting expertise 4 and other support necessary to carry out and execute work of the legislature pertaining to required K-12 education 5 responsibilities, issues and studies. 6 Professional consulting expertise may be retained by the legislative 7 8 service office only upon approval of the Management Council, and the unexpended, unobligated amounts may be 9 10 expended for contractual agreements between the Council and 11 professional consultants. 12 (b) This section is effective immediately. 13 14 15 **Section 8.** [Special Contingency]. 16

17 (a) There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the 18 general fund to the 19 legislative service office to be expended at the direction 20 of the Management Council for extraordinary expenses of the 21 legislature and as necessary to supplement any expense category under this act. 22

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1 (b) This section is effective immediately. 2 3 Section 9. [Economic Development Authorized Travel]. 4 5 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 6 9-4-207(a), any unexpended, unobligated amounts appropriated for expenditure under 2016 Wyoming Session Laws, Chapter 79, 7 8 Section 10, as amended by 2017 Wyoming Session Laws, Chapter 9 42, and 2018 Wyoming Session Laws, Chapter 24, Section 9 are reappropriated to the legislative service office for 10 legislative travel expenses as authorized in this section. 11 12 (b) Subject to available appropriation, legislators 13 traveling out-of-state, including internationally, 14 in 15 connection with executive branch or legislatively approved efforts to expand and diversify Wyoming's energy 16 and industrial economy or to attract new business enterprises to 17 the state or to improve access to and growth in domestic and 18 19 international markets, are authorized reimbursement of actual travel expenses, including travel, lodging, meals and 20 necessary incidentals, provided: 21 22 (i) Reimbursement of travel expenses for members 23

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1 legislature to participate in of the economic 2 development efforts under this section shall require the 3 approval of the Management Council; 4 5 (ii) In designating members authorized to 6 receive travel reimbursement under this section, preference shall be given to members who have expressed an intention 7 to seek re-election to, or if mid-term to continue to 8 serve in, the Wyoming legislature during the 2021 and 2022 9 legislative sessions. 10 11 12 (c) This section is effective immediately. 13 [Wyoming State Treasurer's Investment 14 Section 10. 15 Conference]. There is appropriated twenty thousand dollars (\$20,000.00) from the general fund to the legislative 16 service office for payment of registration, mileage and per 17 diem for legislators attending the Wyoming state treasurer's 18 19 investment conference in the 2020 or 2021 interim. Registration payments shall not exceed three hundred fifty 20 dollars (\$350.00) per legislator. 21

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23 Section 11. [Facilities Appropriations].

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2 (a) There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to the 3 4 legislative service office to hire a consultant and other 5 qualified professionals to assist with design, the procurement, ordering, purchasing and installation of 6 office furnishings, other furnishings, fixtures 7 and 8 equipment and owner identified improvements within the 9 capitol building and capitol extension. Contracts shall be 10 awarded under this subsection by a vote of a majority of 11 the members of the State Building Commission and a vote of 12 the majority of the members of the Management Council.

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(b) Management Council may also engage the services 14 of consultants and other qualified professionals to procure 15 this 16 the items listed in subsection using funds 17 appropriated under this subsection. There is appropriated from the general fund to the legislative service office: 18

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20 (i) One hundred thousand dollars (\$100,000.00)
21 for miscellaneous furnishings and projects;

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1 (ii) Ninety-one thousand dollars (\$91,000.00) 2 for room management equipment and professional fees; 3 4 (iii) Two hundred ten thousand dollars (\$210,000.00) for video conferencing and video streaming in 5 at least four (4) public meeting rooms in the capitol б 7 extension. 8 9 (c) Funds appropriated under this section shall be 10 expended pursuant to all requirements of law, including the requirements of article 3, section 31 of the Wyoming 11 12 constitution. 13 (d) This section is effective immediately. 14 15 16 Section 12. [Legislative Redistricting]. There is 17 hundred eighty-five thousand dollars appropriated two (\$285,000.00) from the general fund to the legislative 18 19 service office to fund hardware, software, staff support 20 and committee meetings required for legislative redistricting following the 2020 census. 21 22 There 23 Section **13.** [CSG Annual Meeting]. is

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STATE OF WYOMING

1 appropriated one hundred twenty-five thousand seven hundred 2 dollars (\$125,700.00) from the general fund to the 3 legislative service office for members of the legislature 4 and staff of the legislative service office to attend the 2020 annual meeting of the Council of State Governments. 5 б 7 Section 14. [Effective Dates]. 8 9 (a) As used in this act, "effective immediately" means effective immediately upon completion of all acts 10 necessary for a bill to become law as provided by Article 11 4, Section 8 of the Wyoming Constitution. Any appropriation 12 contained in this act that is effective immediately shall 13 not lapse until June 30, 2022, unless otherwise specified. 14 15 16 (b) Except as otherwise provided, this act is 17 effective July 1, 2020. 18 19 (END)