

FISCAL NOTE

This bill contains an appropriation of \$15,000,000 from the WYOMING COMMERCIAL AIR SERVICE IMPROVEMENT ACCOUNT created by W.S. 10-7-105 to the Aeronautics Commission. This appropriation is effective immediately.

This bill contains an appropriation of \$5,254,061 from funds transferred to the State Auditor in accordance with 2018 Wyoming Session Laws, Chapter 134, Section 300(k) to the Department of Family Services.

This bill contains an appropriation of \$15,183,395 from funds transferred to the State Auditor in accordance with 2018 Wyoming Session Laws, Chapter 134, Section 300(k) to the Department of Health.

From funds transferred to the State Auditor in accordance with 2018 Wyoming Session Laws, Chapter 134, Section 300(k), \$3,000,000 shall revert to the General Fund on April 1, 2019.

To the extent agency special revenue or federal funds are available, there is appropriated from those accounts and funds the amounts necessary to continue operations within the Department of Family Services and Department of Health for the 2020 fiscal year.

This bill provides for external cost adjustments to the education resource block grant model (funding model) for school year 2019-2020. The total estimated funding model impact of this bill is an increase of funding to school districts of \$9,000,000 for FY 2020.

There is an anticipated revenue decrease and expenditure increase to the School Foundation Program Account. The revenue decrease is in the form of school district recapture revenue and the expenditure increase in the form of school district entitlement.