

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT to make appropriations for the fiscal biennium commencing July 1,
2 2018 and ending June 30, 2020; providing definitions; providing for
3 appropriations and transfers of funds for the period of the budget and for
4 the remainder of the current biennium as specified; providing for
5 carryover of certain funds beyond the biennium as specified; providing for
6 employee positions as specified; providing for duties, terms and
7 conditions and other requirements relating to appropriations for the
8 remainder of the current biennium and the period of the budget as
9 specified; providing for position and other budgetary limitations;
10 amending existing law by redirecting revenues and making transfers for the
11 remainder of the current biennium and the period of the budget; imposing a
12 surcharge; reducing prior appropriations; creating a select committee;
13 providing for reports related to appropriations; and providing for
14 effective dates.

15

16 *Be It Enacted by the Legislature of the State of Wyoming:*

17

18 **Section 1.** As used in this act:

19

20 (a) "Agency" means any governmental unit or branch of government
21 receiving an appropriation under this act;

22

1 (b) "Appropriation" means the authorizations granted by the
2 legislature under this act to make expenditures from and to incur
3 obligations against the general and other funds as specified;

4

5 (c) "Approved budget" means as defined by W.S. 9-2-1005(e);

6

7 (d) "A4" means agency trust account;

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9 (e) "EF" means the agency's account within the enterprise fund;

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11 (f) "FF" means federal funds;

12

13 (g) "IS" means the agency's account within the internal service
14 fund;

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16 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

17

18 (j) "PR" means private funding sources;

19

20 (k) "P2" means the deferred compensation account referenced in W.S.
21 9-3-507;

22

23 (m) "RB" means revenue received from the issuance of revenue bonds;

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25 (n) "SR" means an agency's account within the special revenue fund;

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27 (o) "S1" means water development account I created by W.S.
28 41-2-124(a) (i);

1

2 (p) "S2" means water development account II created by W.S.
3 41-2-124(a) (ii);

4

5 (q) "S3" means the budget reserve account;

6

7 (r) "S4" means the local government capital construction account
8 funded by W.S. 9-4-601(a) (vi) and (b) (i) (A) and 39-14-801(e) (ix);

9

10 (s) "S5" means the school foundation program account within the
11 special revenue fund;

12

13 (t) "S6" means the school capital construction account within the
14 special revenue fund;

15

16 (u) "S7" means the highway account within the special revenue fund;

17

18 (w) "S8" means the game and fish account within the special revenue
19 fund;

20

21 (y) "S10" means the legislative stabilization reserve account;

22

23 (z) "S13" means the strategic investments and projects account
24 created by W.S. 9-4-220;

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26 (aa) "S0" means other funds identified by footnote;

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28 (bb) "T1" means the omnibus permanent land fund;

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(cc) "T2" means the miners' hospital permanent land income fund;

(dd) "T3" means the state hospital permanent land fund;

(ee) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(ff) "T6" means the university permanent land income fund;

(gg) "T7" means the state employee group insurance flexible benefits account;

(hh) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(jj) "TT" means the tobacco settlement trust income account.

Section 2. The following sums of money, or so much thereof as is necessary, are appropriated to be expended during the two (2) years beginning July 1, 2018 and ending June 30, 2020, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency. Unless otherwise specifically provided, the conditions, terms and other requirements on appropriations are effective until June 30, 2020, subject to accrual accounting principles.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 001. OFFICE OF THE GOVERNOR				
2				
3 PROGRAM				
4 Administration ^{1.}	6,632,015			6,632,015
5 Tribal Liaison ^{2.}	160,000			160,000
6 Commission on Uniform Laws	94,903			94,903
7 Special Contingency ^{3.}	443,275			443,275
8 Homeland Security ^{4.}	2,788,535	20,530,288	860,993 SR	24,179,816
9 Natural Resource Policy ^{5.}	1,000,000			1,000,000
10 Endangered Species Admin	1,226,780			1,226,780
11 Baseline Scientific Assess	<u>307,150</u>	<u> </u>	<u> </u>	<u>307,150</u>
12 TOTALS	12,652,658	20,530,288	860,993	34,043,939
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	39			
16 Part Time	<u>1</u>			
17 TOTAL	40			
18				

19 1. Of this general fund appropriation, one hundred twenty thousand dollars
 20 (\$120,000.00) shall only be expended if there is a change of governor as a result
 21 of the 2018 general election. This appropriation shall only be expended for
 22 transition staff salaries, travel, expenses incurred in relocating to and from the
 23 governor's mansion and other related office expenses, except that up to twenty
 24 thousand dollars (\$20,000.00) of funds subject to this footnote may be expended for
 25 purposes of defraying moving expenses for gubernatorial appointees who are required
 26 to move to Cheyenne and not more than five thousand dollars (\$5,000.00) shall be
 27 expended for any one (1) appointee. Notwithstanding any other provision of law,
 28 these funds shall not be transferred or expended for any other purpose and any

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 unexpended, unobligated funds remaining from this appropriation shall revert as
 2 provided by law on June 30, 2020. The appropriation subject to this footnote shall
 3 not be included in the agency's 2021-2022 standard budget request.

4

5 2. Of this general fund appropriation, one hundred sixty thousand dollars
 6 (\$160,000.00) shall not be transferred or expended for any other purpose and any
 7 unexpended, unobligated funds remaining from this appropriation shall revert as
 8 provided by law on June 30, 2020.

9

10 3. Of this general fund appropriation, one hundred thirty-three thousand dollars
 11 (\$133,000.00) is effective immediately.

12

13 4. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00)
 14 is effective immediately.

15

16 5. This general fund appropriation shall be deposited into the federal natural
 17 resource policy account created by W.S. 9-4-218(a).

18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 002. SECRETARY OF STATE				
PROGRAM				
Administration ^{1, 2.}	8,063,237	171,901		8,235,138
Securities Enforcement			628,326 SR	628,326
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	8,063,237	171,901	648,326	8,883,464
AUTHORIZED EMPLOYEES				
Full Time	31			
Part Time	0			
TOTAL	31			

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of secretary of state as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is effective immediately and shall only be expended for transition staff salaries, travel and other related office expenses for a newly appointed secretary of state. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2018. The

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 appropriation subject to this footnote shall not be included in the agency's 2021-				
2 2022 standard budget request.				
3				
4 Section 003. STATE AUDITOR				
5				
6 PROGRAM				
7 Administration ¹ .	16,767,466			16,767,466
8 GF License Revenue Recoup	<u>1,638,128</u>	<u> </u>	<u> </u>	<u>1,638,128</u>
9 TOTALS	18,405,594	0	0	18,405,594

11 AUTHORIZED EMPLOYEES

12 Full Time	26
13 Part Time	<u>0</u>
14 TOTAL	26

15

16 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall

17 only be expended if there is a change of state auditor as a result of the 2018

18 general election and then only for transition staff salaries, travel and other

19 related office expenses. Notwithstanding any other provision of law, these funds

20 shall not be transferred or expended for any other purpose and any unexpended,

21 unobligated funds remaining from this appropriation shall revert as provided by law

22 on June 30, 2020. The appropriation subject to this footnote shall not be included

23 in the agency's 2021-2022 standard budget request.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 004. STATE TREASURER				
2				
3 PROGRAM				
4 Treasurer's Operations ^{1.}	4,171,318		45,000 SR	4,216,318
5 Veterans' Tax Exemption ^{2.}	11,089,881			11,089,881
6 Manager Payments			52,928,248 SR	52,928,248
7 Unclaimed Property			1,821,707 SR	1,821,707
8 Internal Investments ^{3.}			5,991,353 SR	5,991,353
9 Native American Exemption	<u>692,821</u>	<u> </u>	<u> </u>	<u>692,821</u>
10 TOTALS	15,954,020	0	60,786,308	76,740,328
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	35			
14 Part Time	<u>0</u>			
15 TOTAL	35			
16				

17 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall
 18 only be expended if there is a change of state treasurer as a result of the 2018
 19 general election and then only for transition staff salaries, travel and other
 20 related office expenses. Notwithstanding any other provision of law, these funds
 21 shall not be transferred or expended for any other purpose and any unexpended,
 22 unobligated funds remaining from this appropriation shall revert as provided by law
 23 on June 30, 2020. The appropriation subject to this footnote shall not be included
 24 in the agency's 2021-2022 standard budget request.

25
 26 2. Of this general fund appropriation, three hundred eighty-nine thousand four
 27 hundred forty-four dollars (\$389,444.00) is effective immediately.

28

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 3. The state treasurer shall report on the documented savings resulting from				
2 increased use of internal investment personnel and reduced payments for external				
3 investment managers to the joint appropriations committee and the select committee				
4 on capital financing and investments not later than June 30, 2019 and June 30,				
5 2020. Reported savings shall be limited to foregone expenditures from terminated or				
6 renegotiated contracts with external investment managers and funds. The state				
7 treasurer shall also include an explanation and accounting of all expenditures				
8 relating to the work performed by internal investment personnel. The report shall				
9 outline the standards, objectives and investment policies for all funds subject to				
10 internal management, and a performance report for the funds, including benchmark				
11 comparisons, overall return on the funds, as well as comparative performance from				
12 the externally managed funds for an identical timeframe.				
13				
14 Section 006. ADMINISTRATION AND INFORMATION				
15				
16 PROGRAM				
17 Director's Office	4,056,431		462,599 SR	4,519,030
18 Professional Licensing Bds			1,055,194 SR	1,055,194
19 Budget Division	2,315,739			2,315,739
20 General Services ¹ .	54,008,928		25,957,714 IS	
21			228,300 SR	80,194,942
22 Human Resources Division	3,310,948			3,310,948
23 Employees' Group Insurance ² .			715,306,368 IS	
24			8,000,000 SR	723,306,368
25 Economic Analysis	1,236,036			1,236,036
26 State Library	<u>4,191,188</u>	<u>1,171,034</u>	<u>4,067,901 SR</u>	<u>9,430,123</u>
27 TOTALS	69,119,270	1,171,034	755,078,076	825,368,380
28				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	212			
3 Part Time	<u>1</u>			
4 TOTAL	213			

5

6 1. This internal service fund appropriation shall only be expended for vehicle
7 replacements as a result of vehicle condition needs as determined by the director
8 of the department of administration and information or after a vehicle has attained
9 mileage of at least one hundred fifty thousand (150,000) miles.

10

11 2. Of this other funds appropriation, up to three hundred twenty thousand dollars
12 (\$320,000.00) IS shall be expended for contract participation in a volunteer,
13 multi-payer claims database. The department shall make any analysis from the claims
14 database joined pursuant to this footnote available to the public. The information
15 made publicly available shall not disclose personally identifiable information but
16 shall include statistical information related to health care costs in the state.
17 The department shall require an annual report from the contractor identifying the
18 realized cost savings from participation in the multi-payer claims database,
19 anticipated future cost savings and recommendations for improved efficiency and
20 savings within the operation of the state employees' and officials' group insurance
21 program. The department shall transmit the report to the joint labor, health and
22 social services interim committee and the joint appropriations committee not later
23 than December 1, 2018 and December 1, 2019.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 007. WYOMING MILITARY DEPARTMENT				
2				
3 PROGRAM				
4 Military Dept. Operation	10,403,799			10,403,799
5 Air National Guard ¹	847,980	13,678,707		14,526,687
6 Camp Guernsey			912,661 SR	912,661
7 Army National Guard ²	39,325	38,876,918	4,487,736 S5	43,403,979
8 Veterans' Services	2,817,954	227,515	7,500 SR	3,052,969
9 Oregon Trail Cemetery	402,201		20,000 SR	422,201
10 Military Support	68,166			68,166
11 Civil Air Patrol	<u>235,717</u>	<u> </u>	<u> </u>	<u>235,717</u>
12 TOTALS	14,815,142	52,783,140	5,427,897	73,026,179
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time ^{1, 2}	242			
16 Part Time	<u>29</u>			
17 TOTAL	271			
18				

19 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the department to
 20 hire up to nine (9) full-time positions or at-will contract positions within this
 21 division only when federal funds are received which reimburse the state for one
 22 hundred percent (100%) of the costs of each filled position. In the event federal
 23 funding becomes unavailable to maintain one hundred percent (100%) reimbursement
 24 for a position filled pursuant to this footnote, as determined by the United States
 25 property and fiscal officer for Wyoming, the position shall be eliminated. The
 26 department shall report to the joint appropriations committee on all positions
 27 created or eliminated pursuant to this footnote through the B-11 process as
 28 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1				
2 2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the department to				
3 hire up to thirteen (13) full-time positions or at-will contract positions within				
4 this division only when federal funds are received which reimburse the state for				
5 one hundred percent (100%) of the costs of each filled position. In the event				
6 federal funding becomes unavailable to maintain one hundred percent (100%)				
7 reimbursement for a position filled pursuant to this footnote, as determined by the				
8 United States property and fiscal officer for Wyoming, the position shall be				
9 eliminated. The department shall report to the joint appropriations committee on				
10 all positions created or eliminated pursuant to this footnote through the B-11				
11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S.				
12 9-2-1013(b).				
13				
14 Section 008. OFFICE OF THE PUBLIC DEFENDER				
15				
16 PROGRAM				
17 Administration ¹ .	20,041,636		3,536,839 SR	23,578,475
18 Guardian Ad Litem	<u>3,982,482</u>	<u> </u>	<u>995,620 SR</u>	<u>4,978,102</u>
19 TOTALS	24,024,118	0	4,532,459	28,556,577
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	84			
23 Part Time	<u>16</u>			
24 TOTAL	100			
25				

26 1. Without regard to the priorities presented in the 2019-2020 budget request by
 27 the office of the public defender, the public defender is authorized to expend
 28 appropriated funds in excess of the 2019-2020 standard budget and to fill

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 authorized positions in excess of the 2019-2020 standard budget in a manner that				
2 addresses caseload work requirements and geographic distribution in the most				
3 effective and efficient manner.				
4				
5 Section 009. WYOMING PIPELINE AUTHORITY				
6				
7 PROGRAM				
8 Administration	<u>987,487</u>	<u> </u>	<u> </u>	<u>987,487</u>
9 TOTALS	987,487	0	0	987,487
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Division ¹ .	2,589,515		5,000 SR	2,594,515
5 Ag Education and Info	20,000		20,000 SR	40,000
6 Consumer Protection Div.	11,680,988	1,286,696	1,188,065 SR	14,155,749
7 Natural Resources Div.	4,320,392	7,914	656,008 S1	4,984,314
8 Pesticide Registration	773,671			773,671
9 State Fair	2,946,279		1,072,673 SR	4,018,952
10 Weed & Pest Control			856,913 SR	856,913
11 Predator Management	4,808,604			4,808,604
12 Wyoming Beef Council			2,245,263 SR	2,245,263
13 Wyo Wheat Mktg Comm			178,700 SR	178,700
14 Dry Bean Commission			300,000 SR	300,000
15 Leaf Cutter Bee			11,195 SR	11,195
16 TOTALS	27,139,449	1,294,610	6,533,817	34,967,876
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time ² .	78			
20 Part Time	7			
21 TOTAL	85			
22				

23 1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00)
 24 shall only be expended for agricultural education offered to adults.

25
 26 2. Of these authorized full-time positions, one (1) position in the state fair
 27 division shall be time limited until June 30, 2019.

28

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 011. DEPARTMENT OF REVENUE				
2				
3 PROGRAM				
4 Administration ^{1.}	3,250,068			3,250,068
5 Revenue Division ^{2., 3.}	8,434,104		790,535 SR	9,224,639
6 Valuation Division	4,621,426			4,621,426
7 Liquor Division			8,364,228 EF	8,364,228
8 Liquor Sales & Purchases			175,000,000 EF	175,000,000
9 General Fund Transfers			27,000,000 EF	27,000,000
10 TOTALS	16,305,598	0	211,154,763	227,460,361

11

12 AUTHORIZED EMPLOYEES

13 Full Time	114
14 Part Time	<u>0</u>
15 TOTAL	114

16

17 1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00)
 18 for professional services related to the technical support of the excise tax and
 19 mineral tax information systems shall not be included in the agency's 2021-2022
 20 standard budget request.

21

22 2. Of this general fund appropriation, five thousand dollars (\$5,000.00) for dues,
 23 licenses and registration shall not be included in the agency's 2021-2022 standard
 24 budget request.

25

26 3. The department shall report to management council, to any select committee or
 27 task force created from legislation enacted during the 2018 budget session to
 28 improve government efficiencies and to the joint appropriations committee on the

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 effectiveness of adding one (1) position to the excise tax unit and one (1)
2 position to the mineral tax unit. The report shall include the historic trend in
3 tax assessments and collections, the trend in the compliance ratio, the trend in
4 the number of reviews conducted by the department and the potential increase in the
5 amount of collections which may be attributable to the two (2) additional positions
6 referenced in this footnote. The department shall submit a preliminary report not
7 later than December 1, 2019 and a final report as of June 30, 2020.

8

9 **Section 014. MINERS' HOSPITAL BOARD**

10

11 PROGRAM

12 Miners' Hospital Board ¹ .	<u> </u>	<u> </u>	<u>9,631,702</u> T2	<u>9,631,702</u>
13 TOTALS	0	0	9,631,702	9,631,702

14

15 AUTHORIZED EMPLOYEES

16 Full Time	3
17 Part Time	<u>0</u>
18 TOTAL	3

19

20 1. Of this other funds appropriation, one million eight hundred twenty-seven
21 thousand six hundred forty-four dollars (\$1,827,644.00) T2 is effective immediately.

22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 015. ATTORNEY GENERAL				
2				
3 PROGRAM				
4 Law Office ^{1.}	19,276,004	780,928	35,002 S1	
5			1,767,003 S5	
6			3,501,471 SR	
7			738,021 TT	26,098,429
8 Criminal Investigations ^{2.}	26,104,554	4,404,939	1,020,072 SR	31,529,565
9 Law Enforcement Academy	5,484,629		1,227,864 EF	6,712,493
10 Peace Off Stds & Trng	397,009	50,000	38,400 SR	485,409
11 Casper Field Office	300,279			300,279
12 Victim Services Division	7,184,967	13,097,367	5,252,006 SR	25,534,340
13 Governor's Council on DD	<u>434,674</u>	<u>950,262</u>		<u>1,384,936</u>
14 TOTALS	59,182,116	19,283,496	13,579,839	92,045,451
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	238			
18 Part Time	<u>2</u>			
19 TOTAL	240			
20				

21 1. If the federal nuclear regulatory commission enters into a final agreement with
 22 the state of Wyoming for the regulation of source materials from uranium mining and
 23 milling and the wastes associated with the recovery, mining and milling of such
 24 source materials in the state, any unexpended, unobligated general funds
 25 appropriated for two (2) full-time permanent positions and associated support costs
 26 for fiscal year 2019 to implement the final agreement shall revert to the budget
 27 reserve account. If the agreement is executed during fiscal year 2019, an equal
 28 amount of special revenue generated from fees on regulated entities under the

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 agreement is hereby appropriated for two (2) full-time permanent positions and
 2 associated support costs to implement the final agreement for fiscal year 2019.

3
 4 2. General fund appropriations for vehicle replacements for this division shall
 5 only be expended as a result of vehicle condition needs as determined by the
 6 attorney general or after a vehicle has attained mileage of at least one hundred
 7 fifty thousand (150,000) miles.

8
 9 **Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY**

10
 11 PROGRAM

12 Administration	6,102,305			6,102,305
13 Air Quality	6,583,500	1,459,339	12,635,481 SR	20,678,320
14 Water Quality	11,874,317	9,308,156	1,196,775 SR	22,379,248
15 Land Quality	4,772,956	4,458,612		9,231,568
16 Industrial Siting	640,571			640,571
17 Solid Waste Management	4,708,343	3,345,365	3,509,131 SR	11,562,839
18 Uranium NRC Agreement ^{1.}	848,267		848,267 SR	1,696,534
19 Abandoned Mine Reclam.	<u> </u>	<u>102,920,574</u>	<u> </u>	<u>102,920,574</u>
20 TOTALS	35,530,259	121,492,046	18,189,654	175,211,959

21
 22 AUTHORIZED EMPLOYEES

23 Full Time	262
24 Part Time	<u> 0</u>
25 TOTAL	262

26
 27 1. If the federal nuclear regulatory commission enters into a final agreement with
 28 the state of Wyoming for the regulation of source materials from uranium mining and

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 milling and the wastes associated with the recovery, mining and milling of such
 2 source materials in the state, any unexpended, unobligated general funds
 3 appropriated for six (6) full-time permanent positions and associated support costs
 4 for fiscal year 2019 to implement the final agreement shall revert to the budget
 5 reserve account. If the agreement is executed during fiscal year 2019, an equal
 6 amount of special revenue generated from fees on regulated entities under the
 7 agreement is hereby appropriated for six (6) full-time permanent positions and
 8 associated support costs to implement the final agreement for fiscal year 2019.

9

10 **Section 021. DEPARTMENT OF AUDIT**

11

12 PROGRAM

13 Administration	537,395	276,963	271,452 SR	1,085,810
14 Banking			5,202,202 SR	5,202,202
15 Public Fund	5,612,600			5,612,600
16 Mineral	2,911,372	4,856,227	220,000 SR	7,987,599
17 Excise ¹	<u>4,022,758</u>	<u> </u>	<u>91,000 S7</u>	<u>4,113,758</u>
18 TOTALS	13,084,125	5,133,190	5,784,654	24,001,969

19

20 AUTHORIZED EMPLOYEES

21 Full Time	105
22 Part Time	<u>0</u>
23 TOTAL	105

24

25 1. The department shall report to management council, to any select committee or
 26 task force created from legislation enacted during the 2018 budget session to
 27 improve government efficiencies and to the joint appropriations committee on the
 28 effectiveness of adding three (3) positions to the excise tax division. The report

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 shall include the historic trend in tax assessments and collections attributable to
 2 audits, the per employee trend in tax assessments and collections attributable to
 3 audits, the trend in the compliance ratio, the trend in the number of audits
 4 conducted by the department, and the potential increase in the number of audits and
 5 amount of assessments and collections which may be attributable to the three (3)
 6 additional positions referenced in this footnote. The department shall submit a
 7 preliminary report not later than December 1, 2019 and a final report as of June
 8 30, 2020.

9

10 **Section 023. PUBLIC SERVICE COMMISSION**

11

12 PROGRAM

13 Administration		360,000	7,532,984 SR	7,892,984
14 Consumer Advocate Div.			2,004,246 SR	2,004,246
15 Universal Service Fund			6,672,385 SR	6,672,385
16 TOTALS	0	360,000	16,209,615	16,569,615

17

18 AUTHORIZED EMPLOYEES

19 Full Time	37
20 Part Time	0
21 TOTAL	37

22

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
Section 024. STATE PARKS & CULTURAL RESOURCES				
PROGRAM				
Administration & Support	3,335,246			3,335,246
Cultural Resources ¹	9,266,167	2,758,913	200,000 EF	
			2,831,450 SR	15,056,530
St Parks & Hist. Sites ²	19,011,260	4,258,118	40,000 EF	
^{3., 4., 5.}			12,101,185 SR	35,410,563
TOTALS	31,612,673	7,017,031	15,172,635	53,802,339
AUTHORIZED EMPLOYEES				
Full Time	161			
Part Time		88		
TOTAL	249			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of the "We the People" educational program. The appropriation associated with this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be expended for the development and creation of content for an outdoor recreation website. The department shall collaborate with the Wyoming tourism board in the creation of the website to ensure it enhances and is linked to the office of tourism's website.

3. Special revenue derived from motorboat fuel tax collected and credited pursuant to W.S. 39-17-111(c)(iii) shall only be expended by the department to improve

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 facilities for use by motorboats and motorboat users at state parks and state
 2 recreation areas and to provide grants to governmental entities for improvement of
 3 publicly owned boating facilities at public parks and recreational facilities. No
 4 funds from this appropriation shall be used for operations or agency
 5 administration.

6

7 4. Of this general fund appropriation, three hundred eighty thousand nine hundred
 8 nine dollars (\$380,909.00) is effective immediately. The appropriation associated
 9 with this footnote shall not be included in the agency's 2021-2022 standard budget
 10 request.

11

12 5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) for the
 13 Wyoming conservation corps and the veterans trail crew shall not be included in the
 14 agency's 2021-2022 standard budget request.

15

16 **Section 027. STATE CONSTRUCTION DEPARTMENT**

17

18 PROGRAM

19 Operations	1,789,170		4,035,223 S6	5,824,393
20 School Facilities Div. ^{1.}			149,040,713 S6	149,040,713
21 Construction Management ^{2.}	<u>1,365,019</u>	<u> </u>	<u>170,693 S0</u>	<u>1,535,712</u>
22 TOTALS	3,154,189	0	153,246,629	156,400,818

23

24 AUTHORIZED EMPLOYEES

25 Full Time	28
26 Part Time	<u>0</u>
27 TOTAL	28

28

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 1. In addition to expenditures for major building and facility repair and
 2 replacement pursuant to W.S. 21-15-109, a school district may expend up to ten
 3 percent (10%) of the amount distributed under this program for the period
 4 commencing July 1, 2018 and ending June 30, 2020 for safety and security building
 5 and facility needs. No expenditure shall be made under this footnote without the
 6 approval of the department.

7

8 2. Of this other funds appropriation, one hundred seventy thousand six hundred
 9 ninety-three dollars (\$170,693.00)S0 is appropriated from the capitol building
 10 rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of
 11 funding one (1) full-time position and related costs for the period beginning July
 12 1, 2018 and ending June 30, 2019. The appropriation and position associated with
 13 this footnote shall not be included in the agency's 2021-2022 standard budget
 14 request.

15

16 **Section 029. WYO WATER DEVELOPMENT OFFICE**

17

18 PROGRAM

19 Administration	_____	_____	7,966,528 S1	7,966,528
20 TOTALS	0	0	7,966,528	7,966,528

21

22 AUTHORIZED EMPLOYEES

23 Full Time	25
24 Part Time	_____ 0
25 TOTAL	25

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 032. WYOMING INFRASTRUCTURE AUTHORITY				
2				
3 PROGRAM				
4 Administration	<u>1,376,536</u>	<u> </u>	<u> </u>	<u>1,376,536</u>
5 TOTALS	1,376,536	0	0	1,376,536
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 037. STATE ENGINEER				
13				
14 PROGRAM				
15 Administration	2,065,372			2,065,372
16 Ground Water Division	3,022,866			3,022,866
17 Surface Water Division	2,274,487			2,274,487
18 Board of Control Div. ^{1.}			13,410,021 S1	13,410,021
19 Support Services Div.	2,183,253			2,183,253
20 Board of Registration PE			947,809 SR	947,809
21 Interstate Streams Div.	1,255,279		102,953 S1	1,358,232
22 Special Projects			17,820 SR	17,820
23 North Platte Settlement	1,369,760			1,369,760
24 Well Drillers' Licensing	<u> </u>	<u> </u>	<u>231,516 SR</u>	<u>231,516</u>
25 TOTALS	12,171,017	0	14,710,119	26,881,136
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	115			
3 Part Time	<u>8</u>			
4 TOTAL	123			

5

6 1. Prior to approving vacation leave under chapter six of the department of
 7 administration and information, human resources division rules, the state engineer
 8 and agency management shall ensure adequate year-round employee coverage is
 9 available to complete all duties assigned to water commissioners, including during
 10 the months of July and August.

11

12 **Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

13

14 PROGRAM

15 Administration	<u> </u>	<u> </u>	<u>7,995,281</u> SR	<u>7,995,281</u>
16 TOTALS	0	0	7,995,281	7,995,281

17

18 AUTHORIZED EMPLOYEES

19 Full Time	2
20 Part Time	<u>0</u>
21 TOTAL	2

22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 041. FIRE PREVENTION & ELEC SAFETY				
2				
3 PROGRAM				
4 Administration	933,995			933,995
5 Fire Prevention Admin.	1,899,716			1,899,716
6 Electrical Safety Admin.	1,504,378		846,568 SR	2,350,946
7 Training	1,465,030			1,465,030
8 Fire Academy	<u>474,216</u>	<u> </u>	<u> </u>	<u>474,216</u>
9 TOTALS	6,277,335	0	846,568	7,123,903
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	33			
13 Part Time	<u>0</u>			
14 TOTAL	33			
15				
16				
17 Section 042. GEOLOGICAL SURVEY				
18				
19 PROGRAM				
20 Geologic Program	<u>4,582,225</u>	<u> </u>	<u> </u>	<u>4,582,225</u>
21 TOTALS	4,582,225	0	0	4,582,225
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	21			
25 Part Time	<u>0</u>			
26 TOTAL	21			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 044. INSURANCE DEPARTMENT				
2				
3 PROGRAM				
4 Administration			6,227,921 SR	6,227,921
5 Health Insurance Pool	4,412,348		6,858,271 EF	11,270,619
6 WY Small Empl. Reinsurance	<u> </u>	<u> </u>	<u>26,801,280 EF</u>	<u>26,801,280</u>
7 TOTALS	4,412,348	0	39,887,472	44,299,820
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time		26		
11 Part Time		<u>0</u>		
12 TOTAL		26		
13				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2				
3 PROGRAM				
4 Administration			3,661,229 S7	3,661,229
5 Administrative Services		168,150	43,910,138 S7	
6			1,836,000 SR	45,914,288
7 Law Enforcement	160,000	5,690,395	82,846,849 S7	
8			305,615 SR	89,002,859
9 WyoLink ¹			1,365,874 IS	
10			2,746,091 S4	
11			1,921,102 S7	6,033,067
12 Aeronautics Admin.		310,300	3,900,708 S7	4,211,008
13 Operational Services			2,405,010 IS	2,405,010
14 Aeronautics		45,225,000	160,394 IS	
15			<u>20,702,440 S7</u>	<u>66,087,834</u>
16 TOTALS	160,000	51,393,845	165,761,450	217,315,295
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	560			
20 Part Time	<u>0</u>			
21 TOTAL	560			
22				

23 1. Of this other funds appropriation, two million seven hundred forty-six thousand
 24 ninety-one dollars (\$2,746,091.00)S4 shall be used to fund the on-going costs of
 25 hardware and software maintenance for the WyoLink system. As a condition of this
 26 appropriation, the department shall administer a billing system for the use of the
 27 WyoLink statewide public safety interoperable radio system. The appropriation from
 28 the local government capital construction account shall be used to pay any charges

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 to local governments until the two million seven hundred forty-six thousand				
2 ninety-one dollar (\$2,746,091.00)S4 appropriation is exhausted.				
3				
4 Section 048. DEPARTMENT OF HEALTH				
5				
6 PROGRAM				
7 Director's Office ^{1.}	10,581,921	1,848,033	212,814 SR	12,642,768
8 Health Care Financing ^{2., 3.}	574,859,799	710,443,625	33,733,320 SR	
9			2,000,000 TT	1,321,036,744
10 Public Health ^{4.}	38,648,690	60,926,568	80,917 A4	
11			18,027,080 SR	
12			11,019,599 TT	128,702,854
13 Behavioral Health	244,581,398	8,549,506	49,871,667 SR	
14			230,589 T3	
15			444,800 T4	
16			14,511,175 TT	318,189,135
17 Aging ^{5., 6., 7., 8., 9., 10.}	<u>29,836,933</u>	<u>17,373,700</u>	<u>7,019,904</u> SR	<u>54,230,537</u>
18 TOTALS	898,508,741	799,141,432	137,151,865	1,834,802,038
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time ^{8., 9.}	1,314			
22 Part Time ^{8., 9.}	<u>68</u>			
23 TOTAL	1,382			
24				

25 1. Notwithstanding W.S. 14-8-107(b) (ii) and 35-1-428(b), for the period beginning
 26 July 1, 2018 and ending June 30, 2020, the department shall collect a surcharge of
 27 five dollars (\$5.00) for each copy of a certificate or record issued pursuant to
 28 Title 35, Chapter 1, Article 4 of the Wyoming statutes and five dollars (\$5.00) for

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 each five (5) year period or portion thereof that a search of files or records is
 2 undertaken pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes.
 3 Revenues collected from the surcharge imposed under this footnote shall be
 4 deposited by the state treasurer into the Wyoming children's trust fund established
 5 under W.S. 14-8-106.

6
 7 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income
 8 monthly payment amount for the period beginning July 1, 2018 and ending June 30,
 9 2020 shall be as follows:

10
 11 (i) Twenty-five dollars (\$25.00) for an individual living in his own
 12 household;

13
 14 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a
 15 couple living in their own household;

16
 17 (iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual
 18 living in the household of another;

19
 20 (iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a
 21 couple living in the household of another.

22
 23 (b) This footnote shall be effective only if 2018 House Bill 0076 is enacted
 24 into law.

25
 26 3. If 2018 House Bill 0076 is not enacted into law, one million one hundred
 27 thousand dollars (\$1,100,000.00) of this general fund appropriation for state

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 supplemental security income payments shall be transferred to the department of
 2 family services.

3

4 4. No funds appropriated for purposes of the infectious disease epidemiology unit
 5 shall be expended on outdoor advertising.

6

7 5. Of this general fund appropriation, two million two hundred sixty-eight
 8 thousand three hundred thirty-five dollars (\$2,268,335.00) and of this other funds
 9 appropriation, sixteen thousand five hundred twenty-three dollars (\$16,523.00)SR
 10 are appropriated for operation of the pioneer home for the period beginning July 1,
 11 2018 and ending June 30, 2019.

12

13 6. Of this general fund appropriation, one hundred forty-two thousand twenty-six
 14 dollars (\$142,026.00), of this federal funds appropriation, fifty-two thousand two
 15 hundred fifty-one dollars (\$52,251.00), and of this other funds appropriation, five
 16 million nine hundred two thousand nine hundred fifty dollars (\$5,902,950.00)SR are
 17 appropriated for operation of the retirement center for the period beginning July
 18 1, 2018 and ending June 30, 2019.

19

20 7. (a) Concerning both the retirement center and the pioneer home, the department
 21 of health shall report to the joint labor, health and social services interim
 22 committee and the joint appropriations committee every three (3) months beginning
 23 with the effective date of this footnote:

24

25 (i) Whether each facility separately continues to serve as a necessary
 26 means of meeting the objectives of the department of health;

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (ii) Whether each facility separately serves as a necessary part in the
 2 integrated system designed to provide required services at institutions operated by
 3 the department of health;

5 (iii) Whether the services provided at each facility are otherwise
 6 available or are reasonably expected to be otherwise available in the community
 7 served by each facility;

9 (iv) A plan for partial or complete transition of ownership or operation of
 10 each facility, including plans of care for the residents of each facility and
 11 transitional steps for employees if either of the facilities is deemed unnecessary
 12 under paragraphs (i) and (ii) of this footnote and services are otherwise available
 13 or reasonably expected to be otherwise available under paragraph (iii) of this
 14 footnote; and

16 (v) Any further department action or recommendations for the facilities
 17 subject to this footnote.

19 (b) This footnote is effective immediately and is repealed March 15, 2019.

21 8. Of the authorized positions, thirty (30) full-time employees and one (1)
 22 part-time employee for operation of the pioneer home shall be time limited until
 23 June 30, 2019.

25 9. Of the authorized positions, seventy-four (74) full-time employees and twenty
 26 (20) part-time employees for operation of the retirement center shall be time
 27 limited until June 30, 2019.

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
10. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended for expenses of the advisory council on palliative care created by W.S. 35-1-1202.				
Section 049. DEPARTMENT OF FAMILY SERVICES ^{1.}				
PROGRAM				
Energy Assistance & WX		14,488,016		14,488,016
Institutions	28,434,754	324,643	240,000 SR	28,999,397
Assistance & Services ^{2.,}	118,776,798	122,735,434	4,368,317 SR	
^{3., 4., 5.}			4,777,618 TT	250,658,167
TOTALS	147,211,552	137,548,093	9,385,935	294,145,580
AUTHORIZED EMPLOYEES				
Full Time		687		
Part Time		<u>19</u>		
TOTAL		706		

1. Notwithstanding W.S. 9-2-1005(a) and (c), of the total general fund appropriation in this section, the department, with approval of the governor, is authorized to transfer up to two hundred fifty thousand dollars (\$250,000.00) between any divisions, units or series except from appropriations for community crisis beds funded in unit 5903 or residential treatment beds funded in unit 5915 to implement appropriations in this section that are less than the amounts requested by the agency and recommended by the governor. All transfers authorized under this footnote shall be reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 W.S. 9-2-1013(b). Authority provided under this footnote shall be in addition to
2 any authority specified in Section 305 of this act.

3

4 2. (a) Of this general fund appropriation:

5

6 (i) One million dollars (\$1,000,000.00) for child care assistance is
7 effective immediately; and

8

9 (ii) Five million dollars (\$5,000,000.00) for local services is effective
10 immediately.

11

12 3. Of this federal funds appropriation, twenty-one million eight hundred
13 forty-seven thousand nine hundred thirty-two dollars (\$21,847,932.00) is
14 appropriated for Wyoming eligibility system integration and of this amount, seven
15 million thirty-four thousand four hundred ninety-one dollars (\$7,034,491.00) is
16 effective immediately.

17

18 4. Of this general fund appropriation, nine million three hundred seventeen
19 thousand four hundred ninety dollars (\$9,317,490.00) is appropriated for Wyoming
20 eligibility system integration and of this amount, three million dollars
21 (\$3,000,000.00) is effective immediately.

22

23 5. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income
24 monthly payment amount for the period beginning July 1, 2018 and ending June 30,
25 2020 shall be as follows:

26

27 (i) Twenty-five dollars (\$25.00) for an individual living in his own
28 household;

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a				
2 couple living in their own household;				
3				
4 (iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual				
5 living in the household of another;				
6				
7 (iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a				
8 couple living in the household of another.				
9				
10 (b) This footnote shall be effective only if 2018 House Bill 0076 is not enacted				
11 into law.				
12				
13 Section 051. LIVESTOCK BOARD				
14				
15 PROGRAM				
16 Administration	1,546,301	20,234	329,490 SR	1,896,025
17 Animal Health	1,108,169			1,108,169
18 Brucellosis	883,052	382,000		1,265,052
19 Estrays	43,050			43,050
20 Brand Inspection	1,750,160		9,458,828 SR	11,208,988
21 Predator Control Fees	<u> </u>	<u> </u>	<u>2,105,212</u> SR	<u>2,105,212</u>
22 TOTALS	5,330,732	402,234	11,893,530	17,626,496
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	16			
26 Part Time	<u> 0</u>			
27 TOTAL	16			
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
2				
3 PROGRAM				
4 Administration & Support ^{1.}	12,956,509	22,276,477	2,365,866 EF	
5			6,071,428 SR	43,670,280
6 Vocational Rehab. ^{2., 3.}	5,140,313	22,722,043	2,706,740 SR	30,569,096
7 Unemployment Insurance		17,339,896	1,275,861 EF	
8			8,707,588 SR	27,323,345
9 Labor Standards	2,592,669			2,592,669
10 Workers' Safety and Comp ^{4., 5.}		4,561,207	46,756,542 EF	51,317,749
11 Disability Determination ^{6.}	<u>185,215</u>	<u>6,952,465</u>		<u>7,137,680</u>
12 TOTALS	20,874,706	73,852,088	67,884,025	162,610,819
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	553			
16 Part Time	<u>0</u>			
17 TOTAL	553			
18				

19 1. Of this other funds appropriation, one hundred ninety-three thousand nine
 20 hundred fifty-two dollars (\$193,952.00)EF shall only be expended for contract
 21 services for software development and shall not be expended for any other purpose.

22
 23 2. Of this federal funds appropriation, seven hundred fifty thousand dollars
 24 (\$750,000.00) shall only be expended for contract services for migration of the
 25 department's current case management system and shall not be expended for any other
 26 purpose.

27

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 3. Of this other funds appropriation, seventy-one thousand three hundred				
2 ninety-six dollars (\$71,396.00)SR shall only be expended for maintenance agreements				
3 for telecommunications relay services and shall not be expended for any other				
4 purpose.				
5				
6 4. Of this other funds appropriation, one million two hundred seventy-eight				
7 thousand dollars (\$1,278,000.00)EF for information technology upgrades shall not be				
8 included in the agency's 2021-2022 standard budget request.				
9				
10 5. Of this other funds appropriation, one hundred ninety thousand dollars				
11 (\$190,000.00)EF shall only be expended for professional services related to the				
12 document management solution and shall not be expended for any other purpose.				
13				
14 6. Of this federal funds appropriation, one hundred sixty-one thousand five				
15 hundred fifty-eight dollars (\$161,558.00) shall only be expended for maintenance				
16 agreements related to the department's disability determination services case				
17 expert software and shall not be expended for any other purpose.				
18				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 055. OIL AND GAS COMMISSION				
2				
3 PROGRAM				
4 Administration ^{1.}		305,619	9,497,565 SR	9,803,184
5 Orphan Wells	<u> </u>	<u> </u>	<u>7,500,000 SR</u>	<u>7,500,000</u>
6 TOTALS	0	305,619	16,997,565	17,303,184
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	40			
10 Part Time	<u>0</u>			
11 TOTAL	40			

12

13 1. Of this other funds appropriation, three hundred seventy-eight thousand four

14 hundred seventeen dollars (\$378,417.00)SR shall only be expended on professional

15 services related to the department's risk-based database management system and

16 shall not be expended for any other purpose.

17

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration	5,126,992		210,146 S5	5,337,138
5 State Aid	223,311,241			223,311,241
6 Contingency Reserve			3,200,000 SR	3,200,000
7 Adult Education	2,262,668	1,853,928		4,116,596
8 WYIN Loan & Grant Prog.	5,227,647			5,227,647
9 Veterans' Tuition Waiver ¹ .	1,231,250			1,231,250
10 WY Teacher Shortage Prog.			95,000 S5	95,000
11 Public Television	<u>3,436,350</u>	<u> </u>	<u>110,000 SR</u>	<u>3,546,350</u>
12 TOTALS	240,596,148	1,853,928	3,615,146	246,065,222
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	14			
16 Part Time	<u>0</u>			
17 TOTAL	14			
18				

19 1. This general fund appropriation shall only be expended to reimburse the
 20 University of Wyoming and each community college for costs incurred to provide
 21 benefits to eligible persons who are enrolled in the veterans' tuition benefit
 22 program created by W.S. 19-14-106 as of the effective date of this section. This
 23 footnote shall not be effective if 2018 Senate File 0036 is enacted into law.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations	11,826,205	22,665,707	392,800 S5	
5			4,847,623 SR	39,732,335
6 Forestry ¹ .	7,296,110	774,933	1,000,000 S0	
7			2,225,622 SR	11,296,665
8 County Emergency Suppr.			2,580,000 SR	2,580,000
9 Fire	3,985,729	4,055,197		8,040,926
10 Mineral Royalty Grants			33,400,000 S4	33,400,000
11 Federal Forestry Grants		6,150,000		6,150,000
12 Transp. Enterprise Fund	<u> </u>	<u> </u>	<u>2,000,000 SR</u>	<u>2,000,000</u>
13 TOTALS	23,108,044	33,645,837	46,446,045	103,199,926
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	94			
17 Part Time	<u>4</u>			
18 TOTAL	98			

20 1. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is
 21 appropriated from the emergency fire suppression account created by W.S.
 22 36-1-402(a). Of this appropriation, five hundred thousand dollars (\$500,000.00)
 23 shall be available for expenditure for pine bark beetle mitigation for each year of
 24 the 2019-2020 biennium. In each year, funds shall be expended only on or after
 25 September 1 and upon approval of the governor. These funds may be expended for pine
 26 bark beetle mitigation on private, state or federal lands pursuant to memoranda of
 27 agreement entered into by the division and any local, state or federal agency.

28

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 063. GOVERNOR'S RESIDENCE				
2				
3 PROGRAM				
4 Residence Operation	573,621			573,621
5 Governor's Residence	<u>4,925</u>	<u> </u>	<u> </u>	<u>4,925</u>
6 TOTALS	578,546	0	0	578,546
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	2			
10 Part Time	<u>0</u>			
11 TOTAL	2			
12				
13 Section 066. WYOMING TOURISM BOARD				
14				
15 PROGRAM				
16 Wyoming Tourism Board ^{1., 2.}	<u>23,105,790</u>	<u> </u>	<u>23,600 SR</u>	<u>23,129,390</u>
17 TOTALS	23,105,790	0	23,600	23,129,390
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	0			
21 Part Time	<u>0</u>			
22 TOTAL	0			
23				

24 1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00)
 25 shall only be expended for purposes of a pilot grant for regional marketing efforts
 26 to increase tourism targeted at residents of neighboring states by a group of at
 27 least three (3) counties within southwest Wyoming. As a condition of the grant
 28 associated with this footnote, the Wyoming tourism board shall require the

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 recipient to report, in conjunction with the board, to the joint travel,
 2 recreation, wildlife and cultural resources interim committee and the joint
 3 appropriations committee not later than November 1, 2019 on the expenditure of the
 4 funds, recommendations for future grants and measurable impacts of the efforts,
 5 including but not limited to local lodging tax collections and local sales and use
 6 tax collections for relevant industry classifications.

7

8 2. Of this general fund appropriation, thirty-five thousand dollars (\$35,000.00)
 9 shall only be expended for the purpose of a grant to a local government in Campbell
 10 county for an evening of fireworks displays in support of tourism related to a
 11 national convention. These funds shall not be transferred or expended for any
 12 other purpose and any unexpended, unobligated funds remaining from this
 13 appropriation on June 30, 2020 shall revert as provided by law.

14

15 **Section 067. UNIVERSITY OF WYOMING**

16

17 PROGRAM

18 State Aid ^{1., 2., 3., 4.}	350,484,172			350,484,172
19 School of Energy Res. ^{5.}	19,303,167			19,303,167
20 Tier 1 Engineering	8,369,436			8,369,436
21 NCAR MOU	<u>1,802,339</u>	<u> </u>	<u> </u>	<u>1,802,339</u>
22 TOTALS	379,959,114	0	0	379,959,114

23

24 AUTHORIZED EMPLOYEES

25 Full Time	0
26 Part Time	<u>0</u>
27 TOTAL	0

28

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 1. Upon application of the university board of trustees, the state loan and
2 investment board may loan funds to the University of Wyoming for the purpose of
3 acquiring a replacement research aircraft for the department of atmospheric science
4 within the college of engineering and applied science. The loan interest rate shall
5 not exceed three percent (3%) and the loan shall otherwise be in accordance with
6 the provisions of W.S. 16-1-109. The aircraft shall be treated as a "facility" for
7 purposes of the loan. The university shall develop a financial plan for repayment
8 of the loan to cover the cost of servicing the loan over the expected life of the
9 aircraft and to cover the cost of distributions to the reserve fund as specified in
10 footnote 2 of this section. The university shall provide a report on this plan to
11 the joint appropriations committee within thirty (30) days after the loan is
12 executed.

13
14 2. For the use of the university aircraft, the university shall identify and
15 distribute amounts to a reserve fund to cover the cost for routine and planned
16 maintenance, engine replacement and propeller replacement. To the extent funds are
17 available after servicing the loan provided for in footnote 1 of this section,
18 additional amounts to support funding of replacement of the research aircraft shall
19 be included in any contract for use of the aircraft to the extent practicable.
20 Amounts received to support replacement of the aircraft shall be held in the
21 reserve fund. Proceeds from the sale of the research aircraft, engine or any
22 related research instrumentation shall be credited to the reserve fund.

23
24 3. (a) Of this general fund appropriation, eight million dollars (\$8,000,000.00)
25 shall only be expended for the purpose of providing a state match for funds
26 received by the university from athletic booster organizations or individuals
27 donating funds to be used solely for athletic programs. This appropriation shall be

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 retained by the state treasurer for distribution in accordance with the provisions
 2 of this footnote and only be expended for the purposes of:

3

4 (i) Authorized recruitment of prospective student athletes to the
 5 university and expenses associated with participation in intercollegiate athletics
 6 including summer school attendance, nutrition, tutoring, team travel and costs
 7 directly related to participation in competition;

8

9 (ii) Athletic training equipment.

10

11 (b) None of these funds shall be used for salaries or capital construction
 12 projects.

13

14 (c) To the extent funds are available from this appropriation, on a quarterly
 15 basis, the state treasurer shall match each cash or cash equivalent contribution
 16 actually received by the University of Wyoming for the purposes specified in this
 17 footnote for the period July 1, 2018 through June 30, 2020 by distributing to the
 18 university an amount equal to the amount of qualifying contributions for the
 19 quarter.

20

21 (d) Notwithstanding any other provision of law, this appropriation shall not be
 22 transferred or expended for any other purpose not specified in this footnote and
 23 any unexpended, unobligated funds remaining from this appropriation shall revert as
 24 provided by law on June 30, 2020.

25

26 4. Of this general fund appropriation, two hundred sixty-seven thousand dollars
 27 (\$267,000.00), or as much thereof as is necessary, shall be expended so that there
 28 is no diminution of employer-paid benefits for 4H educator employees or 4H educator

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 contract employees as compared to other University of Wyoming employees during the				
2 period beginning July 1, 2018 and ending June 30, 2019.				
3				
4 5. Of this general fund appropriation, one million dollars (\$1,000,000.00) is				
5 effective immediately.				
6				
7 Section 069. WICHE				
8				
9 PROGRAM				
10 Administration & Grants	<u>5,105,619</u>	<u> </u>	<u> </u>	<u>5,105,619</u>
11 TOTALS	5,105,619	0	0	5,105,619
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	0			
15 Part Time	<u>0</u>			
16 TOTAL	0			
17				
18 Section 070. ENHANCED OIL RECOVERY COMM				
19				
20 PROGRAM				
21 Commission & Support	538,629			538,629
22 Technical Outreach & Res	<u>4,529,203</u>	<u> </u>	<u> </u>	<u>4,529,203</u>
23 TOTALS	5,067,832	0	0	5,067,832
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	AUTHORIZED EMPLOYEES			
3	Full Time	0		
4	Part Time	<u>0</u>		
5	TOTAL	0		
6				
7	Section 072. RETIREMENT SYSTEM			
8				
9	PROGRAM			
10	Administration		15,813,328 PF	15,813,328
11	Highway Patrol		51,000 SR	51,000
12	Game & Fish-Wardens		75,945 SR	75,945
13	Deferred Compensation	<u> </u>	<u>2,121,849 P2</u>	<u>2,121,849</u>
14	TOTALS	0	0	18,062,122
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	39		
18	Part Time	<u>0</u>		
19	TOTAL	39		
20				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
Section 077. ENTERPRISE TECHNOLOGY SERVICES ^{1.}				
PROGRAM				
Enterprise Operations ^{2.}	51,290,802			51,290,802
IT Enhanced Services			39,541,954 IS	39,541,954
Depreciation Reserve			906,739 IS	906,739
WUN Infrastructure ^{3., 4.}			21,490,773 S5	21,490,773
TOTALS	51,290,802	0	61,939,466	113,230,268
AUTHORIZED EMPLOYEES				
Full Time	241			
Part Time	<u>1</u>			
TOTAL	242			

1. In cooperation with the department of education, the department of enterprise technology services shall report to the joint education interim committee and the joint appropriations committee not later than November 1, 2018 on the feasibility of administering strategic bulk purchasing of all computer hardware and operating software for all Wyoming school districts. The feasibility assessment shall include an estimate of potential cost savings, estimate of costs for administering such a system, timeline for implementation and any agency recommendations.

2. Of this general fund appropriation, two million three hundred thousand dollars (\$2,300,000.00) for cybersecurity is effective immediately.

3. In cooperation with the Wyoming community college commission, the department of enterprise technology services shall report to the joint education interim committee and the joint appropriations committee not later than November 1, 2018 on

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 the use, costs and proportionate funding share of the Wyoming unified network by				
2 community colleges. The report shall also recommend a method of billing for costs				
3 of the Wyoming unified network by community colleges and an estimate of the amount				
4 currently paid by general funds, school foundation program funds or other funds for				
5 services rendered to the community colleges.				
6				
7 4. Of this other funds appropriation, three million four hundred thousand dollars				
8 (\$3,400,000.00)S5 is effective immediately.				
9				
10 Section 080. DEPARTMENT OF CORRECTIONS ¹ .				
11				
12 PROGRAM				
13 WDOC Commissaries			4,552,512 EF	4,552,512
14 WDOC Assistance Fund			939,783 SR	939,783
15 WDOC Inmate Medical	38,276,502			38,276,502
16 WDOC Substance Abuse Trt. ^{2, 3}	3,292,205	100,000	4,450,078 TT	7,842,283
17 Corrections Operations	20,664,604	301,600	1,522,380 SR	
18			13,472 TT	22,502,056
19 Field Services	37,863,739		3,606,301 TT	41,470,040
20 Honor Conservation Camp	16,439,057			16,439,057
21 Women's Center	15,930,383		45,000 SR	15,975,383
22 Honor Farm	14,316,516		863,379 IS	15,179,895
23 State Penitentiary ⁴ .	58,998,111			58,998,111
24 WY Medium Corr. Inst.	<u>54,258,417</u>	<u> </u>	<u> </u>	<u>54,258,417</u>
25 TOTALS	260,039,534	401,600	15,992,905	276,434,039
26				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1				
2 AUTHORIZED EMPLOYEES				
3 Full Time	1,226			
4 Part Time	<u>3</u>			
5 TOTAL	1,229			

6

7 1. The department shall report quarterly to the joint appropriations committee on
8 the amount of funds reappropriated under 2017 Wyoming Session Laws, Chapter 120,
9 Section 2, Section 080, footnote 2 on any expenditure of these funds throughout the
10 period beginning July 1, 2018 and ending June 30, 2020.

11

12 2. Of this other funds appropriation, three million dollars (\$3,000,000.00)TT is
13 effective immediately.

14

15 3. Of this other funds appropriation, two hundred thousand dollars (\$200,000.00)TT
16 shall not be included in the agency's 2021-2022 standard budget request.

17

18 4. The department is authorized to transfer funds within the state penitentiary
19 facility management unit to ensure adequate levels of mechanical, electrical and
20 safety system operations. The department shall report any transfers and
21 expenditures pursuant to this footnote on a quarterly basis to the joint
22 appropriations committee.

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 081. BOARD OF PAROLE				
2				
3 PROGRAM				
4 Administration	<u>1,649,689</u>	<u> </u>	<u> </u>	<u>1,649,689</u>
5 TOTALS	1,649,689	0	0	1,649,689
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	6			
9 Part Time	<u>1</u>			
10 TOTAL	7			
11				
12 Section 085. WYOMING BUSINESS COUNCIL				
13				
14 PROGRAM				
15 Wyoming Business Council	17,244,115	6,224,757	1,748,103 SR	25,216,975
16 Investment Ready Comm.	<u>38,588,050</u>	<u> </u>	<u> </u>	<u>38,588,050</u>
17 TOTALS	55,832,165	6,224,757	1,748,103	63,805,025
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	0			
21 Part Time	<u>0</u>			
22 TOTAL	0			
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	9,630,914	599,133	2,964,744 SR	13,194,791
5 Judicial Nominating Comm.	17,942			17,942
6 Law Library	1,469,587			1,469,587
7 Circuit Courts	29,780,851			29,780,851
8 Court Automation	2,349,714		10,117,439 SR	12,467,153
9 Judicial Retirement	1,963,193			1,963,193
10 Board of Judicial Policy	<u>655,424</u>	<u> </u>	<u> </u>	<u>655,424</u>
11 TOTALS	45,867,625	599,133	13,082,183	59,548,941
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	204			
15 Part Time	<u>25</u>			
16 TOTAL	229			
17				
18 Section 102. BOARD OF LAW EXAMINERS				
19				
20 PROGRAM				
21 Administration	<u> </u>	<u> </u>	<u>240,000 SR</u>	<u>240,000</u>
22 TOTALS	0	0	240,000	240,000
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	0			
26 Part Time	<u>0</u>			
27 TOTAL	0			
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
2				
3 PROGRAM				
4 Administration	<u>357,824</u>	<u> </u>	<u> </u>	<u>357,824</u>
5 TOTALS	357,824	0	0	357,824
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	1			
9 Part Time	<u>0</u>			
10 TOTAL	1			
11				
12 Section 120. JUDICIAL DISTRICT 1A				
13				
14 PROGRAM				
15 Administration	<u>1,129,263</u>	<u> </u>	<u> </u>	<u>1,129,263</u>
16 TOTALS	1,129,263	0	0	1,129,263
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 121. JUDICIAL DISTRICT 1B				
24				
25 PROGRAM				
26 Administration	<u>1,098,315</u>	<u> </u>	<u> </u>	<u>1,098,315</u>
27 TOTALS	1,098,315	0	0	1,098,315
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 122. JUDICIAL DISTRICT 2A				
7				
8 PROGRAM				
9 Administration	<u>1,077,531</u>	<u> </u>	<u> </u>	<u>1,077,531</u>
10 TOTALS	1,077,531	0	0	1,077,531
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 123. JUDICIAL DISTRICT 2B				
18				
19 PROGRAM				
20 Administration	<u>1,043,348</u>	<u> </u>	<u> </u>	<u>1,043,348</u>
21 TOTALS	1,043,348	0	0	1,043,348
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 124. JUDICIAL DISTRICT 3B				
2				
3 PROGRAM				
4 Administration	<u>1,115,029</u>	<u> </u>	<u> </u>	<u>1,115,029</u>
5 TOTALS	1,115,029	0	0	1,115,029
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 125. JUDICIAL DISTRICT 3A				
13				
14 PROGRAM				
15 Administration	<u>1,051,615</u>	<u> </u>	<u> </u>	<u>1,051,615</u>
16 TOTALS	1,051,615	0	0	1,051,615
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 126. JUDICIAL DISTRICT 4				
24				
25 PROGRAM				
26 Administration	<u>1,112,310</u>	<u> </u>	<u> </u>	<u>1,112,310</u>
27 TOTALS	1,112,310	0	0	1,112,310
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 127. JUDICIAL DISTRICT 5A				
7				
8 PROGRAM				
9 Administration	<u>1,164,836</u>	<u> </u>	<u> </u>	<u>1,164,836</u>
10 TOTALS	1,164,836	0	0	1,164,836
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 128. JUDICIAL DISTRICT 5B				
18				
19 PROGRAM				
20 Administration	<u>1,066,011</u>	<u> </u>	<u> </u>	<u>1,066,011</u>
21 TOTALS	1,066,011	0	0	1,066,011
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 129. JUDICIAL DISTRICT 6A				
2				
3 PROGRAM				
4 Administration	<u>1,074,503</u>	<u> </u>	<u> </u>	<u>1,074,503</u>
5 TOTALS	1,074,503	0	0	1,074,503
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 130. JUDICIAL DISTRICT 7A				
13				
14 PROGRAM				
15 Administration	<u>1,114,348</u>	<u> </u>	<u> </u>	<u>1,114,348</u>
16 TOTALS	1,114,348	0	0	1,114,348
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>1</u>			
21 TOTAL	5			
22				
23 Section 131. JUDICIAL DISTRICT 7B				
24				
25 PROGRAM				
26 Administration	<u>1,107,362</u>	<u> </u>	<u> </u>	<u>1,107,362</u>
27 TOTALS	1,107,362	0	0	1,107,362
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>1</u>			
4 TOTAL	5			
5				
6 Section 132. JUDICIAL DISTRICT 9A				
7				
8 PROGRAM				
9 Administration ^{1.}	<u>1,249,996</u>	<u> </u>	<u> </u>	<u>1,249,996</u>
10 TOTALS	1,249,996	0	0	1,249,996

11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>1</u>			
15 TOTAL	5			

16

17 1. Of this general fund appropriation, fifty-nine thousand three hundred

18 forty-three dollars (\$59,343.00) shall only be expended if matched by a like amount

19 from Fremont county in order to pay for one-half (1/2) of the salary and benefits

20 for the authorized permanent, part-time administrative assistant position.

21

22 **Section 133. JUDICIAL DISTRICT 8A**

23

24 PROGRAM				
25 Administration	<u>1,066,400</u>	<u> </u>	<u> </u>	<u>1,066,400</u>
26 TOTALS	1,066,400	0	0	1,066,400

27

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 134. JUDICIAL DISTRICT 9B				
7				
8 PROGRAM				
9 Administration	<u>1,216,981</u>	<u> </u>	<u> </u>	<u>1,216,981</u>
10 TOTALS	1,216,981	0	0	1,216,981
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 135. JUDICIAL DISTRICT 6B				
18				
19 PROGRAM				
20 Administration	<u>1,156,496</u>	<u> </u>	<u> </u>	<u>1,156,496</u>
21 TOTALS	1,156,496	0	0	1,156,496
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 136. JUDICIAL DISTRICT 8B				
2				
3 PROGRAM				
4 Administration	<u>1,073,904</u>	<u> </u>	<u> </u>	<u>1,073,904</u>
5 TOTALS	1,073,904	0	0	1,073,904
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 137. LARAMIE CO DISTRICT 1C				
13				
14 PROGRAM				
15 Administration	<u>1,181,171</u>	<u> </u>	<u> </u>	<u>1,181,171</u>
16 TOTALS	1,181,171	0	0	1,181,171
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	5			
20 Part Time	<u>0</u>			
21 TOTAL	5			
22				
23 Section 138. SWEETWATER CO DISTRICT 3C				
24				
25 PROGRAM				
26 Administration	<u>1,092,788</u>	<u> </u>	<u> </u>	<u>1,092,788</u>
27 TOTALS	1,092,788	0	0	1,092,788
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 139. NATRONA CO DISTRICT 7C				
7				
8 PROGRAM				
9 Administration	<u>1,070,226</u>	<u> </u>	<u> </u>	<u>1,070,226</u>
10 TOTALS	1,070,226	0	0	1,070,226
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 140. JUDICIAL DISTRICT 6C				
18				
19 PROGRAM				
20 Administration	<u>1,100,841</u>	<u> </u>	<u> </u>	<u>1,100,841</u>
21 TOTALS	1,100,841	0	0	1,100,841
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 141. JUDICIAL DISTRICT 9C				
2				
3 PROGRAM				
4 Administration	<u>1,094,801</u>	<u> </u>	<u> </u>	<u>1,094,801</u>
5 TOTALS	1,094,801	0	0	1,094,801
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 142. JUDICIAL DISTRICT 4B				
13				
14 PROGRAM				
15 Administration	<u>1,080,101</u>	<u> </u>	<u> </u>	<u>1,080,101</u>
16 TOTALS	1,080,101	0	0	1,080,101
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 151. DISTRICT ATTORNEY/JUD DIST #1				
24				
25 PROGRAM				
26 Administration ^{1.}	<u>4,231,188</u>	<u>681,418</u>	<u> </u>	<u>4,912,606</u>
27 TOTALS	4,231,188	681,418	0	4,912,606
28				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ¹	23			
3 Part Time	<u>0</u>			
4 TOTAL	23			

5

6 1. Of this federal funds appropriation and of these authorized full-time
 7 positions, four (4) full-time positions within this section may continue to be
 8 filled only when federal funds are received which reimburse the state for one
 9 hundred percent (100%) of the costs of each filled position. In the event that
 10 federal funding becomes unavailable to maintain one hundred percent (100%)
 11 reimbursement for a position filled pursuant to this footnote, the position shall
 12 be eliminated. The agency shall report to the joint appropriations committee on all
 13 positions that are eliminated pursuant to this footnote through the B-11 process as
 14 authorized by W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

15

16 **Section 157. DISTRICT ATTORNEY/JUD DIST #7**

17

18 PROGRAM

19 Administration	<u>4,114,051</u>	<u> </u>	<u> </u>	<u>4,114,051</u>
20 TOTALS	4,114,051	0	0	4,114,051

21

22 AUTHORIZED EMPLOYEES

23 Full Time	20
24 Part Time	<u>0</u>
25 TOTAL	20

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 160. COUNTY & PROS ATTORNEYS				
2				
3 PROGRAM				
4 Administration	<u>6,241,637</u>	<u> </u>	<u> </u>	<u>6,241,637</u>
5 TOTALS	6,241,637	0	0	6,241,637
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 167. UW - MEDICAL EDUCATION ^{1.}				
13				
14 PROGRAM				
15 Family Medical Residency ^{2.}	15,379,215		16,525,813 SR	31,905,028
16 WWAMI Medical Education	12,534,081		3,064,091 SR	15,598,172
17 Dental Contracts	4,490,418			4,490,418
18 Nursing Program	221,625			221,625
19 Administration ^{3.}	<u>426,254</u>	<u> </u>	<u> </u>	<u>426,254</u>
20 TOTALS	33,051,593	0	19,589,904	52,641,497
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	143			
24 Part Time	<u>23</u>			
25 TOTAL	166			
26				

27 1. Funds appropriated for 100 series personal services under section 167 may be
 28 transferred and expended for contract services for instructors, physicians and

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 other health care providers for the University of Wyoming family practice residency				
2 and WWAMI medical education programs. The University of Wyoming shall report any				
3 transfers and expenditures pursuant to this footnote in accordance with Section 307				
4 of this act.				
5				
6 2. Of this general fund appropriation, four hundred twenty-eight thousand one				
7 hundred forty-four dollars (\$428,144.00) and of this other funds appropriation, one				
8 million two hundred sixteen thousand six hundred twenty-two dollars				
9 (\$1,216,622.00)SR shall only be for the period beginning July 1, 2018 and ending				
10 June 30, 2019.				
11				
12 3. Of this general fund appropriation, four hundred twenty-six thousand two				
13 hundred fifty-four dollars (\$426,254.00) shall only be for the period beginning				
14 July 1, 2018 and ending June 30, 2019. The appropriation subject to this footnote				
15 shall not be included in the agency's 2021-2022 standard budget request.				
16				
17 Section 205. EDUCATION-SCHOOL FINANCE				
18				
19 PROGRAM				
20 School Foundation Program			1,718,820,000 S5	1,718,820,000
21 Court Ordered Placements			17,183,639 S5	17,183,639
22 Foundation-Specials			5,540,000 S5	5,540,000
23 Education Reform			9,711,919 S5	9,711,919
24 Student Performance Data			6,351,539 S5	6,351,539
25 TOTALS	0	0	1,757,607,097	1,757,607,097
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	3			
3 Part Time	<u>0</u>			
4 TOTAL	3			
5				
6 Section 206. DEPARTMENT OF EDUCATION				
7				
8 PROGRAM				
9 State Board of Education	243,470		287,338 S5	530,808
10 Leadership, Finance & IT ^{1.}	8,526,825	16,031	200,000 SR	8,742,856
11 Accountability & Commun. ^{2.}	5,641,438	20,228,963	4,975,093 S5	
12			202,486 SR	
13			1,000 T0	31,048,980
14 School Support ^{3.}	3,639,385	228,335,397	797,916 S5	
15			3,109,129 SR	
16			<u>468,495 T0</u>	<u>236,350,322</u>
17 TOTALS	18,051,118	248,580,391	10,041,457	276,672,966
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	106			
21 Part Time	<u>2</u>			
22 TOTAL	108			
23				

24 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall
 25 only be expended if there is a change of state superintendent of public instruction
 26 as a result of the 2018 general election and then only for transition staff
 27 salaries, travel and other related office expenses. Notwithstanding any other
 28 provision of law, these funds shall not be transferred or expended for any other

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 purpose and any unexpended, unobligated funds remaining from this appropriation
 2 shall revert as provided by law on June 30, 2020. The appropriation subject to this
 3 footnote shall not be included in the agency's 2021-2022 standard budget request.

4
 5 2. Of this general fund appropriation, one million three hundred seventy-one
 6 thousand ninety-four dollars (\$1,371,094.00) shall be conditioned upon a report
 7 from the department of education to the joint education interim committee and the
 8 joint appropriations committee not later than October 1, 2018 on enrollment trends
 9 in schools on the Wind River Indian Reservation receiving funds under W.S. 21-4-601
 10 and school districts within Fremont county, including identifiable movement of
 11 students between schools, method of calculating enrollment and average daily
 12 membership, historic funding trends, by source, for schools receiving funds under
 13 W.S. 21-4-601 from the Federal Bureau of Indian Education, annual and per student
 14 financial support provided by state governments in states other than Wyoming to
 15 schools receiving Federal Bureau of Indian Education funds, recent financial audit
 16 results related to schools on the Wind River Indian Reservation, traveling distance
 17 between schools in Fremont county to other nearby K-12 schools serving similar-aged
 18 populations, the manner in which reimbursements for transportation or special
 19 education are incorporated into the calculation of state payments in accordance
 20 with W.S. 21-4-601 and student performance and school accountability results under
 21 W.S. 21-4-601 for schools on the Wind River Indian Reservation.

22
 23 3. The department of education shall report to the joint education interim
 24 committee and the joint appropriations committee not later than October 1, 2018
 25 regarding the national certification incentive under W.S. 21-7-501(a) through (d),
 26 compliance with current statute, administrative structure and historic annual costs
 27 by budget series and purpose, payments provided for under W.S. 21-7-501(a) through

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 (d), and any expenditures toward the national certification incentive not				
2 specifically authorized under W.S. 21-7-501 and recommended changes to statute.				
3				
4 Section 211. BOARD OF EQUALIZATION				
5				
6 PROGRAM				
7 Equalization/Tax Appeals	<u>1,724,268</u>	<u> </u>	<u> </u>	<u>1,724,268</u>
8 TOTALS	1,724,268	0	0	1,724,268

9

10 AUTHORIZED EMPLOYEES

11 Full Time	6
12 Part Time	<u>0</u>
13 TOTAL	6

14

15 **Section 220. ENVIRONMENTAL QUALITY COUNCIL** ^{1., 2.}

16

17 PROGRAM

18 Administration	<u>373,363</u>	<u> </u>	<u> </u>	<u>373,363</u>
19 TOTALS	373,363	0	0	373,363

20

21 AUTHORIZED EMPLOYEES

22 Full Time	2
23 Part Time	<u>0</u>
24 TOTAL	2

25

26 1. All appropriations and full-time employee authorizations in this section shall

27 be time limited until June 30, 2019.

28

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 2. The environmental quality council and the department of environmental quality
 2 shall report to the joint minerals, business and economic development interim
 3 committee and the joint appropriations committee not later than November 1, 2018 on
 4 the efficiency and adequacy of staffing the council as provided by W.S.
 5 35-11-112(d) and whether the council could be staffed exclusively by personnel
 6 within the department of environmental quality. The report shall include
 7 recommendations for an annual budget for the council, staffing levels, if any, and
 8 statutory revisions.

9

10 **Section 270. OFFICE OF ADMINISTRATIVE HEARINGS**

11

12 PROGRAM

13 Administration	_____	_____	3,987,540 SR	3,987,540
14 TOTALS	0	0	3,987,540	3,987,540

15

16 AUTHORIZED EMPLOYEES

17 Full Time	12
18 Part Time	_____0
19 TOTAL	12

20

21 **Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS**

22

23 PROGRAM

24 Administration	_____	_____	222,522 SR	222,522
25 TOTALS	0	0	222,522	222,522

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 016. BOARD OF BARBER EXAMINERS				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>43,157</u> SR	<u>43,157</u>
10 TOTALS	0	0	43,157	43,157
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>95,904</u> SR	<u>95,904</u>
21 TOTALS	0	0	95,904	95,904
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 018. REAL ESTATE COMMISSION				
2				
3 PROGRAM				
4 Administration			1,150,031 SR	1,150,031
5 Real Estate Recovery			10,000 SR	10,000
6 Real Estate Education			53,400 SR	53,400
7 Real Estate Appraiser			289,212 SR	289,212
8 Appraiser Education			29,000 SR	29,000
9 Appraisal Management			319,685 SR	319,685
10 TOTALS	0	0	1,851,328	1,851,328
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	6			
14 Part Time	<u>0</u>			
15 TOTAL	6			
16				
17 Section 019. PROFESSIONAL TEACHING STANDARDS BOARD				
18				
19 PROGRAM				
20 Prof Teaching Stds Board			1,710,073 SR	1,710,073
21 TOTALS	0	0	1,710,073	1,710,073
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	7			
25 Part Time	<u>0</u>			
26 TOTAL	7			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 022. BOARD FOR RESPIRATORY CARE				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>56,578</u> SR	<u>56,578</u>
5 TOTALS	0	0	56,578	56,578
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 028. BOARD OF REGISTRATION IN PODIATRY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>33,268</u> SR	<u>33,268</u>
16 TOTALS	0	0	33,268	33,268
17				
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	0			
21 Part Time	<u>0</u>			
22 TOTAL	0			
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 030. BOARD OF CHIROPRACTIC EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>101,067</u> SR	<u>101,067</u>
5 TOTALS	0	0	101,067	101,067
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 031. COLLECTION AGENCY BOARD				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>210,153</u> SR	<u>210,153</u>
16 TOTALS	0	0	210,153	210,153
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 033. BOARD OF COSMETOLOGY				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>997,463</u> SR	<u>997,463</u>
27 TOTALS	0	0	997,463	997,463
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 034. BOARD OF DENTAL EXAMINERS				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>371,260</u> SR	<u>371,260</u>
10 TOTALS	0	0	371,260	371,260
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>54,361</u> SR	<u>54,361</u>
21 TOTALS	0	0	54,361	54,361
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 036. BOARD OF MIDWIFERY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>27,089</u> SR	<u>27,089</u>
5 TOTALS	0	0	27,089	27,089
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 038. PARI-MUTUEL COMMISSION				
13				
14 PROGRAM				
15 Administration			2,100,712 SR	2,100,712
16 Wyoming Breeders Fund	<u> </u>	<u> </u>	<u>10,953,150</u> SR	<u>10,953,150</u>
17 TOTALS	0	0	13,053,862	13,053,862
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	6			
21 Part Time	<u>1</u>			
22 TOTAL	7			
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 043. DIETETICS LICENSING BOARD				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>26,678</u> SR	<u>26,678</u>
5 TOTALS	0	0	26,678	26,678
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 046. MIXED MARTIAL ARTS BOARD				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>18,200</u> SR	<u>18,200</u>
16 TOTALS	0	0	18,200	18,200
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 052. BOARD OF MEDICINE				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>2,113,757</u> SR	<u>2,113,757</u>
27 TOTALS	0	0	2,113,757	2,113,757
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	5			
3 Part Time	<u>0</u>			
4 TOTAL	5			
5				
6 Section 054. BOARD OF NURSING				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>2,838,093</u> SR	<u>2,838,093</u>
10 TOTALS	0	0	2,838,093	2,838,093
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	10			
14 Part Time	<u>0</u>			
15 TOTAL	10			
16				
17 Section 056. BOARD OF EXAMINERS IN OPTOMETRY				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>77,156</u> SR	<u>77,156</u>
21 TOTALS	0	0	77,156	77,156
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>93,484</u> SR	<u>93,484</u>
5 TOTALS	0	0	93,484	93,484
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 059. BOARD OF PHARMACY				
13				
14 PROGRAM				
15 Licensing Board	<u> </u>	<u> </u>	<u>1,691,831</u> SR	<u>1,691,831</u>
16 TOTALS	0	0	1,691,831	1,691,831
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	6			
20 Part Time	<u>0</u>			
21 TOTAL	6			
22				
23 Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>696,294</u> SR	<u>696,294</u>
27 TOTALS	0	0	696,294	696,294
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	2			
3 Part Time	<u>0</u>			
4 TOTAL	2			
5				
6 Section 062. BOARD OF PHYSICAL THERAPY				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>162,562</u> SR	<u>162,562</u>
10 TOTALS	0	0	162,562	162,562
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 064. BOARD OF HEARING AID SPECIALISTS				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>28,324</u> SR	<u>28,324</u>
21 TOTALS	0	0	28,324	28,324
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 065. BOARD OF ATHLETIC TRAINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>25,662</u> SR	<u>25,662</u>
5 TOTALS	0	0	25,662	25,662
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 068. BOARD OF PSYCHOLOGY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>135,054</u> SR	<u>135,054</u>
16 TOTALS	0	0	135,054	135,054
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 075. BOARD OF OUTFITTERS AND GUIDES				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>787,619</u> SR	<u>787,619</u>
27 TOTALS	0	0	787,619	787,619
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	3			
3 Part Time	<u>0</u>			
4 TOTAL	3			
5				
6 Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>266,795</u> SR	<u>266,795</u>
10 TOTALS	0	0	266,795	266,795
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 079. BOARD OF NURSING HOME ADMINISTRATORS				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>86,107</u> SR	<u>86,107</u>
21 TOTALS	0	0	86,107	86,107
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>1</u>			
26 TOTAL	1			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 083. BOARD OF OCCUPATIONAL THERAPY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>140,993</u> SR	<u>140,993</u>
5 TOTALS	0	0	140,993	140,993
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>1</u>			
10 TOTAL	1			
11				
12 Section 084. BOARD OF PROFESSIONAL GEOLOGISTS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>554,533</u> SR	<u>554,533</u>
16 TOTALS	0	0	554,533	554,533
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	2			
20 Part Time	<u>0</u>			
21 TOTAL	2			
22				
23 Section 251. BOARD OF VETERINARY MEDICINE				
24				
25 PROGRAM				
26 Admin	<u> </u>	<u> </u>	<u>133,129</u> SR	<u>133,129</u>
27 TOTALS	0	0	133,129	133,129
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 252. BOARD OF ACUPUNCTURE				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>41,398</u> SR	<u>41,398</u>
10 TOTALS	0	0	41,398	41,398
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17				

1

2

[BUDGET BALANCERS - TRANSFERS]

3

4

Section 300.

5

6 (a) The state auditor is authorized to transfer to the general
7 fund, from any funds within the budget reserve account other than funds
8 appropriated or transferred to the legislative stabilization reserve
9 account, amounts to maintain an unencumbered, unobligated and
10 unappropriated general fund balance adequate for cash flow needs.

11

12 (b) Notwithstanding W.S. 9-4-719(b), no funds within the permanent
13 Wyoming mineral trust fund reserve account created by W.S. 9-4-719(b) shall
14 be credited to the permanent Wyoming mineral trust fund defined by W.S.
15 9-4-204(u)(iii) for the period beginning with the effective date of this
16 subsection and ending June 30, 2020. This subsection is effective
17 immediately.

18

19 (c) Notwithstanding W.S. 9-4-719(f), no funds within the common
20 school permanent fund reserve account created by W.S. 9-4-719(f) shall be
21 credited to the common school account within the permanent land fund
22 created by W.S. 9-4-310(a)(vii) for the period beginning with the
23 effective date of this subsection and ending June 30, 2020. This
24 subsection is effective immediately.

25

26 (d) Notwithstanding W.S. 9-4-719(k), no funds within the excellence
27 in higher education endowment reserve account created by W.S. 9-4-719(k)
28 shall be credited to the excellence in higher education endowment fund

1 created by W.S. 21-16-1201(a) for the period beginning with the effective
2 date of this subsection and ending June 30, 2020. This subsection is
3 effective immediately.

4

5 (e) The state auditor shall transfer eighty-one million five
6 hundred sixty-two thousand six hundred thirty dollars (\$81,562,630.00)
7 from the general fund to the capitol building rehabilitation and
8 restoration account created by W.S. 9-5-109(j). The state auditor shall
9 transfer funds in this subsection not later than July 31, 2018.

10

11 (f) The state auditor shall transfer forty million eight hundred
12 thirty-three thousand seventy-four dollars (\$40,833,074.00) from the
13 general fund to the school capital construction account. This subsection
14 is effective immediately.

15

16 (g) The state auditor shall transfer one hundred fifty million five
17 hundred twenty-four thousand five hundred eighty-five dollars
18 (\$150,524,585.00) from the school foundation program reserve account
19 created by W.S. 21-13-306.1 to the common school permanent fund reserve
20 account created by W.S. 9-4-719(f).

21

22 (h) The state auditor shall transfer eight million eight hundred
23 sixty-eight thousand ninety-four dollars (\$8,868,094.00) from the school
24 foundation program reserve account created by W.S. 21-13-306.1 to the
25 excellence in higher education endowment reserve account created by W.S.
26 9-4-719(k). As a condition of this one-time transfer to the excellence in
27 higher education endowment reserve account, no expectation of future state
28 transfers, appropriations or other contributions is implied. The

1 University of Wyoming and community colleges shall take all necessary
2 steps to align expenditures to accommodate irregular realized investment
3 earnings from the excellence in higher education endowment fund.

4

5 (j) The state auditor shall transfer twenty-three million four
6 hundred thirty-seven thousand four hundred fifty-six dollars
7 (\$23,437,456.00) from the general fund to an account within the state
8 auditor's office in anticipation of supplemental budget requests from the
9 department of health and the department of family services. Funds within
10 the account shall not be expended without further legislative
11 appropriation.

12

13 [BORROWING AUTHORITY - CASH FLOW]

14

15 **Section 301.**

16

17 (a) The state auditor is authorized to borrow from the legislative
18 stabilization reserve account amounts necessary to assist the state's
19 general fund cash flow. The amounts borrowed shall be repaid when
20 sufficient general fund revenue is available. The auditor shall borrow
21 funds under this subsection only to assist the month-to-month cash flow of
22 the general fund and shall not borrow funds under this subsection when
23 total appropriations together with outstanding encumbrances and
24 obligations for the biennium exceed projected revenues, including
25 transfers from the budget reserve account as authorized by the
26 legislature, for the biennium.

27

1 (b) The state treasurer may utilize interfund loans of up to one
2 hundred million dollars (\$100,000,000.00) at any point in time from the
3 common school account within the permanent land fund created by W.S.
4 9-4-310(a)(vii) to the school capital construction account to assist the
5 cash flow needs of the school capital construction account and to enable
6 statutory payments or payments sufficient to meet the appropriations
7 contained in this act to be made when dedicated revenues are not yet
8 received. Any interfund loans executed pursuant to this subsection shall
9 be repaid in whole or in part periodically as soon as school capital
10 construction account revenues are available.

11

12 [BORROWING AUTHORITY - HATHAWAY SCHOLARSHIP]

13

14 **Section 302.** The state treasurer is authorized to borrow from the
15 legislative stabilization reserve account amounts necessary to meet cash
16 flow requirements of the Hathaway scholarship program created in W.S.
17 21-16-1303(a). The treasurer shall borrow funds under this section only to
18 assist the month-to-month cash flow of the program and shall not borrow
19 funds under this section when total expenditures together with outstanding
20 encumbrances and obligations for a fiscal year exceed projected revenues
21 and fund balances available for that fiscal year for the program. The
22 amounts borrowed shall be repaid when sufficient revenue is available in
23 the Hathaway reserve account or the Hathaway expenditure account. Interest
24 charged on the amounts borrowed shall be the interest rate earned on
25 pooled fund investments in the previous fiscal year.

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[CARRYOVER APPROPRIATIONS]

Section 303.

[CAPITAL CASES - GENERAL FUNDS]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unexpended, unobligated monies appropriated from the general fund to the office of the public defender for court ordered capital case funding under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 008, as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 008 up to one million sixty-two thousand five hundred dollars (\$1,062,500.00) or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[CAPITAL CASES - OTHER FUNDS]

(b) Notwithstanding W.S. 9-2-1008 and 9-4-207(c), of unexpended, unobligated monies appropriated from other funds to the office of the public defender for court ordered capital case funding under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 008, as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 008 up to one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

1 [CRIMINAL JUSTICE INFORMATION SYSTEM]

2

3 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
4 unexpended, unobligated monies appropriated from the general fund to the
5 office of the attorney general under 2016 Wyoming Session Laws, Chapter
6 31, Section 2, Section 015, as amended by 2017 Wyoming Session Laws,
7 Chapter 120, Section 2, Section 015 up to three hundred forty-two thousand
8 seven hundred seventeen dollars (\$342,717.00) or as much thereof as is
9 available, shall not revert on June 30, 2018 and are hereby reappropriated
10 to the office of the attorney general for replacement of message switch
11 hardware and associated software for the criminal justice information
12 system and shall be expended only in the event of switch failure. This
13 appropriation shall not be transferred or expended for any other purpose
14 not specified in this subsection and any unexpended, unobligated funds
15 remaining from this appropriation shall revert as provided by law on June
16 30, 2020.

17

18 [DATA MIGRATION AND STORAGE]

19

20 (d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
21 unexpended, unobligated monies appropriated from the general fund to the
22 department of environmental quality under 2016 Wyoming Session Laws,
23 Chapter 31, Section 2, Section 020 as amended by 2017 Wyoming Session
24 Laws, Chapter 120, Section 2, Section 020 up to one hundred eight thousand
25 six hundred forty dollars (\$108,640.00) or as much thereof as is
26 available, shall not revert on June 30, 2018 and are hereby reappropriated
27 to the department of environmental quality for information technology data
28 migration and storage.

1

2

[FILM INDUSTRY FINANCIAL INCENTIVE]

3

4 (e) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended,
5 unobligated monies appropriated from the film industry financial incentive
6 program account under 2016 Wyoming Session Laws, Chapter 31, Section 2,
7 Section 066, footnote 1, sixteen thousand three hundred sixty-three
8 dollars (\$16,363.00) or as much thereof as is available shall not revert
9 on June 30, 2018 and are hereby reappropriated for purposes of film
10 incentives and branded entertainment promoting Wyoming or promoting
11 Wyoming as a tourism destination as determined by the board of tourism.

12

13

[WYOMING VALUE ADDED ENERGY AND INDUSTRIAL PLAN]

14

15 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
16 unexpended, unobligated monies appropriated from the general fund to the
17 governor's office under 2014 Wyoming Session Laws, Chapter 26, Section
18 334(h) and reappropriated under 2016 Wyoming Session Laws, Chapter 31,
19 Section 303(f), seventeen million two hundred seventy-five thousand
20 dollars (\$17,275,000.00) or as much thereof as is available, shall not
21 revert on June 30, 2018, and are hereby reappropriated to the governor's
22 office for the authorized purposes of the appropriations for the period
23 beginning July 1, 2018 and ending June 30, 2020.

24

1 [EMPLOYEE GROUP HEALTH INSURANCE]

2

3 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
4 unexpended, unobligated monies appropriated for purposes of employer paid
5 health, dental and life insurance benefits under 2016 Wyoming Session
6 Laws, Chapter 31, as amended by 2017 Wyoming Session Laws, Chapter 120
7 shall not revert on June 30, 2018, and are hereby reappropriated to the
8 state auditor's office for purposes provided for in this subsection.
9 Expenditures may be made from this reappropriation only upon determination
10 by the governor that insufficient funds exist from appropriations in this
11 act and all enacted laws for employee group health, dental and life
12 insurance premium increases during the period beginning July 1, 2018 and
13 ending June 30, 2020. Upon notification from the governor, the state
14 auditor shall transfer funds to agencies for purposes of employee group
15 health, dental and life insurance premium increases. All transfers
16 authorized under this subsection shall be approved by the governor and
17 reported to the joint appropriations committee through the B-11 process as
18 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S.
19 9-2-1013(b). This reappropriation shall not be transferred or expended for
20 any other purpose not specified in this subsection and any unexpended,
21 unobligated funds remaining from this reappropriation shall revert as
22 provided by law on June 30, 2020.

23

24 [EMERGENCY RESERVE - TITLE 25]

25

26 (h) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended,
27 unobligated monies appropriated from the legislative stabilization reserve
28 account to the state auditor for emergency detention and involuntary

1 commitment related obligations under Title 25, Chapter 10 of the Wyoming
2 statutes pursuant to 2017 Wyoming Session Laws, Chapter 120, Section 3,
3 Section 334, up to six million five hundred thousand dollars
4 (\$6,500,000.00) or as much thereof as is available, shall not revert on
5 June 30, 2018 and are hereby reappropriated to the state auditor for
6 purposes of this subsection. Expenditures may be made from this
7 appropriation only upon determination by the governor and notification to
8 the state auditor that the department of health has expended not less than
9 seven million three hundred twenty-nine thousand eight hundred
10 eighty-seven dollars (\$7,329,887.00) from its appropriated general funds
11 under this act for emergency detention and involuntary commitment related
12 obligations under Title 25, Chapter 10 of the Wyoming statutes and
13 exercised transfers under Section 307 of this act to the extent
14 practicable. The reappropriation under this subsection may be expended as
15 determined necessary by the director of the department of health for
16 emergency detention and involuntary commitment related obligations.
17 Through the reporting requirement in Section 307(c) of this act, the
18 department of health shall report quarterly to the joint appropriations
19 committee and the joint labor, health and social services interim
20 committee on expenditures made from this reappropriation. These funds
21 shall not be transferred or expended for any other purpose and any
22 unexpended, unobligated funds remaining from this appropriation on June
23 30, 2020 shall revert to the legislative stabilization reserve account as
24 provided by law.

25

26 (j) This section is effective immediately.

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[EMPLOYEE BENEFITS]

Section 304.

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2018 and ending November 30, 2019 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) Nine hundred fifty-six dollars (\$956.00) per month for an employee electing single coverage;

(B) One thousand nine hundred seven dollars (\$1,907.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand four hundred fifty-three dollars (\$1,453.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand one hundred eighty-four dollars (\$2,184.00) per month for an employee electing family coverage; and

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(E) One thousand ninety-two dollars (\$1,092.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2019 and ending November 30, 2020 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

(A) One thousand nineteen dollars (\$1,019.00) per month for an employee electing single coverage;

(B) Two thousand thirty-five dollars (\$2,035.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand five hundred forty-nine dollars (\$1,549.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand three hundred thirty dollars (\$2,330.00) per month for an employee electing family coverage; and

(E) One thousand one hundred sixty-five dollars (\$1,165.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

1 (b) There is appropriated three million three hundred twenty-one
2 thousand one hundred thirty-six dollars (\$3,321,136.00) from the retirees
3 prefunded health insurance trust (fund 561) to the state auditor for the
4 period beginning July 1, 2018 and ending June 30, 2020 to be expended only
5 for health insurance benefits for executive, legislative and judicial
6 branch agency retirees, including retirees of the University of Wyoming
7 and the community colleges, who participate in the state employees' and
8 officials' group health insurance plan, and whose date of retirement was
9 prior to July 1, 2008. Payments to the plan on behalf of eligible retirees
10 shall be made monthly at the rate of eleven dollars and fifty cents
11 (\$11.50) per year of service up to a maximum of thirty (30) years of
12 service for those retirees who are not Medicare eligible, and at the rate
13 of five dollars and seventy-five cents (\$5.75) per year of service up to a
14 maximum of thirty (30) years of service for those retirees who are
15 Medicare eligible.

16

17 (c) Sufficient monies in the retirees prefunded health insurance
18 trust (fund 561) are appropriated to the state auditor and shall be used
19 for the purpose of funding the benefits in the same manner and amounts as
20 provided in subsection (b) of this section for retirees whose effective
21 date of retirement is July 1, 2008 or later. All investment income earned
22 on the account shall remain in the account.

23

24 (d) Provided sufficient funds are available, employees whose
25 benefits are paid from nongeneral fund sources shall receive the same
26 benefits as provided in this section.

27

1 (e) If sufficient funds are not available for obligations under
2 subsections (b) through (d), payments to eligible retirees shall be
3 reduced proportionally.

4

5 (f) No appropriation in this section shall be transferred or
6 expended for any other purpose.

7

8 (g) In addition to the authority in Section 305 of this act and
9 pursuant to W.S. 9-2-1005(b)(ii), the budget division of the department of
10 administration and information may request and the governor may approve
11 any necessary transfers between other funds appropriated in this act to
12 accommodate changes directly related to the reduction in employer paid
13 health insurance contributions (series 0197) for retiree health insurance
14 as submitted in the 2019-2020 budget request under W.S. 9-2-1013(a) and
15 denied by the legislature.

16

17 (h) The appropriation in subsection (b) of this section, adjusted
18 by the number of eligible participants, shall be included in the state
19 auditor's office 2021-2022 general fund standard budget request. All
20 state agencies, including the University of Wyoming, the community
21 colleges and the legislative and judicial branches shall include in 2021-
22 2022 standard budget requests sufficient amounts to be deposited into the
23 retiree health insurance benefits account created by 2008 Wyoming Session
24 Laws, Chapter 48, Section 303. Amounts to include in the standard budget
25 requests shall be equal to up to one percent (1%) of each benefit eligible
26 employee's salary for each pay period sufficient to continue benefits in
27 subsections (c) and (d) of this section for fiscal years 2021 and 2022, as
28 established by the department of administration and information.

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[FLEX - EXECUTIVE]

Section 305.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iii) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions. University of Wyoming positions are excluded from this paragraph.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning July 1, 2018 and ending June 30, 2020.

1

2 (d) Any provision of this act or any other legislation enacted
 3 which specifies that an appropriation shall not be transferred or expended
 4 for any other purpose, or containing language of like effect, or
 5 specifying a position within an agency shall prevail over this section and
 6 no such funds so appropriated or positions so specified shall be subject
 7 to subsection (a) of this section.

8

9

[FLEX - JUDICIARY]

10

11

Section 306.

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(b) Any provision of this act or any other legislation enacted
 which specifies that an appropriation shall not be transferred or expended

1 for any other purpose, or containing language of like effect, shall
2 prevail over this section and no such funds so appropriated or positions
3 so specified shall be subject to subsection (a) of this section.

4

5

[PERSONAL SERVICES TRANSFERS]

6

7

Section 307.

8

9 (a) Notwithstanding any other provision of this act, nonfederal
10 fund appropriations for 100 series personal services contained in this act
11 shall not be transferred to any other series or expended for any purpose
12 other than personal services. Further, notwithstanding W.S.
13 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund
14 appropriations for 900 series contractual services contained in this act
15 shall not be transferred to the 100 series personal services, except as
16 authorized in Section 312 of this act. The department of health, the
17 department of corrections, the University of Wyoming family practice
18 residency and WWAMI medical education programs are exempt from this
19 subsection. The judicial branch is exempt from this subsection for
20 transfers in a total amount not to exceed four hundred thousand dollars
21 (\$400,000.00).

22

23 (b) The department of health and the University of Wyoming shall
24 report quarterly to the joint appropriations committee and the joint
25 labor, health and social services interim committee regarding the
26 department's and the university's respective exercise of authority under
27 subsection (a) of this section and shall include in the reports the
28 specific uses and dollar amounts for each exception. The department of

1 corrections and the judicial branch shall report to the joint
 2 appropriations committee in the same manner described in this subsection,
 3 as well as provide the joint appropriations committee a cumulative report
 4 not later than December 1, 2018 and December 1, 2019 on all transfers by
 5 program, unit and expenditure series made by the exercise of authority
 6 granted in this section.

7

8 (c) The department of health shall use the authority in this
 9 section, as well as requests to the governor to exercise authority
 10 provided in Section 305 of this act to address any department budget
 11 shortfalls related to emergency detention and involuntary commitment
 12 related obligations under Title 25, Chapter 10. The department shall
 13 report quarterly to the joint appropriations committee on the amount of
 14 the actual shortfall and an estimate of anticipated shortfalls, if any,
 15 prior to June 30, 2020 as well as the use of the budget transfer
 16 authorities to address existing and future shortfalls.

17

18 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES,
 19 UNIVERSITY AND COMMUNITY COLLEGES]

20

21 **Section 308.**

22

23 (a) For the biennium beginning July 1, 2018, there is appropriated
 24 from the general fund for major building and facility repair and
 25 replacement to the entities and in the amounts specified as provided in
 26 this subsection:

27

1 (i) There is appropriated from the general fund one hundred
2 ten million four hundred eighty-two thousand seven hundred ninety-nine
3 dollars (\$110,482,799.00);

4
5 (ii) The appropriation in paragraph (i) of this subsection
6 shall be distributed as follows:

7
8 (A) Forty-two and three hundredths percent
9 (42.03%) - To the state construction department for state facilities
10 managed by the state building commission, state institutions and to fund
11 projects submitted by the department of state parks and cultural resources
12 as approved by the state building commission;

13
14 (B) Thirty-seven and fifty-one hundredths percent
15 (37.51%) - To the University of Wyoming for university facilities,
16 excluding student housing, the student union and auxiliary services areas,
17 the latter being those areas funded by university self-sustaining
18 revenues;

19
20 (C) Twenty and forty-six hundredths percent
21 (20.46%) - To the state construction department for community college
22 district facilities.

23
24 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
25 appropriations made under subsection (a) of this section shall be
26 separately accounted for by the recipient and shall not revert.
27 Expenditures from these appropriations shall be restricted to expenses
28 incurred for major building and facility repair and replacement as defined

1 in W.S. 9-5-107(h) and as prescribed by rule and regulation of the state
2 building commission.

3

4 (c) Not later than September 1, 2019, the state construction
5 department shall submit to the state building commission a recommendation
6 for funding for the biennium beginning July 1, 2020, for major building
7 and facility repair and replacement for state institutions, for University
8 of Wyoming facilities and for community college facilities. This
9 recommendation for all facilities shall be based on a formula adopted by
10 the state building commission pursuant to W.S. 9-5-107(g), except that the
11 formula shall incorporate the gross square footage of buildings and
12 facilities for each category of buildings for state facilities, university
13 facilities and community college facilities, not to exceed seven (7)
14 building categories for each entity, excluding student housing, the
15 student union and auxiliary services areas funded exclusively through
16 university or community college generated revenues unless otherwise
17 specified.

18

19 (d) Not later than October 31, 2019, the state construction
20 department, the University of Wyoming and the community college commission
21 shall report to the state building commission and the joint appropriations
22 committee on the expenditures and commitments made from the appropriations
23 under subsection (a) of this section.

24

1 [BORROWING AUTHORITY - EXECUTIVE BRANCH PROGRAMS]

2

3 **Section 309.**

4

5 (a) The governor is authorized to borrow from the legislative
6 stabilization reserve account up to twenty million dollars
7 (\$20,000,000.00) as necessary to meet funding requirements to fight
8 wildland fires in the event reserves in the office of state lands and
9 investments' forestry division, homeland security disaster contingency
10 budget and the governor's office special contingency budget have been
11 exhausted. The governor shall report to the joint appropriations
12 committee, the president of the senate and the speaker of the house
13 immediately upon exercise of this authority and shall make a budget
14 request at the next available opportunity to repay any expended funds not
15 repaid from other sources. Interest charged on the amounts borrowed shall
16 be the interest rate earned on pooled fund investments in the previous
17 fiscal year.

18

19 (b) At the recommendation of the director of the department of
20 administration and information and with the approval of the governor, the
21 state auditor and the state treasurer are authorized to borrow from the
22 legislative stabilization reserve account up to twenty-six million two
23 hundred thousand dollars (\$26,200,000.00) as necessary to meet cash flow
24 requirements of the employees' and officials' group health insurance plan.
25 The governor shall report to the joint appropriations committee, the
26 president of the senate and the speaker of the house immediately upon
27 exercise of this authority. The director of the department of
28 administration and information shall report to the joint appropriations

1 committee and the governor within thirty (30) days of exercise of this
2 loan authority with a recommendation on the change of employee payroll
3 deductions, an increase in employer paid premiums, other modifications to
4 the plan or any combination thereof. Interest charged on the amounts
5 borrowed shall be the interest rate earned on pooled fund investments in
6 the previous fiscal year.

7

8

[LIMITATION ON SALARY INCREASE]

9

10 **Section 310.**

11

12 (a) The 2021-2022 general fund standard budget for 100 series
13 personal services, for each agency, shall be less than or equal to the
14 2019-2020 100 series personal services appropriations from the general
15 fund appropriated in all enacted laws, including any transfers made by the
16 governor pursuant to Section 312 of this act, any calculated amounts to
17 continue legislatively approved compensation increases throughout the
18 2021-2022 biennium, and excluding benefit adjustments and allowable
19 personal services transfers pursuant to Section 307 of this act and
20 documented through the report required by W.S. 9-2-1011(c).

21

22 (b) Any specific position exempted by the board of judicial policy
23 and administration and reported to the joint appropriations committee is
24 exempt from this section.

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[INTERFUND TRANSFER]

Section 311.

(a) 2016 Wyoming Session Laws, Chapter 31, Section 322 is amended to read:

[INTERFUND ~~LOAN~~ TRANSFER]

Section 322. ~~The state treasurer and the state auditor may utilize interfund loans from the~~ unexpended, unobligated balance of the one percent severance tax account ~~for deposit~~ as of June 30, 2018 shall be transferred to the budget reserve account ~~as necessary to maintain a fund balance of not more than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) in the budget reserve account on~~ June 30, 2018. Not later than September 30, 2018, this transfer shall include any reconciliation of actual severance taxes paid on production through June 30, 2018 for fiscal year 2018.

(b) 2017 Wyoming Session Laws, Chapter 120, Section 3, Section 300(k) is amended to read:

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[BUDGET BALANCERS - TRANSFERS]

Section 300.

(k) If after the implementation of 2016 Wyoming Session Laws, Chapter 31, Section 322, as amended by 2018 House Bill 0001 as enacted into law, the unappropriated fund balance of the budget reserve account on June 30, 2018 is less than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of this act, there is appropriated up to one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of 2017 House Bill 0001 as enacted into law from the legislative stabilization reserve account to the budget reserve account as necessary so that the unappropriated fund balance of the budget reserve account is one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of this act on June 30, 2018.

(c) This section is effective immediately.

1 [STATEWIDE EMPLOYEE REDUCTION AND BUDGET REDUCTION]

2

3 **Section 312.**

4

5 (a) The governor shall identify generally funded, full-time
6 positions from the authorized positions in this act which shall be
7 terminated by the dates specified as follows:

8

9 (i) December 31, 2018 - twelve (12) generally funded, full-
10 time positions;

11

12 (ii) June 30, 2019 - an additional thirteen (13) generally
13 funded full-time positions;

14

15 (iii) December 1, 2019 - an additional twelve (12) generally
16 funded, full-time positions; and

17

18 (iv) June 30, 2020 - an additional thirteen (13) generally
19 funded, full-time positions.

20

21 (b) In lieu of identifying all positions under subsection (a) of
22 this section, the governor may reduce appropriations for programs, units
23 or activities within this act by the date specified that would generate a
24 like amount of general fund savings using the ratio of one (1) full-time
25 employee to seventy-five thousand twenty-three dollars (\$75,023.00) of
26 annual savings.

27

1 (c) Not later than December 1, 2019, the governor's 2021-2022
2 biennial budget request pursuant to W.S. 9-2-1013 shall reflect the
3 elimination of positions and reductions in appropriations required by
4 paragraph (a)(i) through (iii) and subsection (b) of this section in
5 addition to the elimination or anticipated elimination of positions and
6 reductions in appropriations required by paragraph (a)(iv) and subsection
7 (b) of this section.

8

9 (d) In addition to the authority in Section 305 of this act and
10 notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to
11 transfer up to two million seven hundred seventy-five thousand dollars
12 (\$2,775,000.00) in general funds and necessary position authorizations in
13 this act to meet the provisions of this section for the budget period
14 beginning July 1, 2018 and ending June 30, 2020 if the governor determines
15 that the reductions are likely to result in adverse impact to health,
16 welfare or delivery of state services or result in conflict with other
17 law. The governor may authorize positions in any agency, including
18 positions in excess of the positions authorized by the legislature,
19 provided that at least an identical number of generally funded, full-time
20 positions existing in other agencies are eliminated, representing biennial
21 compensation costs of up to two million seven hundred seventy-five
22 thousand dollars (\$2,775,000.00) in general funds.

23

24 (e) The governor shall provide reports by February 1, 2019, July 1,
25 2019, January 1, 2020 and June 30, 2020 to the joint appropriations
26 committee identifying, by agency, the eliminated generally funded, full-
27 time positions and associated salary and benefits of each position.

28

1 (f) As used in this section, "generally funded, full-time position"
2 means any legislatively authorized full-time position within the executive
3 branch which is funded sixty-five percent (65%) or more from state general
4 funds.

5

6 (g) All general fund savings generated from this section shall be
7 deposited into a separate account administered by the state auditor.

8

9 (h) In making the transfers authorized under this section, no funds
10 may be used to increase the salary of any authorized position. Nothing in
11 this section shall prohibit any transfer by the governor to avoid a
12 decrease to an employee's compensation as of the effective date of this
13 section or a reduction in the number of authorized employees as specified
14 in this act.

15

16 (j) All transfers authorized under this section shall be reported
17 by the governor to the joint appropriations committee through the B-11
18 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to
19 W.S. 9-2-1013(b).

20

21 (k) This section is effective immediately.

22

23 [SCHOOL CAPITAL CONSTRUCTION]

24

25 **Section 313.**

26

27 (a) This section shall consist of funds appropriated for the
28 2019-2020 biennial school capital construction appropriation.

1

2 (b) As used in subsection (g) of this section, "priority" means the
3 project ranking as determined by the school facilities commission within
4 its budget recommendations provided under W.S. 21-15-119.

5

6 (c) The amounts appropriated from the school capital construction
7 account under this section are for the biennial period commencing July 1,
8 2018 and ending June 30, 2020. As authorized under W.S. 21-15-119(a)(iii),
9 the school facilities commission shall submit a supplemental budget
10 request for the period beginning July 1, 2019 and ending June 30, 2020,
11 for any emergency or unanticipated need, or for any refinement or
12 modification of a project funded under this section, subject to any
13 constraints and other requirements imposed by the governor under W.S.
14 9-2-1013.

15

16 (d) An estimated schedule for deploying projects funded by amounts
17 appropriated under subsection (g) of this section and projects funded by
18 previous appropriations, as adopted by the school facilities commission
19 and as contained within the 2019-2020 biennial budget submitted by the
20 commission under W.S. 21-15-119, shall be used by the state construction
21 department to guide expenditure of appropriated funds. The estimated
22 schedule developed under this subsection shall be based upon information,
23 processes, events and expenditures and shall not be binding upon the
24 department or the commission.

25

26 (e) Amounts appropriated under this section and previous
27 appropriations shall not be construed to be an entitlement or guaranteed
28 amount and shall be expended by the commission and department to ensure

1 adequate, efficient and cost-effective school buildings and facilities in
2 accordance with W.S. 21-15-114(a) (vii).

3

4 (f) In addition to accounting and reporting requirements imposed
5 under W.S. 28-11-301(c) (iv), the state construction department shall
6 report at least once each year on the deployment of amounts to fund
7 projects under this section and previous appropriations in accordance with
8 the deployment schedule, depicting project progression and, if applicable,
9 the rationale for deviation from the estimated schedule. The reports, as
10 approved by the commission, shall be submitted by the department to the
11 select committee on school facilities, the joint appropriations committee
12 and the governor.

13

14 (g) The following amounts are appropriated from the school capital
15 construction account to the school facilities commission for the biennial
16 period commencing July 1, 2018 and ending June 30, 2020, for the following
17 specified purposes:

18

19 (i) For charter school leases, up to one million two thousand
20 four dollars (\$1,002,004.00). The amounts to be distributed under this
21 paragraph shall be reduced to the extent the amounts are duplicative of
22 any costs funded or paid for by alternative mechanisms, including pursuant
23 to W.S. 21-3-110(a) (x). The funds appropriated under this paragraph shall
24 be distributed for lease expenses incurred during school years 2018-2019
25 and 2019-2020 and are subject to the following prescribed maximum amounts:

26

	School		Maximum
Priority	District	Project	Amount
4-1	Laramie #1	Elementary School	\$832,599
4-2	Albany #1	Elementary School	<u>\$169,405</u>
Total			\$1,002,004

7

(ii) For land leases, up to four thousand six hundred dollars (\$4,600.00), subject to the following prescribed maximum amount:

10

	School		Maximum
Priority	District	Project	Amount
5-1	Laramie #1	Elementary School Land	<u>\$4,600</u>
Total			\$4,600

16

1 (iii) For modular buildings and leases, up to four hundred
 2 seventy-three thousand two hundred twelve dollars (\$473,212.00), subject
 3 to the following prescribed maximum amounts:

4	5	School		Maximum
6	Priority	District	Lease	Amount
7				
8	5.1-1	Laramie #1	Modular Lease	\$29,900
9	5.1-2	Laramie #1	Modular Lease	\$18,070
10	5.1-3	Laramie #1	Modular Lease	\$18,070
11	5.1-4	Laramie #1	Modular Lease	\$14,950
12	5.1-5	Laramie #1	Modular Lease	\$29,900
13	5.1-6	Laramie #1	Modular Lease	\$29,900
14	5.1-7	Laramie #1	Modular Lease	\$16,680
15	9-2	Niobrara #1	Modular Building	<u>\$315,742*</u>
16	Total			\$473,212

17

18 (iv) For emergency funding to be used in accordance with W.S.
 19 21-15-120, four million dollars (\$4,000,000.00). Of this appropriation, up
 20 to ninety thousand dollars (\$90,000.00) shall be used for fire sprinkler
 21 installation in a Sheridan County School District No. 3 building;

22

23 (v) Notwithstanding 2017 Wyoming Session Laws, Chapter 205,
 24 Section 7(a), for a design project up to one million two hundred
 25 eighty-nine thousand seven hundred sixty-three dollars (\$1,289,763.00),
 26 subject to the following prescribed maximum amount:

27

1		School		Maximum
2	Priority	District	Project	Amount
3				
4	9-1	Sheridan #2	Alternative School	<u>\$1,289,763</u>
5	Total			\$1,289,763

6

7 (vi) For component level major maintenance projects, up to

8 nineteen million three hundred three thousand two hundred thirty-eight

9 dollars (\$19,303,238.00). Funds appropriated under this paragraph shall be

10 used as directed by the school facilities commission, subject to the

11 following prescribed maximum amounts:

13		School		Maximum
14	Priority	District	Project	Amount
15				
16	10-3	Sheridan #2	Elementary School	\$6,147,215*
17	10-8	Lincoln #1	Elementary School	\$3,198,130*
18	11-1	Fremont #6	Junior High/High School	\$1,135,889*
19	11-2	Platte #1	Elementary School	\$663,825*
20	11-3	Fremont #25	Middle School	\$2,772,992*
21	11-4	Hot Springs #1	Middle School	\$859,478*
22	11-5	Fremont #25	High School	\$701,971*
23	11-6	Fremont #25	High School	\$699,566*
24	11-7	Sublette #9	Middle School	\$753,346*
25	11-8	Sheridan #2	High School	\$565,925*
26	11-9	Fremont #25	High School	\$719,031*
27	11-10	Big Horn #2	High School	\$648,388*
28	11-11	Laramie #1	Elementary School	\$66,492*

1	11-12	Laramie #2	Elementary School	\$99,225*
2	11-14	Laramie #2	Elementary School	\$68,152*
3	11-15	Laramie #1	Elementary School	\$87,205*
4	11-16	Platte #1	Elementary School	<u>\$116,408*</u>
5	Total			\$19,303,238*

6

7 (vii) For component level major maintenance projects in
8 Laramie County School District No. 1, up to seven million one hundred
9 thirty-six thousand four hundred thirty-five dollars (\$7,136,435.00).
10 Funds appropriated under this paragraph shall be used as directed by the
11 school facilities commission for projects identified in the school
12 district facility plan under W.S. 21-15-116, subject to consultation with
13 Laramie County School District No. 1;

14

15 (viii) For professional consulting expertise and other
16 administrative costs, three hundred thousand dollars (\$300,000.00) to
17 conduct studies as approved by the commission to determine the most cost
18 effective and efficient approach in order to deliver quality educational
19 services and address building and facility needs;

20

21 (ix) For demolition projects, up to three million ninety-six
22 thousand two hundred seventeen dollars (\$3,096,217.00), subject to the
23 following prescribed maximum amounts:

24

	School		Maximum
Priority	District	Project	Amount
14-1	Fremont #1	Elementary School	\$388,984
14-2	Fremont #1	Elementary School	\$1,947,468
14-3	Campbell #1	Junior High School	\$82,981
14-4	Campbell #1	Junior High School	\$398,782
14-6	Campbell #1	Modulars	\$78,119
14-7	Campbell #1	High School	\$38,081
14-8	Campbell #1	Modular	\$85,962
14-9	Campbell #1	Modular	\$27,770
14-10	Campbell #1	Modular	<u>\$48,070</u>
Total			\$3,096,217

14

(x) For athletic fields and tracks, up to one hundred ninety-four thousand nine hundred seventy-nine dollars (\$194,979.00), subject to the following prescribed maximum amounts:

18

	School		Maximum
Priority	District	Project	Amount
15-1	Sheridan #3	Athletic Field/Track	\$40,905
15-2	Sheridan #3	Athletic Field/Track	<u>\$154,074</u>
Total			\$194,979

25

(xi) For land acquisitions in accordance with school facilities commission policy, seven hundred fifty thousand dollars (\$750,000.00). Prior to expenditure of this appropriation, the state

1 construction department shall report proposed land acquisitions to the
2 cochairmen of the joint appropriations committee and the joint education
3 interim committee and the chairman and vice-chairman of the select
4 committee on school facilities;

5

6 (xii) For unanticipated costs associated with the projects
7 funded under this subsection and subsection (h) of this section, two
8 million four hundred ninety-eight thousand one hundred eighty-four dollars
9 (\$2,498,184.00).

10

11 (h) Up to forty-three million five hundred thousand five hundred
12 dollars (\$43,500,500.00) is appropriated from the school capital
13 construction account to the school facilities commission for the biennial
14 period commencing July 1, 2018 and ending June 30, 2020, for the
15 construction of a junior high school in Laramie County School District No.
16 1.

17

18 (j) Up to one million one hundred ninety-six thousand sixteen
19 dollars and eighty-four cents (\$1,196,016.84) or as much thereof as is
20 available as contained in 2014 Wyoming Session Laws, Chapter 82, Section
21 1(e)(ii)(B), as amended by 2015 Wyoming Session Laws, Chapter 194, Section
22 1, for design purposes for a middle school in Sublette County School
23 District No. 9, is hereby reappropriated to the school facilities
24 commission for the purpose of renovating or replacing existing space
25 within the Big Piney middle school in Sublette County School District No.
26 9.

27

28 (k) Up to one million nine hundred thirty-eight thousand four

1 hundred sixty dollars and sixteen cents (\$1,938,460.16) or as much thereof
2 as is available as contained in capital construction appropriations in
3 2011 Wyoming Session Laws, Chapter 88, Section 349(b)(vii) and 2012
4 Wyoming Session Laws, Chapter 16, Section 1(c)(viii)(B) for the Moorcroft
5 K-8 school in Crook County School District No. 1, is hereby reappropriated
6 to the school facilities commission for the purposes of constructing a
7 parking lot and an athletic track and field in Crook County School
8 District No. 1 adjacent to the Moorcroft high school.

9

10 (m) The following amounts appropriated from the school capital
11 construction account to the school facilities commission are hereby
12 reverted to the school capital construction account:

13

14 (i) Up to two million two hundred seventeen thousand nine
15 hundred sixty-five dollars and sixty-one cents (\$2,217,965.61) or as much
16 thereof as is available appropriated under 2012 Wyoming Session Laws,
17 Chapter 16, Section 1(c)(iv);

18

19 (ii) Up to two million one hundred seventy-two thousand six
20 hundred twenty-six dollars and sixty-two cents (\$2,172,626.62) or as much
21 thereof as is available appropriated under 2014 Wyoming Session Laws,
22 Chapter 82, Section 1(e)(v)(A) through (C), as amended by 2015 Wyoming
23 Session Laws, Chapter 194, Section 1;

24

25 (iii) Up to twenty million nine hundred nine thousand nine
26 hundred eight dollars (\$20,909,908.00) or as much thereof as is available
27 appropriated under 2016 Wyoming Session Laws, Chapter 25, Section
28 1(g)(xi), as amended by 2017 Wyoming Session Laws, Chapter 200, Section 1.

1

2 (n) For the period from July 1, 2018 through June 30, 2020, in
3 addition to other applicable requirements established by law, prior to the
4 sale of any lands granted to the state of Wyoming by the United States for
5 the benefit and support of public schools, either directly or through
6 exchange for other lands, the board of land commissioners must find that
7 the lands are not suitable as a location for the construction of an
8 elementary, middle or high school. This finding shall be based on an
9 evaluation conducted by the state construction department.

10

11 (o) Appropriations denoted with an asterisk (*) within subsection
12 (g) of this section are effective immediately. Paragraph (g)(vii) and
13 subsections (h) through (m) of this section are effective immediately.

14

15 [MINERAL SEVERANCE TAX DIVERSION]

16

17 **Section 314.**

18

19 (a) W.S. 39-14-801(b)(intro), (i), by creating a new paragraph
20 (iii), (d)(intro) and by creating new subsections (g) and (h) is amended
21 to read:

22

23 **39-14-801. Severance tax distributions; distribution**
24 **account created; formula.**

25

26 (b) Before making distributions from the severance tax
27 distribution account under subsections (c) through (e) of this
28 section, an amount equal to two-thirds (2/3) of the amount of

1 tax collected under W.S. 39-14-104(a)(i) and (b)(i) and
2 39-14-204(a)(i) for the same period shall be deposited into
3 the permanent Wyoming mineral trust fund, except for the
4 period from March 15, 2016 through June 30, ~~2018~~2020 these
5 funds shall be deposited as follows:

6
7 (i) For distributions made for the period from
8 March 15, 2016 through the end of fiscal year 2016 these funds
9 shall be deposited in the general fund;~~and~~

10
11 (iii) For fiscal years 2019 and 2020, these funds
12 shall be deposited to the general fund.

13
14 (d) Except as provided in subsections (g) and (h),
15 after making distributions pursuant to subsections (b), (c)
16 and (f) of this section, distributions under subsection (e) of
17 this section shall be made from the severance tax distribution
18 account. The amount of distributions under subsection (e) of
19 this section shall not exceed one hundred fifty-five million
20 dollars (\$155,000,000.00) in any fiscal year. To the extent
21 that distributions under subsection (e) of this section would
22 exceed that amount in any fiscal year, the excess shall be
23 credited:

24
25 (g) For fiscal year 2019, when distributions under
26 paragraph (d)(ii) of this section equal one hundred thirty-
27 seven million dollars (\$137,000,000.00) additional funds that
28 would otherwise be distributed under paragraphs (d)(i) and

1 (ii) of this section shall be credited to the school
 2 foundation program reserve account and the budget reserve
 3 account in equal amounts until credits to the school
 4 foundation program reserve account for the fiscal year reach
 5 fifty million dollars (\$50,000,000.00). If there are
 6 undistributed funds in the severance tax distribution account
 7 and the conditions of this subsection have been met, the
 8 excess shall be credited as follows:

9
 10 (i) One-third (1/3) to the general fund; and

11
 12 (ii) Two-thirds (2/3) to the budget reserve
 13 account.

14
 15 (h) For fiscal year 2020, when distributions under
 16 paragraph (d)(ii) of this section equal one hundred thirty-
 17 four million five hundred thousand dollars (\$134,500,000.00)
 18 additional funds that would otherwise be distributed under
 19 paragraphs (d)(i) and (ii) of this section shall be credited
 20 to the school foundation program reserve account and the
 21 budget reserve account in equal amounts until credits to the
 22 school foundation program reserve account for the fiscal year
 23 reach fifty million dollars (\$50,000,000.00). If there are
 24 undistributed funds in the severance tax distribution account
 25 and the conditions of this subsection have been met, the
 26 excess shall be credited as follows:

27
 28 (i) One-third (1/3) to the general fund; and

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(ii) Two-thirds (2/3) to the budget reserve account.

[STATE ROYALTIES ON SCHOOL LANDS]

Section 315.

(a) W.S. 9-4-305(b) is amended to read:

9-4-305. Disposition of state land revenue.

(b) Proceeds from the sale of state lands, mineral royalties and any money designated by the Wyoming constitution or Wyoming statutes as collected shall be transmitted to the state treasurer and credited to the proper accounts within the permanent land fund, except as provided by article 7, section 2 of the Wyoming constitution, thirty-three and one-third percent (33 1/3%) of the mineral royalties received from the lease of any school lands but not to exceed eight million dollars (\$8,000,000.00) during any one (1) year except as provided in this section for fiscal years 2019 and 2020, shall be deposited into the public school capital construction account. For fiscal years 2019 and 2020, up to the amount allowed by article 7, section 2 of the Wyoming constitution shall be deposited into the public school capital construction account under this section. To the extent constitutionally permissible and notwithstanding any other provision of law, at

1 the end of every fiscal year, the state treasurer shall
2 transfer to the corpus of each account within the permanent
3 land fund, except the common school account, from the income
4 earned on the corresponding account within the permanent land
5 fund, to the extent available, an amount as provided by this
6 subsection. In determining the amount to be withheld, the
7 state treasurer shall calculate the fiscal year beginning
8 balance and ignore any appropriations made from the account
9 within that fiscal year. For the fiscal year 2000, he shall
10 transfer an amount equal to five percent (5%) of the inflation
11 rate for the previous twelve (12) month period as determined
12 by the department of administration and information multiplied
13 by the beginning balance of each permanent land fund account,
14 except the common school account. At the end of each
15 succeeding fiscal year, the state treasurer shall increase the
16 amount to be multiplied by that year's inflation rate by five
17 percent (5%) until such time as the multiplier reaches one
18 hundred percent (100%) of the inflation rate, and then
19 multiply that amount by the beginning balance of each
20 permanent land fund account, except the common school account.

21

22 (b) If 2018 Senate File 0049 is enacted into law, this section is
23 repealed.

24

1 [FEDERAL MINERAL ROYALTY DIVERSION]

2

3 **Section 316.**

4

5 (a) W.S. 9-4-601(d)(intro), (vi) and (vii) and by creating a new
6 subsection (k) is amended to read:

7

8 **9-4-601. Distribution and use; funds, accounts, cities
9 and towns benefited; exception for bonus payments.**

10

11 (d) Except as provided in subsection (k) of this
12 section, any revenue received under subsection (a) of this
13 section in excess of two hundred million dollars
14 (\$200,000,000.00) shall be distributed as follows:

15

16 (vi) From the amounts which would otherwise be
17 distributed to the school foundation program account under
18 paragraph (iii) of this subsection and paragraph (k)(i) of
19 this section, there is annually appropriated to the common
20 school permanent fund reserve account the amount determined
21 under W.S. 9-4-719(g). The appropriation shall be credited to
22 the account as provided in W.S. 9-4-719(g);

23

24 (vii) From the amounts that would otherwise be
25 distributed to the budget reserve account under paragraph (iv)
26 of this subsection and paragraph (k)(ii) of this section,
27 amounts necessary to make the required revenue bond payments

1 as provided by W.S. 9-4-1003(d), but in no event more than
2 eighteen million dollars (\$18,000,000.00) annually;

3

4 (k) For the period beginning March 15, 2018 for fiscal
5 year 2018 and for fiscal years 2019 and 2020, any revenue
6 received under subsection (a) of this section in excess of
7 five hundred million dollars (\$500,000,000.00) shall be
8 distributed as follows:

9

10 (i) Two-thirds (2/3) to the school foundation
11 program account; and

12

13 (ii) One-third (1/3) to the budget reserve
14 account.

15

16 (b) This section is effectively immediately.

17

18 [COAL LEASE BONUS DIVERSION]

19

20 **Section 317.**

21

22 (a) W.S. 9-4-601(b) (i) (intro), (iv) (A) and (B) is amended to read:

23

24 **9-4-601. Distribution and use; funds, accounts, cities**
25 **and towns benefited; exception for bonus payments.**

26

27 (b) The state treasurer shall ascertain and withhold
28 all bonus payments received from the federal government

1 attributable to coal, oil shale or geothermal leases of
 2 federal land within Wyoming and shall distribute it as
 3 follows:

4
 5 (i) Fifty percent (50%), the first seven million
 6 five hundred thousand dollars (\$7,500,000.00) of which shall
 7 be distributed as follows, and any amount in excess of seven
 8 million five hundred thousand dollars (\$7,500,000.00) per year
 9 shall be deposited into the school capital construction
 10 account established under W.S. 21-15-111(a) (i), except for
 11 fiscal years 2019 and 2020 amounts in excess of seven million
 12 five hundred thousand dollars (\$7,500,000.00) per year shall
 13 be deposited to the school foundation program reserve account
 14 created by W.S. 21-13-306.1:

15
 16 (iv) And:

17
 18 (A) Ten percent (10%) but not to exceed one
 19 million six hundred thousand dollars (\$1,600,000.00) per year,
 20 to a separate account which may be expended by the community
 21 college commission in accordance with and in addition to
 22 appropriations available under W.S. 21-18-205(c). Any amount
 23 in excess of one million six hundred thousand dollars
 24 (\$1,600,000.00) together with any unexpended revenues within
 25 the account at the end of any biennial budget period shall be
 26 credited to the school capital construction account
 27 established under W.S. 21-15-111(a) (i), except for fiscal
 28 years 2019 and 2020 these funds shall be deposited to the

1 school foundation program reserve account created by W.S.
2 21-13-306.1;

3

4 (B) Forty percent (40%) to be deposited to
5 the school capital construction account established under W.S.
6 21-15-111(a) (i), except for fiscal years 2019 and 2020 these
7 funds shall be deposited to the school foundation program
8 reserve account created by W.S. 21-13-306.1.

9

10 [WYOMING PIPELINE CORRIDOR INITIATIVE]

11

12 **Section 318.**

13

14 (a) 2012 Wyoming Session Laws, Chapter 27, Section 2(c)(v) as
15 amended by 2016 Wyoming Session Laws, Chapter 116, Section 5(b) is further
16 amended to read:

17

18 (c) Except for funds specified in this subsection,
19 funds appropriated under this section shall be for the period
20 beginning with the effective date of this section and ending
21 June 30, 2014. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
22 9-4-207, any unexpended, unobligated funds subject to:

23

24 (v) Paragraph (b)(vii) of this section shall not
25 revert until June 30, ~~2018~~2020; and

26

27 (b) This section is effective immediately.

28

[DISTRICT COURT WORKLOAD]

1
2
3 **Section 319.** There is authorized four (4) full-time employees, and
4 there is appropriated one million ninety thousand fifty-nine dollars
5 (\$1,090,059.00) from the general fund to the supreme court for
6 distribution to district courts 1A, 1B and 1C in judicial district 1 to
7 address caseload. Any transfers pursuant to this section are not subject
8 to the provisions of Section 306 of this act. Transfers pursuant to this
9 section shall be reported annually by the supreme court to the joint
10 appropriations committee. The report shall specify the expenditures made
11 pursuant to this section, by district court and expenditure series, as
12 well as the full-time positions filled. The appropriation under this
13 section shall not be transferred or expended for any other purpose and any
14 unexpended, unobligated funds remaining from this appropriation on June
15 30, 2020 shall revert as provided by law. The full-time employee
16 authorization and appropriation within this section shall not be included
17 in the judicial branch's 2021-2022 standard budget request. If 2018 Senate
18 File 0090 is enacted into law, this section is repealed.

[SPENDING POLICY AMENDMENTS]

Section 320.

21
22
23
24 (a) W.S. 9-4-719(b) and by creating new subsections (t) and (u) is
25 amended to read:

26
27 **9-4-719. Investment earnings spending policy permanent**
28 **funds.**

1

2 (b) There is created the permanent Wyoming mineral
3 trust fund reserve account. Beginning July 1, 2016 for fiscal
4 year 2017 and each fiscal year thereafter, the state treasurer
5 shall transfer unobligated funds from this account to the
6 general fund as necessary to ensure that an amount equal to
7 two and one-half percent (2.5%) of the previous five (5) year
8 average market value of the permanent Wyoming mineral trust
9 fund, calculated on the first day of the fiscal year, is
10 available for expenditure annually during each fiscal year. As
11 soon as possible after the end of each of the fiscal years
12 beginning on and after July 1, 2017, and for fiscal year 2019,
13 after making any transfers as provided for in paragraph (ii)
14 of this subsection and subsection (u) of this section,
15 revenues in this account in excess of one hundred fifty
16 percent (150%) of the spending policy amount in subsection (d)
17 of this section shall be credited to the permanent Wyoming
18 mineral trust fund. For fiscal year 2019, in order to ensure
19 funds are available to the general fund under this subsection,
20 the state treasurer shall:

21

22 (i) On July 1, 2018 or as soon thereafter as
23 reasonably possible, to the extent funds are available,
24 transfer from the permanent Wyoming mineral trust fund reserve
25 account to the general fund fourteen million nine hundred
26 thousand dollars (\$14,900,000.00); and

27

1 (ii) As soon as practicable after June 30, 2019
2 but not later than ninety (90) days after the end of the
3 fiscal year, if a transfer was made to the general fund under
4 paragraph (i) of this subsection for the fiscal year, transfer
5 an amount from the general fund to the permanent Wyoming
6 mineral trust fund reserve account so that the net deposits to
7 the general fund under this subsection for the fiscal year do
8 not exceed two and one-half percent (2.5%) of the previous
9 five (5) year average market value of the permanent Wyoming
10 mineral trust fund, calculated on the first day of the fiscal
11 year.

12
13 (t) For fiscal year 2019, to the extent funds are
14 available, the state treasurer shall transfer unobligated
15 funds from the permanent Wyoming mineral trust fund reserve
16 account to the strategic investments and projects account as
17 necessary to ensure amounts are available for expenditure
18 annually during the fiscal year as provided in this
19 subsection. Transfers to the strategic investments and
20 projects account under this subsection shall occur as soon as
21 practicable after the first day of the fiscal year but after
22 transfers under paragraph (b)(i) of this section. The
23 following amounts shall be transferred as provided for the
24 fiscal year (FY) to ensure amounts are available for
25 appropriation in the strategic investments and projects
26 account:

27

1 (i) FY 2019 - an amount equal to one and
 2 one-quarter percent (1.25%) of the previous five (5) year
 3 average market value of the trust fund, calculated from the
 4 first day of the fiscal year.

5
 6 (u) As soon as practicable after June 30, 2019 but not
 7 later than ninety (90) days after the end of the fiscal year,
 8 if a transfer was made to the strategic investments and
 9 projects account under subsection (t) of this section for
 10 fiscal year 2019, the state treasurer shall transfer an amount
 11 from the strategic investments and projects account to the
 12 permanent Wyoming mineral trust fund reserve account so that
 13 the net deposits to the strategic investments and projects
 14 account under subsections (q) and (t) of this section do not
 15 exceed the amounts specified in subsection (q) of this
 16 section.

17
 18 [APPROPRIATIONS FROM THE LEGISLATIVE
 19 STABILIZATION RESERVE ACCOUNT]

20
 21 **Section 321.**

22
 23 (a) The following sums of money are appropriated from the
 24 legislative stabilization reserve account:

25
 26 (i) Forty million eight hundred thirty-three thousand
 27 seventy-four dollars (\$40,833,074.00) to the school capital construction
 28 account;

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(ii) Nineteen million dollars (\$19,000,000.00) to the economic diversification account created by W.S. 9-12-1404(a). This appropriation shall only be available for expenditure upon approval of the governor as follows:

(A) Two million dollars (\$2,000,000.00) to the Wyoming business council for expenditure only for the Wyoming grown program subject to the following:

(I) Expenditures shall only occur after soliciting input from industry groups, the Wyoming business council and the ENDOW executive council created by W.S. 9-12-1401;

(II) As a condition of this appropriation, the Wyoming business council shall develop a strategy to create small regionally located beef processing plants inspected by the United States department of agriculture and mid-to-large sized processing plants for international sales; and

(III) Expenditures from this appropriation shall be targeted to increase efforts to market Wyoming grown agricultural products in-state, regionally and internationally.

(B) Two million dollars (\$2,000,000.00) to the Wyoming business council for expenditure only to expand broadband connectivity in rural Wyoming;

1 (C) Fifteen million dollars (\$15,000,000.00) to the
 2 department of transportation for improvements to commercial air service in
 3 Wyoming and only upon further legislative authorization. If 2018 Senate
 4 File 0040 is enacted into law, this appropriation shall be credited to the
 5 Wyoming commercial air service improvement account.

6

7 (iii) Twenty-two million five hundred thousand dollars
 8 (\$22,500,000.00) shall only be expended upon further legislative
 9 authorization, which shall include any authorization contained in
 10 legislation enacted in the 2018 budget session;

11

12 (iv) The appropriations in paragraphs (ii) and (iii) of this
 13 subsection shall be reduced dollar for dollar by any appropriation made by
 14 legislation enacted in the 2018 budget session to the economic
 15 diversification account or any subaccount within that account.

16

17 [STATE PENITENTIARY SAVINGS ACCOUNT]

18

19 **Section 322.**

20

21 (a) W.S. 9-4-220.1(b) is amended to read:

22

23 **9-4-220.1. Wyoming state penitentiary capital**
 24 **construction account; funds deposited to the account.**

25

26 (b) ~~Beginning~~ On June 30, 2019 for fiscal year 2019 and
 27 on June 30, 2020 for fiscal year 2020, ten million dollars
 28 (\$10,000,000.00) shall be deposited into the Wyoming state

1 penitentiary capital construction account from any unobligated
2 funds within the strategic investments and projects account.
3 Beginning on June 30, 2021 of each fiscal year thereafter as
4 provided in this subsection, one-half (1/2) of the total fund
5 balance in the strategic investments and projects account, at
6 the end of each fiscal year shall be deposited into the
7 Wyoming state penitentiary capital construction account. The
8 state treasurer shall cease depositing funds into the Wyoming
9 state penitentiary capital construction account pursuant to
10 this subsection when the balance of the account reaches or
11 exceeds two hundred fifty million dollars (\$250,000,000.00).

12

13 (b) If 2018 House Bill 0162 is enacted into law, this section is
14 repealed.

15

16 [LANDFILL REMEDIATION AND CEASE AND TRANSFER PROGRAMS]

17

18 **Section 323.**

19

20 (a) There is appropriated two million dollars (\$2,000,000.00) from
21 the municipal solid waste landfill remediation account created under W.S.
22 35-11-535(a) to the municipal solid waste cease and transfer grant account
23 created under W.S. 35-11-529(a). This appropriation shall only be expended
24 on the most recent prioritized list of qualifying projects approved by the
25 legislature.

26

27 (b) There is appropriated nine million dollars (\$9,000,000.00) from
28 the municipal solid waste landfill remediation account created under W.S.

1 35-11-535(a) for remediation activities. This appropriation shall only be
2 expended on the prioritized list of qualifying projects approved by the
3 legislature.

4

5

[STRATEGIC PURCHASING OF COMPUTERS]

6

7

Section 324.

8

9 (a) For the period beginning July 1, 2018 and ending June 30, 2020,
10 all appropriations for computer hardware and operating software in this
11 act shall be expended pursuant to the chief information officer's
12 replacement program in accordance with W.S. 9-2-2906(d) and, unless waived
13 by the chief information officer, shall be made through a semi-annual
14 strategic bulk purchasing program established and administered by the
15 department of enterprise technology services.

16

17 (b) The department of enterprise technology services shall report
18 to the joint appropriations committee on December 1, 2018 and on December
19 1, 2019 on the identifiable savings from the strategic bulk computer
20 purchasing program, general results of the initiative, number of waivers
21 and reasons for such waivers, a description of the program and any
22 recommendations for changes to law.

23

24 (c) This section shall apply to all executive branch agencies,
25 except for the University of Wyoming and community college districts. The
26 state chief information officer shall collaborate with the University of
27 Wyoming and each community college district to identify opportunities to
28 reduce costs for bulk purchases of computers and operating software.

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(d) This section shall not apply to the judicial branch or school districts.

[COURT SECURITY FUNDING]

Section 325. There is appropriated four hundred thousand dollars (\$400,000.00) from the general fund to the supreme court to provide funding for court security improvements. Funds shall only be expended upon recommendation by the Wyoming court security commission for direct purchase by the state or grants to counties for security equipment within courthouses or construction or modification of facilities containing a state court. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose. Any unawarded, unexpended or unobligated funds remaining from the appropriation in this section shall revert as provided by law on June 30, 2020.

[2017-2018 DEPARTMENT OF HEALTH SHORTFALL]

Section 326.

(a) There is appropriated twenty-one million three hundred seventy thousand dollars (\$21,370,000.00) from the general fund to the department of health to be expended for the following purposes:

(i) Long-term care as part of the long-term care waiver or nursing facility services;

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(ii) State obligations for Medicare payments;

(iii) Optional Medicaid services for adults;

(iv) Social security insurance supplemental payments;

(v) Medicaid services provided by federally qualified health centers;

(vi) The Wyoming Medicaid eligibility system; and

(vii) The state match for development or enhancement of a certified automated Medicaid claims processing technology system.

(b) There is appropriated sufficient federal funds necessary to provide the maximum leveraged matching funds as is allowable.

(c) Any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2018.

(d) This section is effective immediately.

1 [OBSOLETE OR FULLY EXECUTED DATE REFERENCES]

2

3 **Section 327.** Pursuant to the authority granted under W.S.
4 28-8-105(a)(v), in preparing copy for printing the revision or compilation
5 of laws, the legislative service office is directed to delete obsolete or
6 fully executed date references to the provision of statute created or
7 amended in this act, which create or amend provisions of Wyoming statutes
8 for the period of the fiscal biennium commencing July 1, 2018 and ending
9 June 30, 2020, subject to accrual accounting principles.

10

11 [SELECT COMMITTEE ON FAMILY MEDICINE RESIDENCY PROGRAMS]

12

13 **Section 328.**

14

15 (a) The select committee on family medicine residency programs is
16 created consisting of the following members:

17

18 (i) Three (3) members of the Wyoming senate appointed by the
19 president of the senate;

20

21 (ii) Three (3) members of the Wyoming house of
22 representatives appointed by the speaker of the house of representatives;

23

24 (iii) The cochairmen of the select committee shall be
25 appointed by the president of the senate and the speaker of the house,
26 respectively.

27

1 (b) The select committee shall study and make recommendations on
2 the operations, organizational structure, services and funding of the
3 University of Wyoming family medicine residency programs. The select
4 committee shall submit a report summarizing its studies and
5 recommendations to the joint appropriations committee on or before
6 November 1, 2018. The joint appropriations committee shall consider the
7 recommendations and develop any legislation it deems appropriate for
8 consideration by the legislature.

9

10 (c) The select committee shall be staffed by the legislative
11 service office. The University of Wyoming shall provide information and
12 assistance to the select committee as requested by the select committee.

13

14 (d) Appointments shall be made under this section not later than
15 March 15, 2018. The select committee shall exist until December 31, 2018.
16 Any vacancy occurring on the select committee shall be filled by the
17 president of the senate or the speaker of the house of representatives, as
18 appropriate, immediately upon the vacancy occurring.

19

20 (e) There is appropriated thirty thousand dollars (\$30,000.00) from
21 the general fund to the legislative service office to provide salary, per
22 diem and mileage for legislative members of the select committee.
23 Notwithstanding any other provision of law, this appropriation shall not
24 be transferred or expended for any other purpose and any unexpended,
25 unobligated funds remaining from this appropriation shall revert as
26 provided by law on June 30, 2020.

27

28 (f) This section is effective immediately.

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[ELECTION EQUIPMENT]

Section 329.

(a) If the license tax collections under W.S. 17-16-1630(a) exceed thirteen million eight hundred thousand dollars (\$13,800,000.00) during fiscal year 2019 or fiscal year 2020, individually, the amount of the collection in excess of thirteen million eight hundred thousand dollars (\$13,800,000.00) but not to exceed five hundred thousand dollars (\$500,000.00) per fiscal year is appropriated from the general fund to the secretary of state for purposes of this section.

(b) Pursuant to subsection (a) of this section, up to five hundred thousand dollars (\$500,000.00) per fiscal year may be awarded by the secretary of state for grants to counties, subject to the following:

(i) Counties shall submit grant applications to the secretary of state in a manner and form determined by the secretary of state;

(ii) Grants shall only be expended to procure county election equipment required for compliance under the Help America Vote Act, P.L. 107-252;

(iii) Any state grant under this section shall be matched in an equal amount by the recipient county for county election equipment required for compliance under the Help America Vote Act, P.L. 107-252;

1 (iv) The maximum award to any county shall not exceed fifty
2 thousand dollars (\$50,000.00) per fiscal year;

3

4 (v) If there are insufficient funds available for all
5 eligible applications under this section, grants shall be reduced
6 proportionately.

7

8 [TRANSFER OF SALES AND USE TAXES COLLECTED FROM REMOTE VENDORS]

9

10 **Section 330.** For fiscal years 2019 and 2020, subject to accrual
11 accounting principles, each quarter the department of revenue shall
12 identify sixty-nine percent (69%) of the annual sales and use taxes
13 collected under W.S. 39-15-104 and 39-16-104 from remote sellers as
14 provided by W.S. 39-15-501. As soon as practicable after each quarter,
15 the department shall certify to the state auditor the amount of
16 collections for the prior quarter from remote sellers as provided by W.S.
17 39-15-501. Within ten (10) business days of receipt of the certified
18 amount pursuant to this section from the department of revenue, the state
19 auditor shall transfer an amount of funds equal to the certified amount
20 from the general fund to the school foundation program reserve account.

21

22 [COMMUNITY COLLEGE OPERATION OF AUTOMOTIVE TECHNOLOGY

23 TRADE SCHOOL GRANT OR LOAN]

24

25 **Section 331.**

26

27 (a) There is appropriated five million dollars (\$5,000,000.00) from
28 the legislative stabilization reserve account to the office of the

1 governor for the purpose of a single grant or loan award to a community
2 college district for one (1) year operational costs of an automotive
3 technology trade school. The governor shall specify procedures for
4 accepting and approving grant or loan applications. A loan executed under
5 this section shall be repaid under the terms and in the manner determined
6 by the governor. The governor may approve an application from a community
7 college district located in Wyoming to operate an automotive technology
8 trade school located in Wyoming subject to the following:

9

10 (i) The district shall show immediate enrollment demand of
11 not fewer than one hundred (100) students in the first year of operation;

12

13 (ii) The automotive technology trade school shall be located
14 in the service area of the community college district submitting the
15 application, except that the trade school shall not currently be located
16 in any community college district facilities;

17

18 (iii) In the application, the district may show receipt of
19 donated equipment and the value of the equipment;

20

21 (iv) The district may show receipt of a binding commitment of
22 matching funds from one (1) or more political subdivisions.

23

24 (b) The governor, in conjunction with the Wyoming community college
25 commission and the community college district receiving a grant or loan
26 under this section, shall report to the joint education interim committee
27 and the joint appropriations committee not later than December 1, 2018 on
28 the following:

1

2 (i) Whether the community college district recommends
3 continuation of the automotive technology trade school by the community
4 college;

5

6 (ii) Programmatic options for expanded automotive technology
7 curricula;

8

9 (iii) All donated assets for operation of expanded automotive
10 technology programs;

11

12 (iv) Short and long-term lease options for existing trade
13 school facilities or the estimated costs for purchase of trade school
14 facilities and student housing;

15

16 (v) Recommendations for future revisions to Wyoming law
17 regarding state aid to the community college district receiving the grant
18 or loan;

19

20 (vi) Expected requests for annual state appropriations for
21 the operation of the automotive technology program;

22

23 (vii) Opportunities for memoranda of understanding with
24 regional secondary educational institutions for shared financing,
25 enrollment and programming options;

26

27 (viii) Long-term funding prospectus including local mill
28 levies, tuition and fees, financial support from the community college

1 district and anticipated requests for state appropriations for the next
2 ten (10) fiscal years.

3

4 (c) The proceeds of a loan executed under this section shall be
5 deposited to the legislative stabilization reserve account.

6

7 (d) Notwithstanding any other provision of law, funds appropriated
8 in this section shall not be transferred or expended for any other purpose
9 and any unexpended, unobligated funds remaining from this appropriation
10 shall revert as provided by law on June 30, 2019.

11

12 (e) This section is effective immediately.

13

14 [REDUCTION OF PRIOR APPROPRIATION FROM THE
15 LEGISLATIVE STABILIZATION RESERVE ACCOUNT]

16

17 **Section 332.** 2017 Wyoming Session Laws, Chapter 140, Section 4 is
18 amended to read:

19

20 **Section 4.** There is appropriated ~~two million five~~
21 ~~hundred thousand dollars (\$2,500,000.00)~~ two hundred thousand
22 dollars (\$200,000.00) from the legislative stabilization
23 reserve account to the economic diversification account
24 created by this act. ~~Of this appropriation, not less than one~~
25 ~~million five hundred thousand dollars (\$1,500,000.00) shall be~~
26 ~~earmarked for expenditure under this act for workforce~~
27 ~~development recommended by the ENDOW executive council to~~
28 ~~carry into effect the state's economic diversification~~

1 ~~strategy. These earmarked funds may be expended by the~~
 2 ~~governor for other purposes consistent with the provisions of~~
 3 ~~this act should the governor determine an immediate economic~~
 4 ~~diversification opportunity exists and the earmarked funds are~~
 5 ~~necessary to realize that opportunity.~~

6

7

[EFFECTIVE DATE]

8

9

Section 400.

10

11

(a) As used in this act, "effective immediately" means effective
 12 immediately upon completion of all acts necessary for a bill to become law
 13 as provided by Article 4, Section 8 of the Wyoming Constitution. Any
 14 appropriation contained in this act which is effective immediately shall
 15 not lapse until June 30, 2020, unless otherwise specified.

16

17

(b) Except as otherwise provided, this act is effective July 1,
 18 2018.

19

20

(END)