

**FISCAL NOTE**

This bill contains an appropriation of \$20,000 from the GENERAL FUND to the Dept. of Administration & Information. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 006 Agency Name: Dept. of Administration & Information  
Unit: 2301- Professional Licensing Board

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
0100 Personnel/Benefit Costs	\$9,801	\$10,199	\$0
Total Expenditure Per Year:	\$9,801	\$10,199	\$0
Grand Total Expenditure:	\$20,000		
Total Appropriated to Agency:	\$20,000		
Total Appropriated by Fund:			
GENERAL FUND	\$20,000		

Description of Appropriation;

Half time Business Office Supervisor position.  
Salary: \$2,253 (\$4,506 full monthly salary).  
Benefits: \$1,014 (based on benefits equaling 45% of salary).  
Total monthly expense \$3,267 x 12 = \$39,204 (\$9,801 for 3 month's salary)

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase:			
SPECIAL REVENUE FUND	\$51,000	\$56,100	\$61,200

Source of revenue increase:

Revenue from fees established through the rule making process.

Assumptions:

Assume that revenues will equal or exceed administrative expenses. The anticipated number of licensees (30) is based on the National Certification Commission for Acupuncture and Oriental Medicine (NCCAOM) 2013 job analysis, which at that time, reported twenty-six NCCAOM diplomates. Rates will be established through the rule making process to meet anticipated operating expenses. FY 2018 revenue is based on a license fee of \$1,700 annually with a 10% licensee increase for FY 2019 and FY 2020.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Dept. of Administration & Information  
Acupuncture and Oriental Medicine Board

Prepared by: Kelley Shepp, LSO Phone: 777-7881  
(Information provided by Kristi Racines, Supreme Court, 307-777-7502; JoAnn Reid,  
Dept. of Administration & Information, 307-777-3507)