

Bill No.: HB0001 **Effective:** Immediately.
LSO No.: 17LSO-0678
Enrolled Act No.: HEA No. 0082
Chapter No.:
Prime Sponsor: Joint Appropriations Committee
Catch Title: General government appropriations.
Subject: Budget bill.

This bill contains the following revised total appropriation:

General Fund Appropriations: Net appropriation reductions of \$276.2 million, including Governor's vetoes.
Federal Fund Appropriations: Net appropriation reductions of \$16.4 million.
Other Fund Appropriations: Net appropriation increases of \$164 million, contingent upon other revenues and emergency actions.

7,678 Total Authorized Positions (7,367 full-time and 311 part-time), which reflects a net reduction of 167 positions (157 full-time and 10 part-time).

This bill contains the following revised appropriations, as compared to 2016 Laws, Ch. 31, for these major programs:

Game and Fish Commission – Total decrease of \$5,920,286 GF.

Department of Transportation (including WyoLink and airport improvements) – Total decrease of \$11,243,407 GF.

Department of Health – Total, net decrease of \$92,733,209 GF; \$38,810,328 FF; and net increase of \$1,934,458 OF.

Department of Family Services – Total decrease of \$17,605,411 GF and net increases of \$2,658,870 FF and \$2,270,021 OF.

Community College Commission – Total, net decrease of \$20,920,212 GF.

University of Wyoming – Total decrease of \$43,196,677 GF.

Department of Corrections – Total decrease of \$23,058,668 GF and a net increase of \$200,000 OF (one-time tobacco trust income funds).

~~**K-12 Foundation Program** – Total, net increase of \$70,300,995 SFP. The increase in this agency was largely due to revisions to estimated local revenue and other revenue sources. Pursuant to footnote 3, payments to districts shall be reduced equally to reach a total statewide reduction of \$25,000,000 in school year 2018. [Footnote 3 is repealed if HB0236 is enacted.]~~

Various Provisions:

- The bill includes an appropriation from the LSRA to the Budget Reserve Account to provide for a statutory reserve amount of \$104.55 million reduced by any emergency, contingent appropriations for

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- Title 25 expenditures or state penitentiary facility emergencies.
- The bill provides for a statewide position freeze and additional reduction of 90 full-time, generally funded positions, or an equal value of program savings.
 - ~~The bill provides for a K-12 education recalibration select committee. [Repealed if HB0236 is enacted.]~~
 - The bill provides for a \$10 million emergency appropriation from the LSRA for Title 25 costs and \$15 million emergency appropriation from the LSRA for facility emergencies at the state penitentiary, with conditions.

The following reports are required under the budget bill:

The tribal liaisons and Governor's office shall report to the Joint Appropriations Committee (JAC) and Select Committee on Tribal Relations not later than November 1, 2017 on funds expended and the deliverables established in 2014.

The State Treasurer shall report to the JAC and Select Committee on Capital Financing and Investments on multiple measures regarding the internal investment team established in this act, including performance and costs, not later than December 1, 2017 and June 30, 2018.

Not later than November 15, 2017, the Livestock Board shall report to the Joint Agriculture, State and Public Lands and Water Resources Interim Committee on the number of incidents, closed and open investigations and successful prosecutions resulting from Livestock Board investigations for a specified time period.

Not later than November 1, 2017, the Department of Workforce Services shall report to the Governor and JAC on budget reductions implemented, recommendations for further reductions, and anticipated impacts.

The University of Wyoming (UW) shall report on a quarterly basis to the State Treasurer regarding matching funds for unconventional oil and gas reservoir research.

UW, on behalf of the university, community colleges and commission, shall report progress on a unified plan for recruitment and retention to the Joint Education Committee and the JAC not later than September 30, 2017.

Not later than November 1, 2017, UW shall report to the JAC regarding the findings, costs, impacts and mitigation actions regarding the need for vacating a portion of 15th Street on campus.

The State Auditor shall report to the Governor and the JAC regarding the number of generally funded, full-time positions not later than May 15, 2017.

The Governor shall report to JAC by June 30, 2017 and January 1, 2018 on the identification, by agency, of eliminated generally funded full-time positions.

An independent peer review study on the state penitentiary under the direction of Management Council shall be submitted to JAC not later than July 1, 2017.

~~A Select Committee on K-12 Education Recalibration shall report its recommendations and any associated legislation to the Legislature not later than January 31, 2018. [Repealed by HB0236 if enacted.]~~

The Department of Health shall report quarterly to JAC and the Joint Labor, Health and Social Services Interim Committee on expenditures made from the LSRA for Title 25, if expended.

The Department of Corrections shall report quarterly to JAC on expenditures from the LSRA for the Wyoming State Penitentiary, if expended.

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