

**FISCAL NOTE**

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase/(decrease)			
SPECIAL REVENUE FUND	0	\$36,004	\$41,510

Source of revenue increase(decrease): Fees generated from issuance of hemp extract registration cards.

**Assumptions:**

Based on Wyoming's population from the US 2013 Census of 582,658, it is estimated that approximately 5,826 Wyoming residents suffer from seizures and roughly, 1,456-1,748 residents suffer from intractable epilepsy. Wyoming Department of Health (WDH) estimates that 10% of the estimated 1,748 residents with intractable epilepsy will qualify and apply for a hemp extract registration card which totals 175 potential applicants. This estimate is informed by reference to similar registry enrollment numbers in states with analogous legislation in place and national data from the National Institute of Neurological Disorders and Stroke.

The WDH assumes it will take up to 18 months to build the registry, hire staff, promulgate the required rules, and develop policies necessary to carry out the requirements of this legislation. Revenue will not be generated until the third (3<sup>rd</sup>) quarter of FY2017 and the Department assumes only one-half (or 88) of eligible applicants will be issued a card. Therefore, WDH assumes that the estimated revenue generated in the third (3<sup>rd</sup>) and fourth (4<sup>th</sup>) quarters of FY2017 will be \$36,004, resulting in a fee of \$409.14 (\$36,004/88) per applicant.

WDH anticipates there will be an increase in 2018 costs because the program will assume full cost of the remaining expenditures (licensing, supplies, overhead, etc.). WDH also assumes that all 175 potential applicants will apply. Therefore, the projected overall cost in 2018 is \$41,510 which will result in an application fee of \$237.20 (\$41,510/175).

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase/(decrease)			
SPECIAL REVENUE FUND	0	\$36,004	\$41,510

Source of expenditure increase(decrease): Operational costs related to hemp regulation.

**Assumptions:** The Department assumes that the projected expenditures will be met through the assessed registration fees. The Department also assumes that development and startup will take 18 months - revenue will not be generated until the third (3<sup>rd</sup>) quarter of 2017. The \$36,004 is approximately one-half of the costs for one year of regulation with a full-time employee. The Department assumes that the program will only need a part-time staff person in FY2018 - but will assume full costs for the operating expenditures (licensing, overhead, etc.)

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Health

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