

**FISCAL NOTE**

	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
GAME & FISH FUND	\$205,423	\$205,423	\$205,423

Source of revenue increase:

A \$5.00 increase in the price of the Elk Special Management Stamp; \$5.00 increase in the price of the Pheasant Special Management Permit; sale of a second Pheasant Special Management Permit to Springer Special Pheasant Hunt participants.

Assumptions:

Based on the 2014 survey of sportsmen regarding the future of the game bird farm program and additional funding mechanisms to offset costs, 92 percent of the respondents said they would support an increase in the price of the Pheasant Special Management Permit. Of that 92 percent, 57 percent would support a \$5.00 or more increase in the price of the permit. In addition, 62 percent of all survey respondents said they would support the sale of multiple permits to allow participants of the Springer Special Pheasant Hunt an opportunity to harvest more than three birds each year. As such the Game and Fish Department assumed that the price of the Pheasant Special Management Permit would increase from \$15.00 to \$20.00 and the Game and Fish Department would continue to sell the five year average number of permits, 5,289, plus 3,279 additional permits to the 62 percent of participants that would purchase a second permit. The estimated revenue increase from the sale of Pheasant Special Management Permits is \$107,892.

The Game and Fish Department also assumes the Elk Special Management Stamp would be increased \$5.00 to a price of \$20.00 and that they would continue to sell the five year average number of Stamps, 12,191 for an estimated revenue increase of \$97,531.

No changes to the Conservation Order Special Management Permit were anticipated.