

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING  
2017 GENERAL SESSION

AN ACT relating to supplemental appropriations for the operation of state government; increasing or decreasing certain amounts; adjusting the number of positions; modifying prior appropriations; making additional appropriations; making certain appropriations subject to the terms and conditions specified; providing transfers of certain funds as specified; creating a select committee on education recalibration; and providing for effective dates.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

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(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "RB" means revenue received from the issuance of revenue bonds;

(n) "SR" means an agency's account within the special revenue fund;

(o) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);

(p) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);

(q) "S3" means the budget reserve account;

(r) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(s) "S5" means the school foundation program account within the special revenue fund;

(t) "S6" means the school capital construction account within the special revenue fund;

(u) "S7" means the highway account within the special revenue fund;

(w) "S8" means the game and fish account within the special revenue fund;

(y) "S0" means other funds identified by footnote;

(z) "T1" means the omnibus permanent land fund;

(aa) "T2" means the miners' hospital permanent land income fund;

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(bb) "T3" means the state hospital permanent land fund;

(cc) "T4" means the account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(dd) "T6" means the university permanent land income fund;

(ee) "T7" means the state employee group insurance flexible benefits account;

(ff) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(gg) "TT" means the tobacco settlement trust income account.

**Section 2.** Sections 001, 002, 003, 004, 006, 007, 008, 009, 010, 011, 015, 020, 021, 024, 029, 032, 037, 039, 040, 041, 042, 044, 045, 048, 049, 051, 053, 057, 060, 063, 066, 067, 069, 070, 077, 080, 081, 085, 101, 103, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 151, 157, 167, 205, 206, 211, 220 and 038 of 2016 Wyoming Session Laws, Chapter 31, Section 2 are amended to read:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration	<del>7,495,822</del>			<del>7,495,822</del>
	<u>6,737,317</u>			<u>6,737,317</u>
Tribal Liaison <sup>1,3.</sup>	<del>190,000</del>			<del>190,000</del>
	<u>270,000</u>			<u>270,000</u>
Commission on Uniform Laws	<del>66,277</del>			<del>66,277</del>
	<u>67,286</u>			<u>67,286</u>
Special Contingency	310,275			310,275
Clean Coal Technology	<del>23,375</del>			<del>23,375</del>
	<u>21,375</u>			<u>21,375</u>
Homeland Security	<del>3,034,469</del>	21,541,366	864,925 SR	<del>25,440,760</del>
	<u>2,588,773</u>	<u>21,469,526</u>		<u>24,923,224</u>
Natural Resource Policy <sup>2.</sup>	1,000,000			1,000,000
Endangered Species Admin	<del>1,335,485</del>			<del>1,335,485</del>
	<u>1,226,780</u>			<u>1,226,780</u>
Baseline Scientific Assess	<del>467,500</del>			<del>467,500</del>
	<u>367,500</u>			<u>367,500</u>
TOTALS	<del>13,923,203</del>	<u>21,541,366</u>	864,925	<del>36,329,494</del>
	<u>12,589,306</u>	<u>21,469,526</u>		<u>34,923,757</u>
AUTHORIZED EMPLOYEES				
Full Time	46	<u>42</u>		
Part Time	1			
TOTAL	<u>47</u>	<u>43</u>		

1. Of this general fund appropriation, one hundred ninety thousand dollars (\$190,000.00) shall only be effective for the period beginning July 1, 2016 and ending June 30, 2017. The tribal liaisons and governor's office shall report to the joint appropriations committee not later than November 1, 2016 outlining how the deliverables established in 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 3 have been and will be achieved, as well as any recommendation for revisions, including the level of future appropriations. The appropriation associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.

2. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

3. Of this general fund appropriation, eighty thousand dollars (\$80,000.00) shall be effective for the period beginning July 1, 2017 and ending June 30, 2018. The tribal liaisons and governor's office shall report to the joint appropriations committee and the select committee on

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tribal relations not later than November 1, 2017 outlining how the funds subject to this footnote are being and will be expended to achieve the deliverables established in 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 3.				
<b>Section 002. SECRETARY OF STATE</b>				
PROGRAM				
Administration <sup>1</sup>	<del>8,417,127</del>	189,503		<del>8,606,630</del>
	<u>7,774,777</u>			<u>7,964,280</u>
Securities Enforcement			<del>616,763</del> SR	<del>616,763</del>
			<u>467,690</u> SR	<u>467,690</u>
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	<del>8,417,127</del>	189,503	<del>636,763</del>	<del>9,243,393</del>
	<u>7,774,777</u>		<u>487,690</u>	<u>8,451,970</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>31</del> <u>30</u>
Part Time	<u>0</u>
TOTAL	<del>31</del> <u>30</u>

1. Of this general fund appropriation, seventy-two thousand dollars (\$72,000.00) shall only be expended for the purpose of paying costs of publication required by W.S. 22-20-104 and 22-24-318 if the secretary of state validates a sufficient number of qualified petitions are filed for placement of an initiative or for paying costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2016 statewide election ballot. Any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2017.

**Section 003. STATE AUDITOR**

PROGRAM				
Administration	<del>16,899,328</del>			<del>16,899,328</del>
	<u>16,763,193</u>			<u>16,763,193</u>
GF License Revenue Recoup	<del>1,797,625</del>			<del>1,797,625</del>
	<u>1,651,625</u>			<u>1,651,625</u>
TOTALS	<del>18,696,953</del>	0	0	<del>18,696,953</del>
	<u>18,414,818</u>			<u>18,414,818</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			
 <b>Section 004. STATE TREASURER</b>				
PROGRAM				
Treasurer's Operations	4,564,127			4,564,127
	4,193,198			4,193,198
Veterans Tax Exemption <sup>1</sup> .	10,700,437			10,700,437
Manager Payments <sup>2</sup> .			64,950,566 SR	64,950,566
Unclaimed Property			1,720,075 SR	1,720,075
Indian Motor Veh. Exemp <sup>2</sup> .	698,529			698,529
TOTALS	<u>15,963,093</u>	<u>0</u>	<u>66,670,641</u>	<u>82,633,734</u>
	<u>15,592,164</u>			<u>82,262,805</u>

AUTHORIZED EMPLOYEES		
Full Time	<del>26</del>	<u>35</u>
Part Time	<u>0</u>	
TOTAL	<del>26</del>	<u>35</u>

1. Of this general fund appropriation, one hundred twenty-three thousand four hundred sixty-two dollars (\$123,462.00) is effective immediately.

2. Of this general fund appropriation, forty-two thousand sixty-five dollars (\$42,065.00) is effective immediately.

3. (a) Of this other funds appropriation, the state treasurer may expend one-half (1/2) of any documented savings up to three million dollars (\$3,000,000.00)SR for purposes of compensation and benefits for up to nine (9) full-time employees, rent, one-time and on-going information technology costs, equipment and all other support costs and professional contracts for internal investment management. Savings shall be reported by the state treasurer to the joint appropriations committee and the select committee on capital financing and investments not later than December 1, 2017 and June 30, 2018, respectively. Reported savings shall be limited to foregone expenditures from terminated or renegotiated contracts with external investment managers and funds for which the appropriation in this section have not and shall not be expended for external investment manager contracts. The state treasurer shall also include an explanation and accounting of all expenditures relating to actions taken pursuant to this footnote and a description of the work

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	\$	\$	\$	\$

performed by the new internal investment staff. The report shall outline what the standards, objectives and investment policies are for any and all funds redirected for internal management, and a performance report for all such funds, including benchmark comparisons, overall return on the funds, as well as comparative performance from the externally managed funds for an identical timeframe.

(b) The state treasurer's office shall include a new division in its 2019-2020 biennial budget request to account for the new internal investment management team. To the extent expenditures are recurring, authorizations for positions and required appropriations shall be included in the state treasurer's 2019-2020 biennial budget request pursuant to W.S. 9-2-1002(a) (ix).

**Section 006. ADMINISTRATION AND INFORMATION**

PROGRAM

Director's Office <sup>1</sup> .	<u>4,735,927</u>		296,981 IS	
	<u>4,718,196</u>		175,290 SR	<u>5,208,198</u>
Professional Licensing Bds				<u>5,190,467</u>
Budget Division	<u>2,322,060</u>		1,630,697 SR	<u>1,630,697</u>
	<u>2,292,560</u>			<u>2,322,060</u>
General Services <sup>2</sup> .	<u>30,008,765</u>		21,515,683 IS	
	<u>29,511,978</u>		4,229,920 SR	<u>55,754,368</u>
Construction Management <sup>3</sup> .	<u>25,972,466</u>		461,182 S0	<u>55,257,581</u>
	<u>25,681,391</u>			<u>26,433,648</u>
Human Resources Division	<u>3,387,756</u>			<u>3,387,756</u>
	<u>3,261,089</u>			<u>3,261,089</u>
Employees Group Insurance			667,206,348 IS	
			8,000,000 SR	675,206,348
Economic Analysis	<u>1,287,680</u>			<u>1,287,680</u>
	<u>1,257,457</u>			<u>1,257,457</u>
State Library	<u>4,583,758</u>	1,171,034	4,067,901 SR	<u>9,822,693</u>
	<u>4,115,628</u>			<u>9,354,563</u>
TOTALS	<u>72,298,412</u>	<u>1,171,034</u>	<u>707,584,002</u>	<u>781,053,448</u>
	<u>70,838,299</u>			<u>779,593,335</u>

AUTHORIZED EMPLOYEES

Full Time	<del>231</del> <u>227</u>
Part Time	<del>2</del> <u>1</u>

TOTAL	<del>233</del> <u>228</u>
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<p>1. Of this general fund appropriation, eight thousand dollars (\$8,000.00) for the department to maintain compliance with occupational safety and health administration requirements shall not be included in the agency's 2019-2020 standard budget request.</p>				
<p>2. This internal service appropriation shall only be expended for vehicle replacements as a result of vehicle condition needs as determined by the director of the department of administration and information or after a vehicle has attained mileage of at least <del>one hundred twenty thousand (120,000)</del> <u>one hundred fifty thousand (150,000)</u> miles.</p>				
<p>3. Of this other funds appropriation, four hundred sixty-one thousand one hundred eighty-two dollars (\$461,182.00) are appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of funding two (2) full-time positions and related costs. The appropriation and positions associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.</p>				
<b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
PROGRAM				
Military Dept. Operation	<del>12,048,865</del>			<del>12,048,865</del>
	<u>10,422,859</u>			<u>10,422,859</u>
Air National Guard	<del>852,429</del>	12,531,793		<del>13,384,222</del>
	<u>838,494</u>			<u>13,370,287</u>
Camp Guernsey			919,429 SR	919,429
Army National Guard <sup>1,2</sup>	<del>49,100</del>	36,935,486	<del>2,463,017</del> S5	<del>39,447,603</del>
	<u>47,653</u>		<u>2,363,017</u> S5	<u>39,346,156</u>
Veterans' Services <sup>3,4</sup>	<del>2,829,814</del>	212,471	7,500 SR	<del>3,049,785</del>
	<u>2,864,509</u>			<u>3,084,480</u>
Oregon Trail Cemetery	<del>617,757</del>		20,000 SR	<del>637,757</del>
	<u>416,106</u>			<u>436,106</u>
Military Support	<del>118,490</del>			<del>118,490</del>
	<u>68,490</u>			<u>68,490</u>
Civil Air Patrol	<del>245,717</del>			<del>245,717</del>
	<u>235,717</u>			<u>235,717</u>
TOTALS	<del>16,762,172</del>	<u>49,679,750</u>	<del>3,409,946</del>	<del>69,851,868</del>
	<u>14,893,828</u>		<u>3,309,946</u>	<u>67,883,524</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>244</del>	<u>242</u>		
Part Time	<del>31</del>	<u>29</u>		
TOTAL	<del>275</del>	<u>271</u>		



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	\$	\$	\$	\$

1. In the event that federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for an authorized position budgeted with one hundred percent (100%) federal funds in this section, as determined by the United States property and fiscal officer for Wyoming, the adjutant general shall eliminate the position.

2. To the extent not prohibited by federal law, five (5) federally funded firefighting positions authorized in this section shall be available for firefighting outside of the boundaries of Camp Guernsey.

3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) for veterans' commission service organization contracts shall not be included in the agency's 2019-2020 standard budget request.

4. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) shall only be expended to match funds from other private sources for purposes of moving costs and acquiring storage space for veterans' museum artifacts and related items. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2018.

**Section 008. OFFICE OF THE PUBLIC DEFENDER**

PROGRAM				
Administration	<del>18,435,697</del>		<del>3,328,187</del> SR	<del>21,763,884</del>
	<u>18,560,267</u>		<u>3,275,417</u> SR	<u>21,835,684</u>
Guardian Ad Litem	<del>4,170,193</del>		<del>1,074,882</del> SR	<del>5,245,075</del>
	<u>4,131,940</u>		<u>1,065,319</u> SR	<u>5,197,259</u>
Court Ordered Cap. Case <sup>1</sup> .	<u>1,062,500</u>		<u>187,500</u> SR	<u>1,250,000</u>
TOTALS	<del>23,668,390</del>	<u>0</u>	<del>4,590,569</del>	<del>28,258,959</del>
	<u>23,754,707</u>		<u>4,528,236</u>	<u>28,282,943</u>

AUTHORIZED EMPLOYEES

Full Time	76
Part Time	<u>16</u>
TOTAL	92

1. Of this general fund appropriation, one million sixty-two thousand five hundred dollars (\$1,062,500.00) and of this other funds appropriation, one hundred eighty-seven thousand five hundred dollars (\$187,500.00) SR are effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 009. WYOMING PIPELINE AUTHORITY</b>				
PROGRAM				
Administration	<del>1,088,315</del> 795,623			<del>1,088,315</del> 795,623
TOTALS	<u>1,088,315</u> 795,623	<u>0</u>	<u>0</u>	<u>1,088,315</u> 795,623
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			
<b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
PROGRAM				
Administration Division <sup>3.</sup>	<del>2,855,857</del> 2,548,425		5,000 SR	<del>2,860,857</del> 2,553,425
Ag Education and Info	<del>28,051</del> 20,000		20,000 SR	<del>48,051</del> 40,000
Consumer Protection Div.	<del>12,381,805</del> 11,778,045	1,414,333	1,196,045 SR	<del>14,992,183</del> 14,388,423
Natural Resources Div. <sup>4.</sup>	<del>5,083,772</del> 4,306,412	7,914	656,008 S1	<del>5,747,694</del> 4,970,334
Pesticide Registration	<del>823,671</del> 773,671			<del>823,671</del> 773,671
State Fair <sup>1., 2.</sup>	<del>3,172,434</del> 2,694,852		969,004 SR 1,369,004 SR	<del>4,141,438</del> 4,063,856
Weed & Pest Control			857,300 SR	857,300
Predator Management	5,479,906 4,555,119			5,479,906 4,555,119
Wyoming Beef Council			2,251,524 SR	2,251,524
Wyo Wheat Mktg Comm			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			13,062 SR	13,062
TOTALS	<u>29,825,496</u> 26,676,524	<u>1,422,247</u>	<u>6,446,643</u> 6,846,643	<u>37,694,386</u> 34,945,414
AUTHORIZED EMPLOYEES				
Full Time	<del>81</del> 79			
Part Time	8			
TOTAL	<u><del>89</del> 87</u>			

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- | APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUNDS<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) and of this other funds appropriation, one hundred thousand dollars (\$100,000.00)SR shall be expended for equipment from both appropriations in equal amounts.
  
  2. Of this general fund appropriation, one hundred eighty-seven thousand five hundred dollars (\$187,500.00) and of this other funds appropriation, one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR shall not be included in the agency's 2019-2020 standard budget request.
  
  3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for agricultural education offered to adults.
  
  4. Of this general fund appropriation, up to two hundred thousand dollars (\$200,000.00) within the rangeland health assessment grant program may be expended to manage grasshopper outbreaks.

**Section 011. DEPARTMENT OF REVENUE**

PROGRAM				
Administration <sup>1</sup> .	4,293,551			4,293,551
	<u>3,812,005</u>			<u>3,812,005</u>
Revenue Division	<del>8,735,838</del>		796,803 SR	<u>9,532,641</u>
	8,038,040			8,834,843
Valuation Division <sup>2</sup> .	<u>5,376,466</u>			<u>5,376,466</u>
	4,533,080			4,533,080
Liquor Division			8,146,241 EF	8,146,241
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	<u>19,405,855</u>	<u>0</u>	<u>210,943,044</u>	<u>229,348,899</u>
	<u>16,383,125</u>			<u>227,326,169</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>119</del> <u>113</u>
Part Time	<u>0</u>
TOTAL	<del>119</del> <u>113</u>

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<p>1. Of this general fund appropriation, one hundred ten thousand ninety-six dollars (\$110,096.00) shall not be included in the agency's 2019-2020 standard budget request.</p> <p><del>2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for the property tax relief program.</del></p>				
<b>Section 015. ATTORNEY GENERAL</b>				
PROGRAM				
Law Office <sup>1.</sup>	<del>21,466,687</del> <u>19,943,598</u>	<del>875,670</del> <u>801,224</u>	1,704,538 S5  <del>1,276,711</del> SR <u>2,605,061</u> SR 795,473 TT	<del>26,119,079</del> <u>25,849,894</u> <del>34,817,659</del> <u>32,111,420</u>
Criminal Investigations <sup>2.,3.</sup>	<del>29,866,857</del> <u>26,946,168</u>	<del>4,190,489</del> <u>4,404,939</u>	760,313 SR	<u>34,817,659</u> <u>32,111,420</u>
Law Enforcement Academy	<del>6,002,939</del> <u>5,479,544</u>		<del>923,005</del> EF <u>1,043,495</u> EF	<u>6,925,944</u> <u>6,523,039</u>
Peace Off Stds & Trng	<del>550,057</del> <u>423,220</u>	115,500	<u>38,400</u> SR	<u>703,957</u> <u>577,120</u>
Medical Review Panel	<del>627,013</del> <u>434,219</u>			<u>627,013</u> <u>434,219</u>
Victim Services Division	<del>8,680,333</del> <u>7,582,354</u>	12,893,367	<del>4,381,820</del> SR <u>4,412,553</u> SR	<u>25,955,520</u> <u>24,888,274</u>
Governor's Council on DD	<del>702,613</del> <u>447,163</u>	<del>1,171,634</del> <u>968,772</u>		<u>1,874,247</u> <u>1,415,935</u>
TOTALS	<del>67,896,499</del> <u>61,256,266</u>	<del>19,246,660</del> <u>19,183,802</u>	<del>9,880,260</del> <u>11,359,833</u>	<u>97,023,419</u> <u>91,799,901</u>

AUTHORIZED EMPLOYEES

Full Time	<del>247</del> <u>234</u>
Part Time	<del>2</del> <u>2</u>
TOTAL	<del>249</del> <u>236</u>

1. In the event the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for two (2) full-time permanent positions and associated support costs to implement the final agreement shall revert to the budget reserve account. An equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for two (2) full-time permanent

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	\$	\$	\$	\$

positions and associated support costs to implement the final agreement. The agency's 2019-2020 standard budget request shall reflect the anticipated on-going fiscal needs, supported by special revenue, for these positions and associated support costs.

2. General fund appropriations for vehicle replacements for this division shall only be expended as a result of vehicle condition needs as determined by the attorney general or after a vehicle has attained mileage of at least ~~one hundred twenty thousand (120,000)~~ one hundred fifty thousand (150,000) miles.

3. Of this general fund appropriation, three hundred twenty-five thousand dollars (\$325,000.00) shall only be expended for replacement of message switch hardware and associated software for the criminal justice information system and only in the event of switch failure.

**Section 020. DEPT OF ENVIRONMENTAL QUALITY <sup>3.</sup>**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Administration	<u>8,148,594</u>			<u>8,148,594</u>
	7,620,991			7,620,991
Air Quality	<u>6,301,619</u>	1,608,916	<u>12,957,801</u> SR	<u>20,868,336</u>
	5,717,691		13,005,561 SR	20,332,168
Water Quality <sup>1.</sup>	<u>13,636,449</u>	9,272,448	1,346,856 SR	<u>24,255,753</u>
	12,413,344			23,032,648
Land Quality	<u>5,771,996</u>	4,755,284		<u>10,527,280</u>
	4,972,615	4,635,005		9,607,620
Industrial Siting	<u>669,727</u>			<u>669,727</u>
	608,636			608,636
Solid Waste Management	<u>5,673,235</u>	3,065,865	3,571,092 SR	<u>12,310,192</u>
	5,103,443	3,405,865		12,080,400
Uranium NRC Agreement <sup>2.</sup>	<u>1,907,785</u>			<u>1,907,785</u>
	1,771,734			1,771,734
Abandoned Mine Reclam.		<u>74,657,656</u>		<u>74,657,656</u>
		102,913,417		102,913,417
<b>TOTALS</b>	<u>42,109,405</u>	<u>93,360,169</u>	<u>17,875,749</u>	<u>153,345,323</u>
	38,208,454	121,835,651	17,923,509	177,967,614

AUTHORIZED EMPLOYEES	
Full Time	<u>270</u> <u>262</u>
Part Time	<u>0</u>
<b>TOTAL</b>	<u>270</u> <u>262</u>

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- | APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUNDS<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
1. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) for investigation of groundwater concerns in the Pavillion area shall not be included in the agency's 2019-2020 standard budget request.
  
  2. In the event the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for six (6) full-time permanent positions and associated support costs to implement the final agreement shall revert to the budget reserve account. An equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for six (6) full-time permanent positions and associated support costs to implement the final agreement. The agency's 2019-2020 standard budget request shall reflect the anticipated on-going fiscal needs, supported by special revenue, for these positions and associated support costs.
  
  3. No funds appropriated in this section shall be expended to produce a state plan to implement provisions of the Environmental Protection Agency's Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units, 80 Fed. Reg. 64,662 (October 23, 2015) while the stay issued by the United States Supreme Court in the case of West Virginia, et al. v. EPA, et al., Docket No. 15A773, remains in force and effect. Nothing in this footnote shall prohibit the expenditure of funds by the department to attend meetings and otherwise be informed as to any potential need to develop and submit a state plan.

**Section 021. DEPARTMENT OF AUDIT**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration	<del>870,789</del> 850,686	281,107		<del>1,151,896</del> 1,131,793
Banking			5,249,690 SR	5,249,690
Public Fund	<del>5,786,721</del> 5,404,189			<del>5,786,721</del> 5,404,189
Mineral	<del>3,357,806</del> 2,976,010	4,881,449 4,818,244	220,000 SR	<del>8,459,255</del> 8,014,254
Excise	<del>4,099,783</del> 3,524,446		91,000 SR 91,000 S7	<del>4,190,783</del> 3,615,446
<b>TOTALS</b>	<del>14,115,099</del> <u>12,755,331</u>	<del>5,162,556</del> <u>5,099,351</u>	5,560,690	<del>24,838,345</del> <u>23,415,372</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	110			103
Part Time	<u>0</u>			
TOTAL	110			103
<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	<del>3,400,816</del>			<u>3,400,816</u>
	3,183,201			<u>3,183,201</u>
Cultural Resources 1.,2.,3.,4.,5.	<del>10,554,122</del>	2,890,131	200,000 EF	
	<u>9,607,669</u>			
			100,000 S5	
			3,028,960 SR	<del>16,773,213</del>
				<u>15,826,760</u>
St Parks & Hist. Sites	<del>19,336,017</del>	4,262,085	40,000 EF	
	<u>17,542,029</u>			
			<del>8,394,468</del> SR	
			<u>9,624,468</u> SR	<del>32,032,570</del>
				<u>31,468,582</u>
TOTALS	<u><del>33,290,955</del></u>	<u>7,152,216</u>	<u><del>11,763,428</del></u>	<u><del>52,206,599</del></u>
	<u>30,332,899</u>		<u>12,993,428</u>	<u>50,478,543</u>

AUTHORIZED EMPLOYEES		
Full Time	165	164
Part Time	<u>89</u>	
TOTAL	254	253

1. Of this general fund appropriation, two hundred forty thousand dollars (\$240,000.00) for grant funding for humanities programs in Wyoming communities shall not be included in the agency's 2019-2020 standard budget request.

2. Of this general fund appropriation, forty thousand dollars (\$40,000.00) for artifact and artwork conservation through the Wyoming state museum shall not be included in the agency's 2019-2020 standard budget request.

3. Of this general fund appropriation, fifteen thousand dollars (\$15,000.00) for statewide arts conferences shall not be included in the agency's 2019-2020 standard budget request.

4. Of this other funds appropriation, one hundred thousand dollars (\$100,000.00)S5 shall only be expended for the purposes of the "We the

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People" educational program. The appropriation associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.

5. Of this general fund appropriation, thirty thousand dollars (\$30,000.00) shall be granted by the arts council to a county museum as matching funds for acquisition of historic paintings related to the life of at least one (1) of Wyoming's native American leaders.

**Section 029. WYO WATER DEVELOPMENT OFFICE**

PROGRAM				
Administration <sup>1.</sup>			<del>8,481,505</del> S1	<del>8,481,505</del>
			<u>8,078,634</u> S1	<u>8,078,634</u>
TOTALS	<u>0</u>	<u>0</u>	<del>8,481,505</del> <u>8,078,634</u>	<del>8,481,505</del> <u>8,078,634</u>

AUTHORIZED EMPLOYEES	
Full Time	25
Part Time	<u>0</u>
TOTAL	25

1. Of this other funds appropriation, not more than six million nine hundred eighty-three thousand two hundred seventy-six dollars (\$6,983,276.00)S1 shall be expended for personal services (100 series), support services (200 series) and contractual services (900 series) combined.

**Section 032. WYOMING INFRASTRUCTURE AUTHORITY**

PROGRAM				
Administration	<u>1,516,475</u>			<u>1,516,475</u>
	<u>1,387,245</u>			<u>1,387,245</u>
TOTALS	<u>1,516,475</u>	<u>0</u>	<u>0</u>	<u>1,516,475</u>
	<u>1,387,245</u>			<u>1,387,245</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 037. STATE ENGINEER</b>				
PROGRAM				
Administration	<del>2,285,672</del>			<del>2,285,672</del>
	<u>1,864,466</u>			<u>1,864,466</u>
Ground Water Division	<del>3,583,710</del>			<del>3,583,710</del>
	<u>3,276,288</u>			<u>3,276,288</u>
Surface Water Division	<del>3,105,587</del>			<del>3,105,587</del>
	<u>2,509,621</u>			<u>2,509,621</u>
Board of Control Div.	<del>13,123,960</del>			<del>13,123,960</del>
	<u>6,073,579</u>		<u>6,214,393</u> S1	<u>12,287,972</u>
Support Services Div.	<del>2,567,036</del>			<del>2,567,036</del>
	<u>2,324,176</u>			<u>2,324,176</u>
Board of Registration PE			946,458 SR	946,458
Interstate Streams Div.	<del>1,741,792</del>		102,953 S1	<del>1,844,745</del>
	<u>1,219,051</u>			<u>1,322,004</u>
Special Projects			17,820 SR	17,820
North Platte Settlement	<del>1,460,715</del>			<del>1,460,715</del>
	<u>1,371,640</u>			<u>1,371,640</u>
Well Drillers' Licensing			271,219 SR	271,219
TOTALS	<u><del>27,868,472</del></u> <u>18,638,821</u>	<u>0</u>	<u><del>1,338,450</del></u> <u>7,552,843</u>	<u><del>29,206,922</del></u> <u>26,191,664</u>

AUTHORIZED EMPLOYEES		
Full Time	<del>125</del>	<u>115</u>
Part Time	<del>11</del>	<u>8</u>
TOTAL	<u><del>136</del></u>	<u>123</u>

**Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

PROGRAM				
Wildlife Trust Admin.	<del>657,947</del>			<del>657,947</del>
	<u>0</u>			<u>0</u>
<del>Wildlife Trust Projects</del>				
<u>Administration &amp; Projects</u>			8,000,000 SR	8,000,000
TOTALS	<u><del>657,947</del></u> <u>0</u>	<u>0</u>	<u>8,000,000</u>	<u><del>8,657,947</del></u> <u>8,000,000</u>

AUTHORIZED EMPLOYEES		
Full Time		2
Part Time		<u>0</u>
TOTAL		<u>2</u>

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<b>Section 040. GAME AND FISH COMMISSION <sup>1</sup>.</b>				
PROGRAM				
Aquatic Invasive Species	<del>1,565,959</del> 773,199		1,075,943 SR	<del>2,641,902</del> 1,849,142
Veterinary Svcs Program	<del>3,699,844</del> 1,829,718			<del>3,699,844</del> 1,829,718
Sage Grouse Protection	<del>1,845,011</del> 918,493			<del>1,845,011</del> 918,493
Wolf Management	<del>1,414,325</del> 252,722			<del>1,414,325</del> 252,722
CWCS	<del>2,223,747</del> 1,054,468			<del>2,223,747</del> 1,054,468
TOTALS	<u><del>10,748,886</del></u> 4,828,600	<u>0</u>	<u>1,075,943</u>	<u><del>11,824,829</del></u> 5,904,543
AUTHORIZED EMPLOYEES				
Full Time <sup>2</sup>	22	0		
Part Time	0			
TOTAL	<u>22</u>	<u>0</u>		

1. (a) If 2017 House Bill 0288 is not enacted into law, there are authorized twenty-two (22) full-time employee positions, and there is appropriated the following additional amounts for the biennium commencing July 1, 2016 and ending June 30, 2018:

(i) Three hundred eighty-six thousand five hundred ninety-nine dollars (\$386,599.00) from the general fund to the game and fish commission for the aquatic invasive species program;

(ii) One million eight hundred twenty-nine thousand seven hundred eighteen dollars (\$1,829,718.00) from the general fund to the game and fish commission for the veterinary services program;

(iii) Nine hundred eighteen thousand four hundred ninety-three dollars (\$918,493.00) from the general fund to the game and fish commission for the sage grouse planning and protection program;

(iv) Two hundred fifty-two thousand seven hundred twenty-two dollars (\$252,722.00) from the general fund to the game and fish commission for the wolf management program; and

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	\$	\$	\$	\$

(v) One million fifty-four thousand four hundred sixty-nine dollars (\$1,054,469.00) from the general fund to the game and fish commission for the comprehensive wildlife management strategy program.

2. There are authorized twenty-two (22) additional full-time employees from the effective date of this act through June 30, 2017.

**Section 041. FIRE PREVENTION & ELEC SAFETY**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Administration <sup>1</sup> .	<u>1,105,341</u>		363,707 SR	<u>1,469,048</u>
	<u>1,093,855</u>			<u>1,457,562</u>
Fire Prevention Admin.	<u>1,941,483</u>			<u>1,941,483</u>
	<u>1,891,242</u>			<u>1,891,242</u>
Electrical Safety Admin.	<u>1,991,920</u>		<u>653,141</u> SR	<u>2,645,061</u>
	<u>1,636,158</u>		<u>856,137</u> SR	<u>2,492,295</u>
Training	<u>1,540,006</u>			<u>1,540,006</u>
	<u>1,507,624</u>			<u>1,507,624</u>
Fire Academy	<u>476,761</u>			<u>476,761</u>
	<u>468,736</u>			<u>468,736</u>
TOTALS	<u>7,055,511</u>	<u>0</u>	<u>1,016,848</u>	<u>8,072,359</u>
	<u>6,597,615</u>		<u>1,219,844</u>	<u>7,817,459</u>

AUTHORIZED EMPLOYEES

Full Time	<u>34</u>	<u>33</u>
Part Time	<u>0</u>	
TOTAL	<u>34</u>	<u>33</u>

1. Of this general fund appropriation, one hundred forty-seven thousand twenty-nine dollars (\$147,029.00) and of this other funds appropriation, three hundred sixty-three thousand seven hundred seven dollars (\$363,707.00)SR shall not be included in the agency's 2019-2020 standard budget request.

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<b>Section 042. GEOLOGICAL SURVEY</b>				
PROGRAM				
Geologic Program <sup>1.</sup>	<del>5,067,927</del>			<del>5,067,927</del>
	<u>4,576,848</u>			<u>4,576,848</u>
TOTALS	<u>5,067,927</u>	<u>0</u>	<u>0</u>	<u>5,067,927</u>
	<u>4,576,848</u>			<u>4,576,848</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>23</del> <u>21</u>			
Part Time	<u>0</u>			
TOTAL	<del>23</del> <u>21</u>			

1. Funds from this general fund appropriation may be expended for one (1) representative from the geologic program to attend, once during the 2017-2018 biennium, a relevant international convention in North America that has a focus on new mineral discoveries, exploration, development and recovery.

**Section 044. INSURANCE DEPARTMENT**

PROGRAM				
Administration			6,005,349 SR	6,005,349
Agent Licensing Board			11,962 SR	11,962
Health Insurance Pool	<del>4,909,503</del>		5,291,414 EF	<del>10,200,917</del>
	<u>4,448,703</u>			<u>9,740,117</u>
WY Small Empl. Reinsurance			26,801,280 EF	26,801,280
TOTALS	<u>4,909,503</u>	<u>0</u>	<u>38,110,005</u>	<del>43,019,508</del>
	<u>4,448,703</u>			<u>42,558,708</u>
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			

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<b>Section 045. DEPARTMENT OF TRANSPORTATION</b>				
PROGRAM				
Administration			3,675,196 S7	3,675,196
Administrative Services		1,407,450	44,058,560 S7	
			2,136,000 SR	47,602,010
Law Enforcement		7,849,200	83,508,439 S7	
			625,615 SR	91,983,254
Wyolink <sup>1,2</sup>	<del>2,112,036</del> <u>971,537</u>		1,368,974 IS	
			2,746,091 S4	
			686,523 S7	<del>6,913,624</del> <u>5,773,125</u>
Aeronautics Admin.		310,300	4,057,978 S7	4,368,278
Operational Services			2,405,010 IS	2,405,010
Aeronautics <sup>3,4</sup>	<del>13,025,256</del> <u>5,988,550</u>	45,225,000	160,394 IS	
			<del>8,720,860</del> S7	
			<u>9,953,114</u> S7	<del>67,131,510</del> <u>61,327,058</u>
GF Appropriation to Comm.	<del>5,678,151</del> <u>2,611,949</u>			<del>5,678,151</del> <u>2,611,949</u>
TOTALS	<u>20,815,443</u> <u>9,572,036</u>	<u>54,791,950</u>	<del>154,149,640</del> <u>155,381,894</u>	<del>229,757,033</del> <u>219,745,880</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>560</del> <u>559</u>			
Part Time	<u>0</u>			
TOTAL	<del>560</del> <u>559</u>			

1. Of this general fund appropriation, six hundred seventy-nine thousand eight hundred thirty-seven dollars (\$679,837.00) shall only be expended for purposes of acquiring dispatch center consoles and only when an equal amount of cash match has been provided by the city, town, county, or joint powers board for which the console is purchased.

2. Of these other funds appropriations, two million seven hundred forty-six thousand ninety-one dollars (\$2,746,091.00)S4 and three hundred eighty thousand five hundred twenty-three dollars (\$380,523.00)S7 shall only be used to fund the on-going costs of hardware and software maintenance for the WyoLink system. As a condition of these appropriations, the department shall develop and administer a billing system for use of the WyoLink system. Any charges to local governments shall be deducted from the appropriation from the local government capital construction account until the two million seven hundred forty-six thousand ninety-one dollar (\$2,746,091.00)S4 appropriation is exhausted.

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3. The aeronautics commission shall transfer necessary funds from the airport improvements unit and the air service enhancements-administration unit to the air services enhancement-assistance unit to ensure that the needs of the air services enhancement-assistance unit are funded as prioritized by the aeronautics commission. Limitations in Section 308 of this act shall not apply to these general fund, federal funds or other funds appropriations.

4. Of this other funds appropriation, not less than one million two hundred thirty-two thousand two hundred fifty-four dollars (\$1,232,254.00) shall be expended for air services enhancements.

**Section 048. DEPARTMENT OF HEALTH** <sup>1.,2.,3.,4.,8.,11.</sup>

PROGRAM					
Director's Office	<del>10,981,518</del>	1,802,901	209,617	SR	<del>12,994,036</del>
	<u>10,658,395</u>				<u>12,670,913</u>
Health Care Financing <sup>9.,12.,15.</sup>	<del>608,024,955</del>	<del>787,310,152</del>	33,742,991	SR	<del>1,429,078,098</del>
	<u>554,665,133</u>	<u>759,883,445</u>	<u>1,000,000</u>	TT	<u>1,349,791,569</u>
			<u>500,000</u>	S0	
Public Health <sup>5.,13.,14.,16.</sup>	<del>50,836,899</del>	<del>61,494,620</del>	80,063	A4	
	<u>41,301,678</u>	<u>60,501,304</u>			
			<del>18,701,236</del>	SR	
			<u>17,953,150</u>	SR	
			<u>11,009,551</u>	TT	<u>142,122,369</u>
					<u>130,845,746</u>
Behavioral Health <sup>6., 10.</sup>	<del>263,486,050</del>	<del>18,081,489</del>	<del>52,226,390</del>	SR	
	<u>241,412,349</u>	<u>7,691,184</u>	<u>49,452,219</u>	SR	
			<u>1,023,701</u>	T4	
			<u>14,511,175</u>	TT	<u>349,328,805</u>
					<u>314,090,628</u>
Aging <sup>7.</sup>	<del>39,595,130</del>	17,507,003	<del>9,205,799</del>	SR	<del>66,307,932</del>
	<u>32,153,788</u>		<u>13,162,514</u>	SR	<u>62,823,305</u>
TOTALS	<u>972,924,552</u>	<u>886,196,165</u>	<u>140,710,523</u>		<u>1,999,831,240</u>
	<u>880,191,343</u>	<u>847,385,837</u>	<u>142,644,981</u>		<u>1,870,222,161</u>
AUTHORIZED EMPLOYEES					
Full Time	<del>1,358</del>	<u>1,325</u>			
Part Time	<del>71</del>	<u>69</u>			
TOTAL	<u><del>1,429</del></u>	<u>1,394</u>			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. From these general fund appropriations and any reversions in Section 303(j) of this act, the director of the department of health may expend up to five million six hundred twenty-seven thousand four hundred fifteen dollars (\$5,627,415.00) from any general fund savings identified by the department and certified by the governor for purposes of the state match for development or enhancement of a certified automated Medicaid claims processing technology system and related systems.

2. From these general fund appropriations and any reversions in Section 303(k) of this act, the director of the department of health may expend up to one million dollars (\$1,000,000.00) from any general fund savings identified by the department and certified by the governor for purposes of the state match for build-out of a multi-payer, statewide health information exchange.

3. In consultation with the department of insurance and the administrator of the employees' and officials' group insurance plan within the department of administration and information, the department of health shall study state-administered health insurance options for individuals and businesses within Wyoming and any potential cost savings to the state of Wyoming from implementation of various options. The department of health shall summarize the current health insurance market in Wyoming, including provider and plan types. The department shall submit a preliminary report summarizing the findings of the study not later than July 15, 2016 to the joint appropriations committee and a final report to the joint appropriations committee and the legislature not later than November 15, 2016 for consideration as potential legislative action during the 2017 legislative session. This footnote is effective immediately.

4. (a) From these general fund appropriations and any reversions in Section 303(n) of this act, the director of the department of health may expend up to four hundred forty thousand dollars (\$440,000.00) from any general fund savings identified by the department and certified by the governor for purposes of establishing or joining a multi-payer claims database pursuant to subsection (b) of this footnote. Funds shall only be expended if the department makes the information in the claims database established or joined pursuant to this footnote available to the public. The information made publicly available shall not disclose personally identifiable information but shall include statistical information related to health care costs in the state. The department may provide in-kind services for data collection and analysis in lieu of monetary contributions to a multi-payer claims database provider.

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(b) In consultation with the department of insurance and the administrator of the employees' and officials' group insurance plan within the department of administration and information, the department of health shall study and, if determined appropriate, join or develop a volunteer multi-payer claims database. The study shall consider only the inclusion of information from the employees' and officials' group insurance plan, Medicaid, and any other health insurance program that receives contributions from state funding sources. The department of health shall report its findings to the joint appropriations committee not later than October 1, 2016.

5. The public health laboratory is authorized to charge fees for testing services provided to other state agencies, local law enforcement entities and other individuals or organizations. The department is authorized to deposit all fees received pursuant to this footnote into a special revenue account. The department shall not charge fees until it has promulgated rules establishing a fee schedule. Fees shall be set in an amount sufficient to recoup the department's cost of providing services. No monies deposited into this account shall be expended until appropriated by the legislature. The public health laboratory shall make its personnel available for driving under the influence trials. If 2016 Senate File 0101 is enacted into law, this footnote is repealed.

6. As allowed by W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston into a special revenue account from July 1, 2016 through June 30, 2018. The department shall expend this revenue to correct life safety code problems, pay for the cost of emergency detentions pursuant to W.S. 25-10-109, pay for the costs of involuntary hospitalizations pursuant to W.S. 25-10-110, and remediate conditions as identified in the Chris S. Stipulated Settlement Agreement by the division of behavioral health, approved by the Wyoming department of health director and reported to the governor. If any single capital project is anticipated to exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The department shall report to the joint appropriations committee not later than November 1 of each year detailing expenditures under this footnote.

7. As allowed by W.S. 9-4-303(a), for the period beginning July 1, 2016 and ending June 30, 2018, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin for care of patients into the special revenue fund. The funds collected are appropriated to the department and shall only be expended to



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fund the operation of the retirement center and shall be disbursed pursuant to W.S. 9-4-304.

8. The department shall provide all assistance requested to the joint subcommittee to review title 25 issues to facilitate the joint subcommittee's review of issues concerning title 25, payment options and billings in addition to those payment options provided by W.S. 25-10-112 for persons involuntarily committed in the state. The joint subcommittee shall submit a report containing recommendations for payment options and billings under title 25 to the joint labor, health and social services interim committee for consideration as potential legislative action during the 2017 legislative session.

9. Of this general fund appropriation, nine hundred thousand dollars (\$900,000.00), and of the federal funds appropriation, nine hundred thousand dollars (\$900,000.00), shall only be expended to fund Medicaid waiver rate rebasing. These funds shall be allocated and expended consistent with community integration transition plans approved by the department.

10. Of this general fund appropriation, six hundred seventy-five thousand dollars (\$675,000.00) shall be expended to fund an external cost adjustment within the preschool services unit.

11. The department of health is authorized to exchange any appropriation from the tobacco settlement trust income account with any appropriation from the general fund in this section in order to secure the highest amount of federal matching funds possible so long as the total appropriation from the tobacco settlement trust income account in this section is not exceeded or the total appropriation from the general fund in this section is not exceeded.

12. Of this general fund appropriation not less than ninety-five million nine hundred seventy-nine thousand eleven dollars (\$95,979,011.00) and of this federal funds appropriation not less than ninety-nine million seven hundred seventy-one thousand ninety-four dollars (\$99,771,094.00) is appropriated for purposes of the state's comprehensive waiver for children and adults with developmental disabilities.

13. Of this total appropriation, not more than eight million thirty-three thousand seventy-eight dollars (\$8,033,078.00) shall be expended on grant payments (600 series) within the substance abuse and suicide prevention unit provided that not less than ninety percent (90%) of this total

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	\$	\$	\$	\$

appropriation shall be directed to the provision of community level prevention services related to alcohol, tobacco, other drugs and suicide.

14. No funds appropriated for purposes of the infectious disease epidemiology unit shall be expended on outdoor advertising.

15. Of this other funds appropriation one million dollars (\$1,000,000.00)TT and five hundred thousand dollars (\$500,000.00)S0 and of this federal funds appropriation one million five hundred thousand dollars (\$1,500,000.00) is appropriated for purposes of the state's comprehensive and supports waivers for children and adults with developmental disabilities. Of this other funds appropriation, five hundred thousand dollars (\$500,000.00)S0 is appropriated from vacancy savings pursuant to Section 320(f)(i) of this act. The department of health is authorized to use any general funds appropriated in Section 2, Section 048 of this act for purposes of cash flow until the full five hundred thousand dollars (\$500,000.00)S0 in vacancy savings is transferred by the state auditor to the department.

16. The department shall not expend funds from this appropriation for purposes of the adolescent health program.

**Section 049. DEPARTMENT OF FAMILY SERVICES**

PROGRAM

Energy Assistance & WX Institutions	30,085,256 28,986,341	14,493,073 320,486	240,000 SR	14,493,073 <u>30,645,742</u>
Assistance & Services <sup>1.,2.,</sup> <sub>3.,4.,5.</sub>	<del>119,546,543</del> <u>102,040,047</u>	100,269,549 <u>102,928,419</u>	<del>1,838,583 SR</del> <u>4,108,604 SR</u> 4,988,417 TT	<del>225,643,092</del> <u>214,065,487</u>
TOTALS	<u>148,631,799</u> <u>131,026,388</u>	<u>115,083,108</u> <u>117,741,978</u>	<u>7,067,000</u> <u>9,337,021</u>	<u>270,781,907</u> <u>258,105,387</u>

AUTHORIZED EMPLOYEES

Full Time	<del>693</del> 690
Part Time	19
TOTAL	<u>712</u> 709

1. For the period beginning July 1, 2016 and ending June 30, 2018, the department shall not expend funds from this appropriation to support the

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overall capacity of residential treatment and group home beds in excess of the combined number of certified beds on January 1, 2012.

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2016 and ending June 30, 2018 shall be as follows:

(i) Twenty-five dollars (\$25.00) for an individual living in his own household;

(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;

(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;

(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.

3. Of this general fund appropriation, eight million three hundred twenty-seven thousand five hundred six dollars (\$8,327,506.00) and of this federal funds appropriation, three hundred twenty-seven thousand four hundred twenty-six dollars (\$327,426.00) for contracts with the eastern Shoshone business council and the northern Arapaho business council shall not be included in the agency's 2019-2020 standard budget request.

4. From the effective date of this act through June 30, 2018, of this federal funds appropriation, six hundred fifty thousand dollars (\$650,000.00) of federal temporary assistance for needy families funds shall only be expended for the purpose of continuing the grant program for high quality early childhood education created in 2014 Wyoming Session Laws, Chapter 26, Section 335, as modified to conform to any expenditure restrictions for the use of these funds pursuant to federal law.

5. Funds appropriated to the department to be expended on per diem payments to residential treatment facilities shall not require a contract but shall be expended in accordance with the department's rules and regulations.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 051. LIVESTOCK BOARD <sup>2</sup></b>				
PROGRAM				
Administration	<del>1,658,307</del> <u>1,625,752</u>	42,659	311,903 SR	<del>2,012,869</del> <u>1,980,314</u>
Animal Health	<del>1,783,316</del> <u>1,517,162</u>			<del>1,783,316</del> <u>1,517,162</u>
Brucellosis	<del>981,228</del> <u>910,732</u>	382,000		<del>1,363,228</del> <u>1,292,732</u>
Estrays	<del>48,050</del> <u>43,050</u>			<del>48,050</del> <u>43,050</u>
Brand Inspection	<del>3,279,663</del> <u>2,135,348</u>		<del>8,011,243</del> SR <u>9,070,179</u> SR	<del>11,290,906</del> <u>11,205,527</u>
Predator Control Fees			<u>2,105,212</u> SR	<u>2,105,212</u>
TOTALS	<u>7,750,564</u> <u>6,232,044</u>	424,659	<u>10,428,358</u> <u>11,487,294</u>	<u>18,603,581</u> <u>18,143,997</u>
AUTHORIZED EMPLOYEES				
Full Time <sup>1</sup>	<del>19</del> <u>16</u>			
Part Time	<u>0</u>			
TOTAL	<del>19</del> <u>16</u>			

1. For the period commencing upon the effective date of this act and ending December 31, 2017, in addition to the authorized employees in this section, there are authorized three (3) additional full-time employees.

2. Beginning January 1, 2018 no funds from appropriations in this section shall be expended on salary and benefits for more than one (1) senior livestock investigator by the livestock board. The board shall report to the joint agriculture, state and public lands and water resources interim committee and the joint appropriations committee not later than November 15, 2017 on the monthly number of incidents, closed and open investigations and successful prosecutions resulting from investigations by livestock board law enforcement investigators during the period commencing January 1, 2017 and ending October 31, 2017.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 053. DEPARTMENT OF WORKFORCE SERVICES <sup>2.</sup></b>				
PROGRAM				
Admin. & Support	<del>15,228,969</del> <u>13,075,914</u>	23,899,998	2,391,138 EF	
			4,984,704 SR	<del>46,504,809</del> <u>44,351,754</u>
Vocational Rehab.	<del>5,495,856</del> <u>5,420,967</u>	28,538,579	2,222,034 SR	<del>36,256,469</del> <u>36,181,580</u>
Unemployment Insurance <sup>1.</sup>		17,565,760	1,131,237 EF	
			9,091,013 SR	27,788,010
Labor Standards	<del>2,514,084</del> <u>2,472,085</u>			<del>2,514,084</del> <u>2,472,085</u>
Workers' Safety and Comp		4,034,160	44,897,766 EF	48,931,926
TOTALS	<del>23,238,909</del> <u>20,968,966</u>	<u>74,038,497</u>	<u>64,717,892</u>	<del>161,995,298</del> <u>159,725,355</u>
AUTHORIZED EMPLOYEES				
Full Time	551			
Part Time	<u>0</u>			
TOTAL	551			

1. The department of workforce services shall review and provide a comprehensive report to the joint appropriations committee not later than November 1, 2016, on the utilization, geographic trends, claims, benefits, and status of the consolidated workers' compensation account as defined in W.S. 27-14-102(a) (xxii).

2. The department of workforce services shall report to the governor and the joint appropriations committee not later than November 1, 2017 on budget reductions implemented, recommendations for further reductions, as well as the anticipated impacts of reducing the appropriation of other funds in this section by eight percent (8%) for the 2019-2020 biennial budget.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
PROGRAM				
Administration	<del>5,034,766</del>		211,958 S5	<del>5,246,724</del>
	4,872,260			5,084,218
State Aid <sup>1.</sup>	<del>244,824,285</del>			<del>244,824,285</del>
	<u>225,261,596</u>			<u>225,261,596</u>
Contingency Reserve			3,200,000 SR	3,200,000
Adult Education	<del>2,288,389</del>	1,837,868		<del>4,126,257</del>
	2,241,451			4,079,319
WYIN Loan & Grant Prog. <sup>2.</sup>	<del>4,854,419</del>			<del>4,854,419</del>
	<u>4,392,647</u>			<u>4,392,647</u>
Veterans Tuition Waiver	1,231,250			1,231,250
WY Teach Short. Loan Prog.			95,000 S5	95,000
Public Television	<del>4,140,645</del>		110,000 SR	<del>4,250,645</del>
	<u>3,454,338</u>			<u>3,564,338</u>
TOTALS	<del>262,373,754</del>	<u>1,837,868</u>	<u>3,616,958</u>	<del>267,828,580</del>
	<u>241,453,542</u>			<u>246,908,368</u>

AUTHORIZED EMPLOYEES

Full Time	14
Part Time	<u>0</u>
TOTAL	14

1. In preparing the estimates under W.S. 9-3-210(c), the community college commission shall submit an exception budget request for health insurance funding needs related to the addition of any benefitted positions created during the 2017-2018 fiscal biennium at the colleges in the commission's 2019-2020 budget request.

2. The Wyoming community college commission shall reduce the funds available for the Wyoming investment in nursing loan and grant program under W.S. 9-2-123 and the payments made for community college nursing programs under W.S. 21-18-202(c)(vii) from this appropriation in proportion to the 2017-2018 standard budget amounts.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 060. STATE LANDS AND INVESTMENTS</b>				
PROGRAM				
Operations <sup>1.</sup>	<del>12,885,525</del> <u>11,643,081</u>	<del>31,178,558</del> <u>22,612,118</u>	392,800 S5  <del>5,891,883</del> SR <u>4,821,078</u> SR	  <del>50,348,766</del> <u>39,469,077</u>
Forestry <sup>2.</sup>	<del>7,886,603</del> <u>7,590,028</u>	<del>666,030</del> <u>720,030</u>	1,000,000 S0  2,226,000 SR	  <del>11,778,633</del> <u>11,536,058</u>
County Emerg. Fire Suppr. Fire	<del>4,830,113</del> <u>3,922,926</u>	4,056,391	2,580,000 SR	 <del>2,580,000</del> <u>8,886,504</u> <u>7,979,317</u>
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transp. Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	<del>25,602,241</del> <u>23,156,035</u>	<del>42,050,979</del> <u>33,538,539</u>	<del>47,490,683</del> <u>46,419,878</u>	<del>115,143,903</del> <u>103,114,452</u>

AUTHORIZED EMPLOYEES	
Full Time	94
Part Time	<u>4</u>
TOTAL	98

1. Of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) shall only be expended for the control and eradication of noxious weeds and designated pests on state trust land.

2. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is appropriated from the emergency fire suppression account created by W.S. 36-1-402(a). Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be available for expenditure for pine bark beetle mitigation for each year of the 2017-2018 biennium. In each year, funds shall be expended only on or after September 1 and upon approval of the governor. These funds may be expended for pine bark beetle mitigation on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 063. GOVERNOR'S RESIDENCE</b>				
PROGRAM				
Residence Operation	<del>636,759</del>			<del>636,759</del>
	<u>573,918</u>			<u>573,918</u>
Governor's Residence	4,925			4,925
TOTALS	<u>641,684</u> <u>578,843</u>	<u>0</u>	<u>0</u>	<u>641,684</u> <u>578,843</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>3</del> <u>2</u>
Part Time	<u>0</u>
TOTAL	<del>3</del> <u>2</u>

**Section 066. WYOMING TOURISM BOARD**

PROGRAM				
Wyoming Tourism Board <sup>1.</sup>	<del>29,667,005</del>		282,677 S0	
	<u>27,331,950</u>		3,600 SR	<del>29,953,282</del>
				<u>27,618,227</u>
TOTALS	<u>29,667,005</u> <u>27,331,950</u>	<u>0</u>	<u>286,277</u>	<u>29,953,282</u> <u>27,618,227</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	<u>0</u>

1. Of this other funds appropriation, two hundred eighty-two thousand six hundred seventy-seven dollars (\$282,677.00)S0 or as much thereof as is available of unobligated, unexpended funds in the film industry financial incentive program account created in W.S. 9-12-402(b) is appropriated for purposes of film incentives and branded entertainment promoting Wyoming or promoting Wyoming as a tourism destination as determined by the board of tourism. The appropriation associated with this footnote is effective immediately.



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<b>Section 067. UNIVERSITY OF WYOMING</b>				
PROGRAM				
State Aid <sup>1., 2., 3., 4., 5., 9.,</sup> <u>10., 11., 12.</u>	<del>397,997,584</del> 357,508,058			<del>397,997,584</del> 357,508,058
School of Energy Res. <sup>6.</sup>	<del>21,874,188</del> 20,071,165			<del>21,874,188</del> 20,071,165
Tier 1 Engineering	<del>8,301,927</del> 7,565,460			<del>8,301,927</del> 7,565,460
NCAR MOU	<del>1,970,000</del> 1,802,339			<del>1,970,000</del> 1,802,339
Endowments <sup>7., 8.</sup>	11,500,000			11,500,000
TOTALS	<u>441,643,699</u> <u>398,447,022</u>	<u>0</u>	<u>0</u>	<u>441,643,699</u> <u>398,447,022</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall not be included in the agency's 2019-2020 standard budget request.

2. Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall only be expended for a comprehensive management reporting and fiscal control computer information system.

3. Upon application of the university board of trustees, the state loan and investment board may loan funds to the University of Wyoming for the purpose of acquiring a replacement research aircraft for the department of atmospheric science within the college of engineering and applied science. The loan interest rate shall not exceed three percent (3%) and the loan shall otherwise be in accordance with the provisions of W.S. 16-1-109. The aircraft shall be treated as a "facility" for purposes of the loan. The university shall develop a financial plan for repayment of the loan to cover the cost of servicing the loan over the expected life of the aircraft and to cover the cost of distributions to the reserve fund as specified in footnote 4 of this section. The university shall provide a report on this plan to the joint appropriations committee within thirty (30) days after the loan is executed.

4. For the use of the university aircraft, the university shall identify and distribute amounts to a reserve fund to cover the cost for routine and

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planned maintenance, engine replacement and propeller replacement. To the extent funds are available after servicing the loan provided for in footnote 3 of this section, additional amounts to support funding of replacement of the research aircraft shall be included in any contract for use of the aircraft to the extent practicable. Amounts received to support replacement of the aircraft shall be held in the reserve fund. Proceeds from the sale of the research aircraft, engine or any related research instrumentation shall be credited to the reserve fund.

5. (a) Of this general fund appropriation, eight million dollars (\$8,000,000.00) shall only be expended for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall be retained by the state treasurer for distribution in accordance with the provisions of this footnote and only be expended for the purposes of:

(i) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(ii) Athletic training equipment.

(b) None of these funds shall be used for salaries or capital construction projects.

(c) To the extent funds are available from this appropriation, on a quarterly basis the state treasurer shall match each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period July 1, 2016 through June 30, 2018 by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

(d) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2018.

6. Not later than November 1, 2016, the University of Wyoming school of energy resources shall report to the joint appropriations committee and the joint minerals, business and economic development interim committee on

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the research efforts and funding expended to advance powder river basin coal viability in consideration of federal regulations aimed at reducing carbon emissions. The report shall identify research and potential technologies which may maintain or increase revenues to the state from the production of coal.

7. (a) Of this general fund appropriation, ~~ten million three hundred fifty thousand dollars (\$10,350,000.00)~~ five million three hundred fifty thousand dollars (\$5,350,000.00) shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904 and only for matching funds for entrepreneurship, water management for the future, and school of energy resources or college of engineering and applied science initiatives. This appropriation shall not be included in the university's 2019-2020 standard budget request.

(b) Of this general fund appropriation, five million dollars (\$5,000,000.00) shall be directed to the state treasurer to be deposited into an account which shall be held by the state treasurer for distribution to the University of Wyoming for research by university faculty related to unconventional oil and gas reservoirs pursuant to agreements between the university and private or non-Wyoming public entities. All funds subject to this footnote shall only be available for expenditure to the extent cash or cash equivalent matches are actually received by the University of Wyoming for the purposes of university staff conducting the specified research pursuant to those agreements. The university shall provide quarterly reports of matches received as required by the state treasurer to implement this footnote. On a quarterly basis the state treasurer shall match reported cash or cash equivalents received by the university by distributing to the university an amount equal to those funds received. This appropriation shall not be included in the university's 2019-2020 standard budget request.

8. Of this general fund appropriation, one million one hundred fifty thousand dollars (\$1,150,000.00) shall be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for any university initiative with a total cost of less than two hundred thousand dollars (\$200,000.00). All funds restricted by this footnote shall only be available for expenditure to the extent cash or cash equivalent contributions are actually received by the University of Wyoming for qualifying purposes under this footnote. The treasurer on a quarterly basis shall match reported donations by distributing to the university an amount equal to the amount of contributions for the quarter. Any funds not expended pursuant to this footnote may be added to the funds

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restricted by footnote 7 of this section. This appropriation shall not be included in the university's 2019-2020 standard budget request.

9. Of this general fund appropriation, three hundred eighty-seven thousand three hundred twelve dollars (\$387,312.00) shall only be expended to reestablish the University of Wyoming at Casper counseling master's program.

10. The University of Wyoming is authorized to implement the strategic enrollment management and recruiting program as presented in the university's 2017-2018 supplemental budget request from any available funds within the university's budget.

11. The University of Wyoming, the community college commission and each community college shall collaborate and develop a unified plan to provide a coordinated approach to the recruitment and retention of and incentives for students graduating from Wyoming secondary schools and from schools in states contiguous to Wyoming. The university, on behalf of the university, community colleges and commission, shall report their progress on the plan to the joint education interim committee and the joint appropriations committee not later than September 30, 2017 and incorporate a final plan for the legislature not later than December 1, 2017 within their respective 2019-2020 biennial budget requests.

12. The University of Wyoming shall request a meeting with the city of Laramie to address the need for vacating Fifteenth Street between East Willett Drive and East Ivinson Street to unify the campus and protect pedestrian traffic. The university shall report to the joint appropriations committee not later than November 1, 2017 regarding the findings, costs and impacts, including possible mitigation actions, of the plan.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 069. WICHE</b>				
PROGRAM				
Administration & Grants <sup>1.</sup>	<del>5,554,799</del>			<del>5,554,799</del>
	<u>5,139,125</u>			<u>5,139,125</u>
TOTALS	<u><del>5,554,799</del></u> <u>5,139,125</u>	<u>0</u>	<u>0</u>	<u><del>5,554,799</del></u> <u>5,139,125</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, sixty-two thousand seven hundred seventy-two dollars (\$62,772.00) shall not be included in the agency's 2019-2020 standard budget request.

**Section 070. ENHANCED OIL RECOVERY COMM**

PROGRAM				
Commission & Support	<del>597,102</del>			<del>597,102</del>
	<u>547,739</u>			<u>547,739</u>
Technical Outreach & Res	<del>5,516,821</del>			<del>5,516,821</del>
	<u>4,767,854</u>			<u>4,767,854</u>
TOTALS	<u><del>6,113,923</del></u> <u>5,315,593</u>	<u>0</u>	<u>0</u>	<u><del>6,113,923</del></u> <u>5,315,593</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 077. ENTERPRISE TECHNOLOGY SERVICES</b>				
PROGRAM				
Enterprise Operations	<del>20,805,856</del>			<del>20,805,856</del>
	<u>18,964,130</u>			<u>18,964,130</u>
Enterprise Core Services	<del>26,522,991</del>		521,365 <del>85</del>	<del>27,044,356</del>
	<u>26,070,011</u>			<u>26,070,011</u>
IT Enhanced Services			<del>49,786,741</del> <del>IS</del>	<del>49,786,741</del>
			<u>46,894,905</u> <del>IS</del>	<u>46,894,905</u>
Depreciation Reserve			434,959 <del>IS</del>	434,959
WUN Infrastructure			14,918,390 <del>S5</del>	14,918,390
TOTALS	<u>47,328,847</u>	<u>0</u>	<del>65,661,455</del>	<del>112,990,302</del>
	<u>45,034,141</u>		<u>62,248,254</u>	<u>107,282,395</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>273</del> <u>241</u>			
Part Time	<u>1</u>			
TOTAL	<del>274</del> <u>242</u>			
<b>Section 080. DEPARTMENT OF CORRECTIONS <sup>2-</sup></b>				
PROGRAM				
WDOC Commissaries			4,552,512 <del>EF</del>	4,552,512
WDOC Assistance Fund			1,085,003 <del>SR</del>	1,085,003
WDOC Inmate Medical	38,276,502			38,276,502
WDOC Substance Abuse Trt.		100,000	4,050,078 <del>TT</del>	4,150,078
Corrections Operations	<del>22,579,807</del>	226,750	1,530,156 <del>SR</del>	<del>24,352,860</del>
	<u>20,240,959</u>		16,147 <del>TT</del>	<u>22,014,012</u>
Field Services	<del>39,381,726</del>		<del>3,406,012</del> <del>TT</del>	<del>42,787,738</del>
	<u>37,548,856</u>		<u>3,606,012</u> <del>TT</del>	<u>41,154,868</u>
Honor Conservation Camp	<del>16,862,033</del>			<del>16,862,033</del>
	<u>15,739,388</u>			<u>15,739,388</u>
Women's Center	<del>18,297,168</del>		45,000 <del>SR</del>	<del>18,342,168</del>
	<u>15,568,025</u>			<u>15,613,025</u>
Honor Farm	<del>14,935,087</del>		1,077,372 <del>IS</del>	<del>16,012,459</del>
	<u>14,075,305</u>			<u>15,152,677</u>
State Penitentiary <sup>1-</sup>	<del>66,206,874</del>			<del>66,206,874</del>
	<u>58,395,897</u>			<u>58,395,897</u>
WY Medium Corr. Inst.	<del>59,017,059</del>			<del>59,017,059</del>
	<u>52,652,656</u>			<u>52,652,656</u>
TOTALS	<u>275,556,256</u>	<u>326,750</u>	<del>15,762,280</del>	<del>291,645,286</del>
	<u>252,497,588</u>		<u>15,962,280</u>	<u>268,786,618</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	<del>1,231</del> 1,227			
Part Time	<u>3</u>			
TOTAL	<del>1,234</del> 1,230			

1. The department is authorized to transfer funds within the state penitentiary facility management unit to insure adequate levels of mechanical, electrical and safety system operations. The department shall report any transfers and expenditures pursuant to this footnote on a quarterly basis to the joint appropriations committee.

2. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund in this section, two million dollars (\$2,000,000.00) or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the Wyoming department of corrections for purposes of major maintenance and repairs within the state penitentiary caused by subsurface movement. Funds remaining from this reappropriation shall revert as provided by law on June 30, 2020.

**Section 081. BOARD OF PAROLE**

PROGRAM				
Administration	1,835,448			1,835,448
	<u>1,689,299</u>			<u>1,689,299</u>
TOTALS	<u>1,835,448</u>	<u>0</u>	<u>0</u>	<u>1,835,448</u>
	<u>1,689,299</u>			<u>1,689,299</u>

AUTHORIZED EMPLOYEES				
Full Time	7	<u>6</u>		
Part Time		<u>1</u>		
TOTAL	<u>7</u>			

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<b>Section 085. WYOMING BUSINESS COUNCIL</b>				
PROGRAM				
Wyoming Business Council <sup>1.</sup>	<del>18,690,459</del>	6,236,031	1,741,200 SR	<del>26,667,690</del>
	<u>15,986,980</u>			<u>23,964,211</u>
Investment Ready Comm.	<del>41,588,050</del>			<del>41,588,050</del>
	<u>37,088,050</u>			<u>37,088,050</u>
TOTALS	<u><del>60,278,509</del></u> <u>53,075,030</u>	<u>6,236,031</u>	<u>1,741,200</u>	<u><del>68,255,740</del></u> <u>61,052,261</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	<u>0</u>

1. One (1) representative from the Wyoming business council shall attend a relevant international convention in North America that has a focus on new mineral discoveries, exploration, development and recovery once during the 2017-2018 biennium.

**Section 101. SUPREME COURT**

PROGRAM				
Administration	<del>9,244,120</del>	601,066	4,168,124 SR	<del>14,013,310</del>
	<u>9,128,396</u>			<u>13,897,586</u>
Judicial Nominating Comm.	17,942			17,942
Law Library	<del>1,477,674</del>			<del>1,477,674</del>
	<u>1,414,475</u>			<u>1,414,475</u>
Circuit Courts	<del>30,556,763</del>			<del>30,556,763</del>
	<u>29,582,491</u>			<u>29,582,491</u>
Court Automation	5,038,721		4,725,175 SR	9,763,896
Judicial Retirement	2,163,196			2,163,196
Board of Judicial Policy	<del>680,424</del>			<del>680,424</del>
	<u>655,424</u>			<u>655,424</u>
TOTALS	<u><del>49,178,840</del></u> <u>48,000,645</u>	<u>601,066</u>	<u>8,893,299</u>	<u><del>58,673,205</del></u> <u>57,495,010</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>205</del> <u>204</u>
Part Time	<u>27</u>
TOTAL	<u><del>232</del></u> <u>231</u>



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<b>Section 103. COMM ON JUDICIAL CONDUCT &amp; ETHICS</b>				
PROGRAM				
Administration	<u>367,340</u>			<u>367,340</u>
	<u>357,318</u>			<u>357,318</u>
TOTALS	<u>367,340</u>	<u>0</u>	<u>0</u>	<u>367,340</u>
	<u>357,318</u>			<u>357,318</u>
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>0</u>			
TOTAL	1			
<b>Section 120. JUDICIAL DISTRICT 1A</b>				
PROGRAM				
Administration	<u>1,141,949</u>			<u>1,141,949</u>
	<u>1,103,224</u>			<u>1,103,224</u>
TOTALS	<u>1,141,949</u>	<u>0</u>	<u>0</u>	<u>1,141,949</u>
	<u>1,103,224</u>			<u>1,103,224</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	<u>1,140,931</u>			<u>1,140,931</u>
	<u>1,059,867</u>			<u>1,059,867</u>
TOTALS	<u>1,140,931</u>	<u>0</u>	<u>0</u>	<u>1,140,931</u>
	<u>1,059,867</u>			<u>1,059,867</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	<del>1,181,568</del> <u>1,165,322</u>			<del>1,181,568</del> <u>1,165,322</u>
TOTALS	<u>1,181,568</u> <u>1,165,322</u>	<u>0</u>	<u>0</u>	<u>1,181,568</u> <u>1,165,322</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	<del>1,086,479</del> <u>1,047,643</u>			<del>1,086,479</del> <u>1,047,643</u>
TOTALS	<u>1,086,479</u> <u>1,047,643</u>	<u>0</u>	<u>0</u>	<u>1,086,479</u> <u>1,047,643</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	<del>1,129,861</del> <u>1,090,487</u>			<del>1,129,861</del> <u>1,090,487</u>
TOTALS	<u>1,129,861</u> <u>1,090,487</u>	<u>0</u>	<u>0</u>	<u>1,129,861</u> <u>1,090,487</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	<del>1,094,113</del> <u>1,056,375</u>			<del>1,094,113</del> <u>1,056,375</u>
TOTALS	<u>1,094,113</u> <u>1,056,375</u>	<u>0</u>	<u>0</u>	<u>1,094,113</u> <u>1,056,375</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 126. JUDICIAL DISTRICT 4</b>				
PROGRAM				
Administration	<del>1,104,595</del> <u>1,083,595</u>			<del>1,104,595</del> <u>1,083,595</u>
TOTALS	<u>1,104,595</u> <u>1,083,595</u>	<u>0</u>	<u>0</u>	<u>1,104,595</u> <u>1,083,595</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 127. JUDICIAL DISTRICT 5A</b>				
PROGRAM				
Administration	<del>1,176,332</del> <u>1,151,789</u>			<del>1,176,332</del> <u>1,151,789</u>
Water Litigation				
TOTALS	<u>1,176,332</u> <u>1,151,789</u>	<u>0</u>	<u>0</u>	<u>1,176,332</u> <u>1,151,789</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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<b>Section 128. JUDICIAL DISTRICT 5B</b>				
PROGRAM				
Administration	<del>1,069,812</del> <u>1,057,812</u>			<del>1,069,812</del> <u>1,057,812</u>
TOTALS	<u>1,069,812</u> <u>1,057,812</u>	<u>0</u>	<u>0</u>	<u>1,069,812</u> <u>1,057,812</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	<del>1,053,774</del> <u>1,047,774</u>			<del>1,053,774</del> <u>1,047,774</u>
TOTALS	<u>1,053,774</u> <u>1,047,774</u>	<u>0</u>	<u>0</u>	<u>1,053,774</u> <u>1,047,774</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	<del>1,174,777</del> <u>1,122,484</u>			<del>1,174,777</del> <u>1,122,484</u>
TOTALS	<u>1,174,777</u> <u>1,122,484</u>	<u>0</u>	<u>0</u>	<u>1,174,777</u> <u>1,122,484</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			

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<b>Section 131. JUDICIAL DISTRICT 7B</b>				
PROGRAM				
Administration	<del>1,152,201</del>			<del>1,152,201</del>
	<u>1,098,375</u>			<u>1,098,375</u>
TOTALS	<u><del>1,152,201</del></u>	<u>0</u>	<u>0</u>	<u><del>1,152,201</del></u>
	<u>1,098,375</u>			<u>1,098,375</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

**Section 132. JUDICIAL DISTRICT 9A**

PROGRAM				
Administration <sup>1.</sup>	<del>1,307,272</del>			<del>1,307,272</del>
	<u>1,256,165</u>			<u>1,256,165</u>
TOTALS	<u><del>1,307,272</del></u>	<u>0</u>	<u>0</u>	<u><del>1,307,272</del></u>
	<u>1,256,165</u>			<u>1,256,165</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

1. The ninth judicial district court shall request that Fremont county pay for one-half (1/2) of the salary and benefits for the authorized permanent, part-time administrative assistant position.

**Section 133. JUDICIAL DISTRICT 8A**

PROGRAM				
Administration	<del>1,110,754</del>			<del>1,110,754</del>
	<u>1,059,405</u>			<u>1,059,405</u>
TOTALS	<u><del>1,110,754</del></u>	<u>0</u>	<u>0</u>	<u><del>1,110,754</del></u>
	<u>1,059,405</u>			<u>1,059,405</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 134. JUDICIAL DISTRICT 9B**

PROGRAM				
Administration	<del>1,227,160</del>			<del>1,227,160</del>
	<u>1,192,187</u>			<u>1,192,187</u>
TOTALS	<u><del>1,227,160</del></u>	<u>0</u>	<u>0</u>	<u><del>1,227,160</del></u>
	<u>1,192,187</u>			<u>1,192,187</u>

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 135. JUDICIAL DISTRICT 6B**

PROGRAM				
Administration	<del>1,170,743</del>			<del>1,170,743</del>
	<u>1,131,138</u>			<u>1,131,138</u>
TOTALS	<u><del>1,170,743</del></u>	<u>0</u>	<u>0</u>	<u><del>1,170,743</del></u>
	<u>1,131,138</u>			<u>1,131,138</u>

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 136. JUDICIAL DISTRICT 8B**

PROGRAM				
Administration	<del>1,153,179</del>			<del>1,153,179</del>
	<u>1,088,421</u>			<u>1,088,421</u>
TOTALS	<u><del>1,153,179</del></u>	<u>0</u>	<u>0</u>	<u><del>1,153,179</del></u>
	<u>1,088,421</u>			<u>1,088,421</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 137. LARAMIE CO DISTRICT 1C**

PROGRAM				
Administration	<del>1,214,582</del>			<del>1,214,582</del>
	<u>1,184,085</u>			<u>1,184,085</u>
TOTALS	<u><del>1,214,582</del></u>	<u>0</u>	<u>0</u>	<u><del>1,214,582</del></u>
	<u>1,184,085</u>			<u>1,184,085</u>

AUTHORIZED EMPLOYEES	
Full Time	5
Part Time	<u>0</u>
TOTAL	5

**Section 138. SWEETWATER CO DISTRICT 3C**

PROGRAM				
Administration	<del>1,066,101</del>			<del>1,066,101</del>
	<u>1,050,556</u>			<u>1,050,556</u>
TOTALS	<u><del>1,066,101</del></u>	<u>0</u>	<u>0</u>	<u><del>1,066,101</del></u>
	<u>1,050,556</u>			<u>1,050,556</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>0</u>
TOTAL	4

**Section 139. NATRONA CO DISTRICT 7C**

PROGRAM				
Administration	<del>1,096,837</del>			<del>1,096,837</del>
	<u>1,061,925</u>			<u>1,061,925</u>
TOTALS	<u><del>1,096,837</del></u>	<u>0</u>	<u>0</u>	<u><del>1,096,837</del></u>
	<u>1,061,925</u>			<u>1,061,925</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 140. JUDICIAL DISTRICT 6C**

PROGRAM				
Administration	1,110,987			1,110,987
	<u>1,094,151</u>			<u>1,094,151</u>
TOTALS	<u>1,110,987</u>	<u>0</u>	<u>0</u>	<u>1,110,987</u>
	<u>1,094,151</u>			<u>1,094,151</u>

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 141. JUDICIAL DISTRICT 9C**

PROGRAM				
Administration	1,092,357			1,092,357
	<u>1,085,511</u>			<u>1,085,511</u>
TOTALS	<u>1,092,357</u>	<u>0</u>	<u>0</u>	<u>1,092,357</u>
	<u>1,085,511</u>			<u>1,085,511</u>

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 142. JUDICIAL DISTRICT 4B**

PROGRAM				
Administration	1,089,406			1,089,406
	<u>1,067,322</u>			<u>1,067,322</u>
TOTALS	<u>1,089,406</u>	<u>0</u>	<u>0</u>	<u>1,089,406</u>
	<u>1,067,322</u>			<u>1,067,322</u>



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 151. DISTRICT ATTORNEY/JUD DIST #1**

PROGRAM				
Administration	<del>4,244,832</del>			<del>4,244,832</del>
	<u>4,173,634</u>			<u>4,173,634</u>
TOTALS	<u>4,244,832</u>	<u>0</u>	<u>0</u>	<u>4,244,832</u>
	<u>4,173,634</u>			<u>4,173,634</u>

AUTHORIZED EMPLOYEES	
Full Time	19
Part Time	<u>0</u>
TOTAL	19

**Section 157. DISTRICT ATTORNEY/JUD DIST #7**

PROGRAM				
Administration	<del>4,096,732</del>			<del>4,096,732</del>
	<u>4,003,571</u>			<u>4,003,571</u>
TOTALS	<u>4,096,732</u>	<u>0</u>	<u>0</u>	<u>4,096,732</u>
	<u>4,003,571</u>			<u>4,003,571</u>

AUTHORIZED EMPLOYEES	
Full Time	20
Part Time	<u>0</u>
TOTAL	20

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 167. UW - MEDICAL EDUCATION</b>				
PROGRAM				
Family Practice Res. <sup>1,2.</sup>	<del>19,395,306</del>		<del>13,448,009</del> SR	<del>32,843,315</del>
	<u>17,502,332</u>		<u>15,009,571</u> SR	<u>32,511,903</u>
WWAMI Medical Education <sup>3.</sup>	<del>13,054,582</del>		<del>1,251,388</del> SR	<del>14,305,970</del>
	<u>12,016,863</u>		<u>2,259,999</u> SR	<u>14,276,862</u>
Dental Contracts	<u>5,099,824</u>			<u>5,099,824</u>
	<u>4,630,862</u>			<u>4,630,862</u>
Nursing Program	221,625			221,625
TOTALS	<u><del>37,771,337</del></u> <u>34,371,682</u>	<u>0</u>	<u><del>14,699,397</del></u> <u>17,269,570</u>	<u><del>52,470,734</del></u> <u>51,641,252</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>137</del> <u>135</u>			
Part Time	<del>25</del> <u>24</u>			
TOTAL	<u><del>162</del></u> <u>159</u>			

1. Funds appropriated for 100 series personal services for Section 167 may be transferred and expended for contract services for instructors, physicians and other health care providers for the University of Wyoming family practice residency and WWAMI medical education programs. The University of Wyoming shall report any transfers and expenditures pursuant to this footnote in accordance with Section 308 of this act.

2. Of this other funds appropriation, up to two hundred thousand dollars (\$200,000.00)SR may be expended to contract for a comprehensive review of the state medical residency programs including the services provided; past, present and future revenue streams; alternative service delivery options; and alternative organizational structures. The University of Wyoming shall contract with a nonstate entity to conduct the review only in the event that the director of the department of health provides written notice to the university and the joint appropriations committee that the department cannot complete such a review without expenditure of these funds. The findings of the review shall be reported to the joint appropriations committee and the joint labor, health and social services interim committee by the department of health, or if review is conducted by a nonstate entity, by the University of Wyoming, not later than October 1, 2016.

3. For the period beginning July 1, 2016 and ending June 30, 2018, up to one million three hundred ten thousand one hundred eighty dollars (\$1,310,180.00)SR in payments made by current WWAMI students shall not be

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
deposited in an endowment fund under W.S. 21-17-109(e) but shall be directed to the University of Wyoming for support of the WWAMI medical education curriculum, including compensation for part-time positions. If 2016 House Bill 0085 is enacted into law, this footnote is repealed.				
<b>Section 205. EDUCATION-SCHOOL FINANCE</b> <sup>2.</sup>				
PROGRAM				
School Foundation Program;			1,677,514,609	<del>S5 1,677,514,609</del>
Foundation-Specials <sup>1,3,4.</sup>			1,808,331,498	<del>S5 1,808,331,498</del>
Court Ordered Placements			<del>19,433,639</del>	<del>S5 19,433,639</del>
			17,183,639	<del>S5 17,183,639</del>
<del>Foundation-Specials</del> <sup>4-</sup>			<del>79,765,894</del>	<del>S5 79,765,894</del>
Education Reform			9,654,900	S5 9,654,900
Student Performance Data			6,351,539	S5 6,351,539
TOTALS	0	0	<u>1,792,720,581</u>	<u>1,792,720,581</u>
			<u>1,841,521,576</u>	<u>1,841,521,576</u>

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	<u>0</u>
TOTAL	3

1. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model computed as follows:

(i) Effective for school year 2016-2017 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], two and one hundred forty-eight thousandths percent (2.148%);

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and nine hundred forty-seven thousandths percent (1.947%);

(C) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], two and four hundred forty-five thousandths percent (2.445%);

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(D) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and one hundred twenty-six thousandths percent (2.126%).

(ii) Effective for school year 2017-2018 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred sixty-two thousandths percent (1.462%);

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and three hundred twenty-six thousandths percent (1.326%);

(C) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], one and six hundred sixty-five thousandths percent (1.665%);

(D) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and four hundred forty-seven thousandths percent (1.447%).

2. Not later than November 1, 2016, pursuant to W.S. 21-13-309(o) and (u), the joint education interim committee and the joint appropriations committee shall review information prepared for the model monitoring process, including school year 2015-2016 average daily membership data, to inform recommendations made to the governor and the legislature pursuant to law to modify the external cost adjustment contained in footnote 1(a)(ii) of this section. Not later than January 1, 2017, the department of education shall provide preliminary student enrollment data for school year 2016-2017 to the joint appropriations committee. The joint appropriations committee shall report any recommendation to revise the external cost adjustment as a result of the review of the preliminary student enrollment data to the governor and the legislature.

3. (a) After making adjustments in footnote 1(a)(ii) of this section, the state superintendent of public instruction shall reduce the level of funding made available from the foundation program as defined in W.S.

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	\$	\$	\$	\$

21-13-101(a)(v) to each school district for the 2017-2018 school year. In order to make the reductions under this footnote, the state superintendent of public instruction shall reduce the amount computed for each district under Title 21, Chapter 13, Article 3 of the Wyoming statutes, except for amounts paid under W.S. 21-13-313(d), by an equal percentage to reach a total statewide reduction of twenty-five million dollars (\$25,000,000.00) and adjust payments to districts under W.S. 21-13-313(c) and the revenue to be rebated by a district under W.S. 21-13-102(b) accordingly.

(b) If 2017 House Bill 0236, 2017 Senate File 0165 or both are enacted into law, this footnote is repealed.

4. Pursuant to W.S. 9-2-1012, the budget division shall reduce the 2019-2020 standard budget for this program for school year 2018-2019 by twenty million dollars (\$20,000,000.00)S5 from the school foundation program account prior to transmission to the state department of education for this program. If 2017 House Bill 0236, 2017 Senate File 0165 or both are enacted into law, this footnote is repealed.

**Section 206. DEPARTMENT OF EDUCATION** <sup>1.,2.</sup>

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
State Board of Education	266,392		145,848 S5	412,240
	<u>243,806</u>		230,348 S5	474,154
Leadership, Finance & IT <sup>3.</sup>	9,145,216	16,187	31,642 SR	9,193,045
	<u>8,490,932</u>			<u>8,538,761</u>
Accountability and Commun. <sup>4.</sup>	4,381,997	20,050,206	5,648,843 S5	
	<u>4,378,029</u>		5,314,343 S5	
			181,999 SR	
			1,000 T0	30,264,045
				<u>29,925,577</u>
School Support <sup>6.,7.</sup>	5,038,566	224,081,632	1,159,835 S5	
	<u>3,723,705</u>		909,835 S5	
			3,109,669 SR	
			468,495 T0	233,858,197
				<u>232,293,336</u>
<b>TOTALS</b>	<u>18,832,171</u>	244,148,025	<u>10,747,331</u>	<u>273,727,527</u>
	<u>16,836,472</u>		<u>10,247,331</u>	<u>271,231,828</u>

AUTHORIZED EMPLOYEES			
Full Time	113	108	
Part Time	4	2	
<b>TOTAL</b>	<u>117</u>	<u>110</u>	

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. In preparing the 2019-2020 standard budget request, the department shall create a new, separate unit to properly account for appropriations and expenditures related to a statewide system of support for schools. In the development of this unit, the department shall decrease unit 1228 by one hundred thousand dollars (\$100,000.00), unit 1231 by seven hundred thousand dollars (\$700,000.00) and unit 1252 by two hundred thousand dollars (\$200,000.00). The amount of any decreases in the units identified shall comprise the total amount of the standard budget for the newly created unit under this footnote.

2. No funds shall be expended from this appropriation for purposes of special education hearings, mediation or use of external legal counsel without prior approval of the attorney general.

3. No federal funds from this appropriation shall be expended to implement a youth risk behavior survey.

4. Of this other funds appropriation, one hundred thirty-five thousand nine hundred twenty-five dollars (\$135,925.00) shall only be expended for the state board coordinator position for the period beginning July 1, 2016 through June 30, 2017. The position shall not be authorized after June 30, 2017 without further appropriation by the legislature. Not later than September 1, 2016, the state board shall submit a report to the joint education interim committee on the governance structure of the board and the necessity of the coordinator position.

6. Of this general fund appropriation, an amount not to exceed twenty thousand dollars (\$20,000.00) shall only be used for in-state and out-of-state travel expenses for the K-3 Reading Assessment program.

7. Of this general funds appropriation, ninety-four thousand five hundred eighty-five dollars (\$94,585.00) shall only be effective for the period beginning July 1, 2016 and ending June 30, 2017 for purposes of compensation for one (1) education program consultant as maintenance of effort for federal awards.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 211. BOARD OF EQUALIZATION</b>				
PROGRAM				
Equalization/Tax Appeals	<del>1,712,563</del> <u>1,708,935</u>			<del>1,712,563</del> <u>1,708,935</u>
TOTALS	<u>1,712,563</u> <u>1,708,935</u>	<u>0</u>	<u>0</u>	<u>1,712,563</u> <u>1,708,935</u>
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	<u>0</u>			
TOTAL	6			
<b>Section 220. ENVIRONMENTAL QUALITY COUNCIL</b>				
PROGRAM				
Administration	<del>716,816</del> <u>711,466</u>			<del>716,816</del> <u>711,466</u>
TOTALS	<u>716,816</u> <u>711,466</u>	<u>0</u>	<u>0</u>	<u>716,816</u> <u>711,466</u>
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			
<b>Section 038. PARI-MUTUEL COMMISSION</b>				
PROGRAM				
Administration			<del>1,320,560</del> SR <u>1,739,118</u> SR	<del>1,320,560</del> <u>1,739,118</u>
Wyoming Breeders Award			7,770,000 SR	7,770,000
TOTALS	<u>0</u>	<u>0</u>	<u>9,090,560</u> <u>9,509,118</u>	<u>9,090,560</u> <u>9,509,118</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>3</del> <u>6</u>			
Part Time	<u>1</u>			
TOTAL	<u>4</u> <u>7</u>			

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**Section 3.** 2016 Wyoming Session Laws, Chapter 31, Sections 300 by creating new subsections (k) through (p), 305(b), 306(a)(i), 312 by creating a new subsection (e) and by creating new Sections 309, 313, 320 and 332 through 335 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(k) If after the implementation of 2016 Wyoming Session Laws, Chapter 31, Section 322 the unappropriated fund balance of the budget reserve account on June 30, 2018 is less than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of this act, there is appropriated up to one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) from the legislative stabilization reserve account to the budget reserve account as necessary so that the unappropriated fund balance of the budget reserve account is one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of this act on June 30, 2018.

(m) Notwithstanding W.S. 9-4-719(b), no funds within the permanent Wyoming mineral trust fund reserve account shall be credited to the permanent Wyoming mineral trust fund until June 30, 2018.

(n) Notwithstanding W.S. 9-4-719(f), no funds within the common school permanent fund reserve account shall be credited to the common school account within the permanent land fund until June 30, 2018.

(o) The unobligated, unencumbered fund balance of the permanent land fund holding account referenced in subsection (h) of this section shall be transferred to the school



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foundation program account on July 1, 2017 or as soon as thereafter practicable.

(p) Notwithstanding W.S. 21-13-306(c), no funds within the school foundation program account shall be credited to the school capital construction account until June 30, 2018.

[EMPLOYEE BENEFITS]

**Section 305.**

(b) There is appropriated ~~three million six hundred forty-four thousand five hundred dollars (\$3,644,500.00)~~ three million three hundred forty-eight thousand five hundred dollars (\$3,348,500.00) from the general fund to the state auditor for the period beginning July 1, 2016 and ending June 30, 2018 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

[FLEX - EXECUTIVE]

**Section 306.**

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming and the

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administration division of the department of agriculture, ten percent (10%) of the total appropriation for the agency;

[HIGHER EDUCATION EXCELLENCE ENDOWMENT]

**Section 309.** If the unencumbered, unobligated balance of the excellence in higher education endowment reserve account created by W.S. 9-4-719(k) is less than two million five hundred thousand dollars (\$2,500,000.00) on September 30, 2017, there is appropriated from the legislative stabilization reserve account up to one million two hundred fifty thousand dollars (\$1,250,000.00) as necessary so that the unencumbered, unobligated balance in the excellence in higher education endowment reserve account is two million five hundred thousand dollars (\$2,500,000.00). This appropriation shall be deposited to the excellence in higher education endowment reserve account not later than September 30, 2017.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY  
AND COMMUNITY COLLEGES]

**Section 312.**

(e) There is appropriated to the state construction department two hundred thousand dollars (\$200,000.00) from the general fund. This appropriation shall be for the period beginning with the effective date of this act and ending June 30, 2018. This appropriation shall only be expended to provide for emergency boiler piping and fire suppression repairs or replacement at Western Wyoming Community College. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on July 1, 2018.

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[~~Reserved~~ ENDOW]

**Section 313.** [~~Reserved.~~] If 2017 Senate File 0132 is enacted into law, there is appropriated from the general fund to the economic diversification account created by W.S. 9-12-1404(a) two million five hundred thousand dollars (\$2,500,000.00). This appropriation shall be reduced dollar for dollar by any appropriation provided by 2017 Senate File 0132 to the economic diversification account.

[POSITION FREEZE AND STATEWIDE BUDGET REDUCTION]

**Section 320.**

(a) The state auditor shall report to the governor and the joint appropriations committee not later than May 15, 2017 the number of generally funded, full-time positions on the state's April 2017 payroll and associated position table and shall specify whether each position is vacant or filled. Using this listing the governor shall ensure that the total number of filled, generally funded, full-time positions does not exceed at any time between receipt of the report through June 30, 2018 the number of positions noted as filled in the report. Additionally, not later than June 30, 2018, the governor shall either:

(i) Identify not less than ninety (90) generally funded, full-time positions from the positions reported as filled, to be terminated on or before June 30, 2018; or

(ii) In lieu of identifying all ninety (90) generally funded, full-time positions in paragraph (i) of this subsection, the governor may reduce appropriations for programs, units or activities within 2016 Wyoming Session Laws, Chapter 31 as amended by this act, that would generate a like amount of general fund savings using the ratio of one (1) full-time employee to seventy-five thousand twenty-three dollars (\$75,023.00) of annual savings.

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(b) The governor's 2019-2020 biennial budget request pursuant to W.S. 9-2-1013 shall reflect the elimination or anticipated elimination of positions and reductions in appropriations required by subsection (a) of this section.

(c) In addition to the authority in 2016 Wyoming Session Laws, Chapter 31, Section 306 as amended by this act and notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer appropriated general funds and position authorizations in 2016 Wyoming Session Laws, Chapter 31 as amended by this act in order to meet the provisions of this section or address any legislative reductions of authorized positions in this act. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of vacant generally funded, full-time positions existing in other agencies are eliminated.

(d) The governor shall provide reports by June 30, 2017 and January 1, 2018, respectively to the joint appropriations committee identifying, by agency, the eliminated generally funded, full-time positions.

(e) As used in this section, "generally funded, full-time position" means any legislatively authorized full-time position within the executive branch which is funded eighty percent (80%) or more from state general funds.

(f) All general fund savings generated from this section shall be deposited into a separate account administered by the state auditor. Funds in the account are further appropriated as follows:

(i) The first five hundred thousand dollars (\$500,000.00) deposited into the account shall be transferred to the department of health and expended pursuant to Section 2, Section 048, footnote 15 of this act; and

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(ii) Subsequent to all transfers in paragraph (i) of this subsection, any remaining funds shall only be expended for purposes specified in Section 335 of this act as directed by the governor.

(g) This section shall not apply to the department of corrections, the uranium NRC agreement program within the department of environmental quality, or any position at a Wyoming community college or the University of Wyoming.

[PENAL FACILITY PEER REVIEW STUDY]

**Section 332.** There is appropriated fifty thousand dollars (\$50,000.00) from the penitentiary permanent land fund to the legislative service office. This appropriation shall be for the period beginning with the effective date of this act and ending December 31, 2017. This appropriation shall only be expended at the direction of management council for the purpose of funding an independent peer review study of the structural engineering reconnaissance study and conceptual cost estimate submitted to the 2016 task force on state penal facilities. The report shall be submitted to the joint appropriations committee not later than July 1, 2017. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2018.

[K-12 EDUCATION RECALIBRATION]

**Section 333.**

(a) The select committee on school finance recalibration is created consisting of the following members:

(i) Five (5) members of the Wyoming senate appointed by the president of the senate of which one (1) member shall be the chairman of the senate education committee

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and one (1) member shall be the chairman of the senate appropriations committee;

(ii) Five (5) members of the Wyoming house of representatives appointed by the speaker of the house of representatives, of which one (1) member shall be the chairman of the house education committee and one (1) member shall be the chairman of the house appropriations committee;

(iii) Not more than four (4) members from each house shall be from the same political party;

(iv) The cochairmen of the select committee shall be appointed by the president of the senate and the speaker of the house, respectively.

(b) The select committee shall undertake a study to review the state educational program under W.S. 21-9-101 and to recalibrate the education resource block grant model as provided under W.S. 21-13-309(t) to determine if modifications are necessary to ensure the model remains effective and cost-based in light of changing conditions and modifications to law. If the select committee determines an alternative to the education resource block grant model should be reviewed and developed to more efficiently meet the constitutional duties of the legislature in providing K-12 education funding, the select committee shall not limit its study to a recalibration of the existing cost-based model.

(c) The select committee shall be staffed by the legislative service office. The department of education, the department of workforce services, school districts and the school finance data advisory committee established under W.S. 21-2-203 shall collect and provide the information requested by the select committee.

(d) The select committee, through management council, may seek out expert opinions and may hire consultants as necessary to complete the study and recommendations required

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under this section. The legislative service office is authorized, subject to the approval of management council, to contract with consultants for the purposes of this section to complete recalibration of the education resource block grant model.

(e) The select committee shall report its recommendations and any associated legislation to the legislature not later than January 31, 2018. The select committee may develop and introduce legislation as necessary to effectuate the purposes of this section, provided that no legislation shall be introduced by the select committee unless it is approved by a majority of the members of the select committee from each house.

(f) Appointments shall be made under this section not later than March 15, 2017. The select committee shall exist until March 31, 2018. Any vacancy occurring on the select committee shall be filled by the president of the senate or speaker of the house of representatives, as appropriate, immediately upon the vacancy occurring.

(g) For the period beginning on the effective date of this act and ending June 30, 2018, there is appropriated from the general fund to the legislative service office eighty thousand dollars (\$80,000.00) to provide salary, per diem and mileage for members of the select committee and to fund other expenses of the select committee as necessary to carry out this section.

(h) If 2017 House Bill 0236, 2017 Senate File 0165 or both are enacted into law, this section is repealed.

[EMERGENCY RESERVE - TITLE 25]

**Section 334.** There is appropriated ten million dollars (\$10,000,000.00) from the legislative stabilization reserve account to the state auditor to be expended only upon determination by the governor that the department of health

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has expended not less than four million three hundred thousand dollars (\$4,300,000.00) from its appropriated general funds under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 048 as amended by this act, for funding needs that may arise for emergency detention and involuntary commitment related obligations under Title 25, Chapter 10 of the Wyoming statutes. The appropriation under this section may be expended as requested by the director of the department of health for those funding needs as necessary. The department of health shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee on expenditures made from the legislative stabilization reserve account under this section. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2018 shall revert to the legislative stabilization reserve account as provided by W.S. 9-4-207.

[EMERGENCY RESERVE - WYOMING STATE PENITENTIARY]

**Section 335.** There is appropriated fifteen million dollars (\$15,000,000.00) from the legislative stabilization reserve account to the state auditor to be expended only upon determination by the governor that no other sources of funds are available including any funds deposited with the state auditor under Section 320(f) of this act, and that the department of corrections and state construction department have insufficient appropriations for operations, major maintenance or capital construction to address emergency needs that may arise at the state penitentiary. Funds appropriated under this section may be expended, only upon the governor's approval, for repairs, capital construction or inmate relocation in the event hazardous conditions resulting from subsurface movement at the Wyoming state penitentiary warrant an immediate response. The department of corrections shall report quarterly to the joint appropriations committee on expenditures made from the legislative stabilization reserve account under this section. These funds shall not be transferred or expended for any other purpose and any



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unexpended, unobligated funds remaining from this appropriation on June 30, 2018 shall revert to the legislative stabilization reserve account as provided by W.S. 9-4-207.

[EFFECTIVE DATE]

**Section 400.** This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the House.

\_\_\_\_\_  
Chief Clerk