

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2014, and
2 ending June 30, 2016; providing definitions; providing for appropriations
3 and transfers of funds during that biennium and for the remainder of the
4 current biennium as specified; providing for funding for carryover of
5 certain funds beyond the biennium as specified; providing for employee
6 positions as specified; providing for fees, duties, conditions and other
7 requirements relating to appropriations; providing for position and other
8 budgetary limitations; providing for task forces and reports; and providing
9 for effective dates.

10

11 *Be It Enacted by the Legislature of the State of Wyoming:*

12

13 **Section 1.** As used in this act:

14

15 (a) "Agency" means any governmental unit or branch of government
16 receiving an appropriation under this act;

17

18 (b) "Appropriation" means the authorizations granted by the
19 legislature under this act to make expenditures from and to incur
20 obligations against the general and other funds as specified;

21

- 1 (c) "Approved budget" means an approved budget as defined by W.S.
2 9-2-1005(e);
3
- 4 (d) "A4" means agency trust account;
5
- 6 (e) "EF" means the agency's account within the enterprise fund;
7
- 8 (f) "FF" means federal funds;
9
- 10 (g) "IS" means the agency's account within the internal service
11 fund;
12
- 13 (h) "PF" means the retirement account created by W.S. 9-3-407(a);
14
- 15 (j) "PR" means private funding sources;
16
- 17 (k) "P2" means the deferred compensation account referenced in W.S.
18 9-3-507;
19
- 20 (m) "RB" means revenue received from the issuance of revenue bonds;
21
- 22 (n) "SR" means an agency's account within the special revenue fund;
23
- 24 (o) "S1" means earmarked water development account I created by W.S.
25 41-2-124(a)(i);
26
- 27 (p) "S2" means earmarked water development account II created by
28 W.S. 41-2-124(a)(ii);
29

1 (q) "S3" means the budget reserve account;

2

3 (r) "S4" means the local government capital construction account
4 funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

5

6 (s) "S5" means the school foundation program account within the
7 special revenue fund;

8

9 (t) "S6" means the school capital construction account within the
10 special revenue fund;

11

12 (u) "S7" means the highway account within the special revenue fund;

13

14 (w) "S8" means the game and fish account within the special revenue
15 fund;

16

17 (y) "S0" means other funds identified by footnote;

18

19 (z) "S13" means the strategic investments and projects account
20 created in 2013 Wyoming Session Laws, Chapter 73, Section 300(e);

21

22 (aa) "T1" means the omnibus permanent land fund;

23

24 (bb) "T2" means the miners' hospital permanent land income fund;

25

26 (cc) "T3" means the state hospital permanent land fund;

27

28 (dd) "T4" means the account within the permanent land fund as
29 established by W.S. 9-4-310(a)(v);

1

2 (ee) "T6" means the university permanent land income fund;

3

4 (ff) "T7" means the state employee group insurance flexible benefits
5 account;

6

7 (gg) "T0" means other expendable trust funds administered by
8 individual agencies for specific functions within the agencies' authority;

9

10 (hh) "TT" means the tobacco settlement trust income account.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 Section 2. The following sums of money, or so much thereof as 2 necessary, are appropriated to be expended during the two (2) years 3 beginning July 1, 2014 and ending June 30, 2016, or as otherwise specified, 4 for the purposes, programs and number of employees specified by this act 5 and the approved budget of each agency.</p>				
<p>6</p> <p>7 Section 001. OFFICE OF THE GOVERNOR</p> <p>8</p> <p>9 PROGRAM</p>				
10 Admin. ^{1.,2.,3.,4.,5.,6.}	9,465,871			9,465,871
11 Tribal Liaison ^{7.}	200,000			200,000
12 Commission on Uniform Laws	67,286			67,286
13 Special Contingency	315,000			315,000
14 Clean Coal Technology	25,000			25,000
15 Homeland Security	2,717,310	19,998,831	854,963 SR	23,571,104
16 Natural Resource Policy ^{8.,9.}	2,200,000			2,200,000
17 Endangered Species Admin	1,358,807			1,358,807
18 Baseline Scientific Assess	<u>500,000</u>	<u> </u>	<u> </u>	<u>500,000</u>
19 TOTALS	16,849,274	19,998,831	854,963	37,703,068

20

21 AUTHORIZED EMPLOYEES

22 Full Time	47
23 Part Time	<u>1</u>
24 TOTAL	48

25

26 1. Of this general fund appropriation, one hundred thousand dollars
 27 (\$100,000.00) shall only be expended if there is a change of governor as a
 28 result of the 2014 general election and then only for transition staff

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 salaries, travel, expenses incurred in relocating to and from the
 2 governor's mansion and other related office expenses. Notwithstanding any
 3 other provision of law, these funds shall not be transferred or expended
 4 for any other purpose and any unexpended, unobligated funds remaining from
 5 this appropriation shall revert as provided by law on June 30, 2016.

6

7 2. (a) Of this general fund appropriation, three hundred fifty thousand
 8 dollars (\$350,000.00) shall only be expended to identify and develop
 9 opportunities to improve Wyoming's access to and growth in domestic and
 10 international markets for natural gas, oil, coal, uranium, power,
 11 manufacturing, tourism and other commodities and products. On or before
 12 December 31, 2015, the governor's office shall report to the joint
 13 minerals, business and economic development interim committee and the joint
 14 appropriations interim committee concerning progress under this footnote.
 15 No funds associated with this footnote shall be used for travel to a
 16 foreign country without prior approval of the governor, and no funds
 17 associated with this footnote shall be used for foreign travel by
 18 legislators. Authorized activities with funds associated with this footnote
 19 include:

20 (i) Taking actions to improve the state's relative strength in the
 21 global market;

22 (ii) Taking actions to improve access to markets and address related
 23 regulatory, logistic and infrastructure concerns;

24 (iii) Making recommendations for outreach, marketing, trade
 25 representation and international relations;

26 (iv) Identifying opportunities to add value to Wyoming commodities
 27 and products;

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 (v) Coordinating state agency efforts relating to international
 2 markets, including efforts of the governor's office, the Wyoming business
 3 council, the office of travel and tourism, the Wyoming pipeline authority,
 4 the Wyoming infrastructure authority and the University of Wyoming school
 5 of energy resources.

6

7 3. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 8 shall only be expended for purposes of this footnote. The governor's
 9 office may expend funds associated with this footnote to encourage the
 10 development of liquid natural gas export facilities using Wyoming produced
 11 natural gas or to expand the use of Wyoming liquefied natural gas. The
 12 governor's office may also use these funds to encourage the routing of tar
 13 sands oil pipelines through Wyoming to gulf coast refineries.

14

15 4. Of this general fund appropriation five hundred thousand dollars
 16 (\$500,000.00) shall only be expended on litigation related to making deep
 17 water ports available to receive rail shipments of large volumes of Wyoming
 18 nonrenewable natural resources. These funds shall only be expended upon
 19 determination by the governor that benefits would accrue to the state in
 20 securing the availability of deep water ports, and it is necessary or
 21 advisable to undertake or participate in litigation to protect the state's
 22 interests. Notwithstanding any other provision of law, this appropriation
 23 shall not be transferred or expended for any other purpose and any
 24 unexpended, unobligated funds remaining from this appropriation shall
 25 revert as provided by law on June 30, 2016. This appropriation shall not
 26 be included in the governor's office 2017-2018 standard budget request.

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 5. Of this general fund appropriation, twenty thousand dollars
 2 (\$20,000.00) shall only be expended for purposes of defraying moving
 3 expenses for gubernatorial appointees who are required to move to Cheyenne.
 4 These funds shall only be expended if there is a change of governor as a
 5 result of the 2014 general election. Not more than five thousand dollars
 6 (\$5,000.00) shall be expended for any one (1) appointee. Notwithstanding
 7 any other provision of law, these funds shall not be transferred or
 8 expended for any other purpose and any unexpended, unobligated funds
 9 remaining from this appropriation shall revert as provided by law on June
 10 30, 2016.

11

12 6. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 13 shall only be expended to build Wyoming's energy strategy initiatives
 14 including, but not limited to, baseline water testing, CO2 pipeline
 15 corridors, an energy atlas, liquid natural gas infrastructure planning and
 16 hybrid energy solutions and strategies. Notwithstanding any other provision
 17 of law, these funds shall not be transferred or expended for any other
 18 purpose and any unexpended, unobligated funds remaining from this
 19 appropriation shall revert as provided by law on June 30, 2016.

20

21 7. This general fund appropriation shall only be effective for the period
 22 July 1, 2014 through June 30, 2015. The governor's office shall develop a
 23 list of deliverables for the tribal liaisons prior to the expenditure of
 24 any funds in this line item. The tribal liaisons shall report to the
 25 governor and the joint appropriations interim committee not later than
 26 November 1, 2014 outlining how the deliverables required by the governor's
 27 office will be achieved. The governor may include a request for funding

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 for this program in his 2015-2016 supplemental budget request if he is
 2 satisfied that the deliverables are being or will be achieved.

3

4 8. This general fund appropriation shall be deposited into the federal
 5 natural resource policy account created by W.S. 9-4-218(a).

6

7 9. Of this general fund appropriation, one million two hundred thousand
 8 dollars (\$1,200,000.00) shall only be expended for purposes of sage grouse
 9 research and advancing the state's position, as determined by the governor,
 10 with respect to potential endangered species listing of the sage grouse by
 11 the United States fish and wildlife service. Notwithstanding any other
 12 provision of law, this appropriation shall not be expended for any other
 13 purpose and any unexpended, unobligated funds remaining from this
 14 appropriation shall revert to the general fund on June 30, 2016. This
 15 appropriation shall not be included in the governor's office 2017-2018
 16 standard budget request.

17

18 **Section 002. SECRETARY OF STATE**

19

20 PROGRAM

21 Administration ¹ .	7,847,610	170,103		8,017,713
22 Rules Tracking Program ² .			692,063 S13	692,063
23 Securities Enforcement			580,590 SR	580,590
24 Bucking Horse & Rider			20,000 SR	20,000
25 TOTALS	7,847,610	170,103	1,292,653	9,310,366

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	31			
3 Part Time	0			
4 TOTAL	31			

5

6 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
7 shall only be expended if there is a change of secretary of state as a
8 result of the 2014 general election and then only for transition staff
9 salaries, travel and other related office expenses. Notwithstanding any
10 other provision of law, these funds shall not be transferred or expended
11 for any other purpose and any unexpended, unobligated funds remaining from
12 this appropriation shall revert as provided by law on June 30, 2016.

13

14 2. Of this other funds appropriation, six hundred ninety-two thousand
15 sixty-three dollars (\$692,063.00) S13 from the strategic investments and
16 projects account shall only be expended for the streamlining government
17 initiative to improve access, filing and tracking of rules. Notwithstanding
18 any other provision of law, these funds shall not be expended for any other
19 purpose and any unexpended, unobligated funds remaining from this
20 appropriation shall revert to the budget reserve account on June 30, 2016.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 003. STATE AUDITOR				
2				
3 PROGRAM				
4 Administration ^{1.}	17,243,471			17,243,471
5 Brucellosis	182,500			182,500
6 GF License Revenue Recoup	<u>1,825,000</u>	<u> </u>	<u> </u>	<u>1,825,000</u>
7 TOTALS	19,250,971	0	0	19,250,971
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	25			
11 Part Time	<u>0</u>			
12 TOTAL	25			

13

14 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
15 shall only be expended if there is a change of state auditor as a result of
16 the 2014 general election and then only for transition staff salaries,
17 travel and other related office expenses. Notwithstanding any other
18 provision of law, these funds shall not be transferred or expended for any
19 other purpose and any unexpended, unobligated funds remaining from this
20 appropriation shall revert as provided by law on June 30, 2016.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 004. STATE TREASURER				
2				
3 PROGRAM				
4 Treasurer's Operations ^{1.}	4,000,291			4,000,291
5 Veterans Tax Exemption	10,535,000			10,535,000
6 Manager Payments			53,409,422 SR	53,409,422
7 Unclaimed Property			1,672,063 SR	1,672,063
8 Indian Motor Veh. Exempt	<u>615,700</u>	<u> </u>	<u> </u>	<u>615,700</u>
9 TOTALS	15,150,991	0	55,081,485	70,232,476

10

11 AUTHORIZED EMPLOYEES

12 Full Time	26
13 Part Time	<u>0</u>
14 TOTAL	26

15

16 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
 17 shall only be expended if there is a change of state treasurer as a result
 18 of the 2014 general election and then only for transition staff salaries,
 19 travel and other related office expenses. Notwithstanding any other
 20 provision of law, these funds shall not be transferred or expended for any
 21 other purpose and any unexpended, unobligated funds remaining from this
 22 appropriation shall revert as provided by law on June 30, 2016.

23

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 005. SUPERINTENDENT OF PUBLIC INSTRUCTION				
2				
3 PROGRAM				
4 Office of the Super. ^{1.}	2,133,994			2,133,994
5 Teacher of the Year	<u> </u>	<u> </u>	106,000 S5	<u>106,000</u>
6 TOTALS	2,133,994	0	106,000	2,239,994

7

8 AUTHORIZED EMPLOYEES

9 Full Time	8
10 Part Time	<u>0</u>
11 TOTAL	8

12

13 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)

14 shall only be expended if there is a change of state superintendent of

15 public instruction as a result of the 2014 general election and then only

16 for transition staff salaries, travel and other related office expenses.

17 Notwithstanding any other provision of law, these funds shall not be

18 transferred or expended for any other purpose and any unexpended,

19 unobligated funds remaining from this appropriation shall revert as

20 provided by law on June 30, 2016.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 006. ADMINISTRATION AND INFORMATION				
2				
3 PROGRAM				
4 Director's Office	2,778,563			2,778,563
5 Professional Licensing Bds			1,641,111 SR	1,641,111
6 Budget Division	1,998,566			1,998,566
7 General Services	33,779,017		21,802,662 IS	
8			222,320 SR	55,803,999
9 Construction Management	26,236,548			26,236,548
10 Human Resources Division ^{1.}	4,396,788		171,853 IS	4,568,641
11 Employees Group Ins.			588,092,524 IS	
12			8,000,000 SR	596,092,524
13 Economic Analysis	1,634,409			1,634,409
14 State Library	<u>4,782,300</u>	<u>1,171,034</u>	<u>4,067,901</u> SR	<u>10,021,235</u>
15 TOTALS	75,606,191	1,171,034	623,998,371	700,775,596
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	235			
19 Part Time	<u>2</u>			
20 TOTAL	237			
21				
22 1. Of this general fund appropriation, twenty-five thousand dollars				
23 (\$25,000.00) shall only be expended to update the market policy position				
24 and pay tables for all authorized executive branch positions.				
25				
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 007. WYOMING MILITARY DEPARTMENT				
PROGRAM				
Military Dept. Operation	12,968,101			12,968,101
Air National Guard	865,334	9,891,287		10,756,621
Camp Guernsey			779,346 SR	779,346
Army National Guard ^{1,2,3,4.}	38,586	36,187,539	4,323,346 S5	40,549,471
Veterans' Services ^{5.}	2,535,142	197,463	7,500 SR	2,740,105
Oregon Trail Cemetery	576,580		20,000 SR	596,580
Mil Support to Civilians	121,952			121,952
Civil Air Patrol	<u>249,459</u>	<u> </u>	<u> </u>	<u>249,459</u>
TOTALS	17,355,154	46,276,289	5,130,192	68,761,635

AUTHORIZED EMPLOYEES

Full Time	241
Part Time	<u>47</u>
TOTAL	288

1. In the event that federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for an authorized position budgeted with one hundred percent (100%) federal funds in this section, as determined by the United States property and fiscal officer for Wyoming, the adjutant general shall eliminate the position.

2. The Wyoming military department shall identify sufficient general funds within its budget to cover the costs of all retiree insurance benefits pursuant to Section 305(c) of this act.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 3. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of federal
 2 funds appropriated to the national guard youth challenge program, the
 3 department may expend state funds appropriated for this program in an
 4 amount not to exceed sixty cents (\$0.60), or such other minimum amount as
 5 necessary to qualify for the appropriation of federal funds.

6

7 4. To the extent not prohibited by federal law, five (5) federally funded
 8 firefighting positions authorized in this section shall be available for
 9 firefighting outside of the boundaries of Camp Guernsey.

10

11 5. Of this general fund appropriation, one hundred fifty thousand dollars
 12 (\$150,000.00) shall not be included in the Wyoming military department's
 13 2017-2018 standard budget request.

14

15 **Section 008. OFFICE OF THE PUBLIC DEFENDER**

16

17 PROGRAM

18 Administration ¹ .	17,523,164		3,092,324 SR	20,615,488
19 Guardian Ad Litem	<u>4,134,434</u>	<u> </u>	<u>1,017,628 SR</u>	<u>5,152,062</u>
20 TOTALS	21,657,598	0	4,109,952	25,767,550

21

22 AUTHORIZED EMPLOYEES

23 Full Time	74
24 Part Time	<u>19</u>
25 TOTAL	93

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 1. Of this general fund appropriation, three hundred fourteen thousand				
2 five hundred dollars (\$314,500.00) is effective immediately. Of this other				
3 funds appropriation, fifty-five thousand five hundred dollars (\$55,500.00)				
4 is effective immediately.				
5				
6 Section 009. WYOMING PIPELINE AUTHORITY				
7				
8 PROGRAM				
9 Administration	<u>1,158,651</u>	<u> </u>	<u> </u>	<u>1,158,651</u>
10 TOTALS	1,158,651	0	0	1,158,651
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Division	2,789,503		5,000 SR	2,794,503
5 Ag Education and Info	30,000		20,000 SR	50,000
6 Consumer Protection ¹ .	12,976,867	1,397,614	1,225,390 SR	15,599,871
7 Natural Resources ² .	5,585,527	2,268	675,000 S1	6,262,795
8 Pesticide Registration	880,932			880,932
9 State Fair	2,970,470		687,975 SR	3,658,445
10 Weed & Pest Control			900,753 SR	900,753
11 Predator Management ³ .	6,941,935			6,941,935
12 Wyoming Beef Council			2,206,990 SR	2,206,990
13 Wyo Wheat Mktg Comm			180,000 SR	180,000
14 Leaf Cutter Bee			13,062 SR	13,062
15 TOTALS	32,175,234	1,399,882	5,914,170	39,489,286
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	83			
19 Part Time	8			
20 TOTAL	91			

22 1. Not later than November 1, 2014, the department shall report to the
 23 joint appropriations interim committee and the joint agriculture, state and
 24 public lands and water resources interim committee on a detailed plan,
 25 including the costs necessary, to accredit the department of agriculture's
 26 analytical services laboratory and meet the conditions necessary for the
 27 state to implement a cooperative agreement with the United States

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 department of agriculture for the interstate shipment of state inspected
 2 meats.

3

4 2. Of this general fund appropriation, up to two hundred fifty thousand
 5 dollars (\$250,000.00) shall only be expended for statewide data collection
 6 and research on the impact of wild or feral horses under federal
 7 jurisdiction in Wyoming including assessment of baseline range conditions;
 8 dietary overlap between horses and wildlife; developing independent,
 9 scientific bases to count and model wild or feral horse populations; and to
 10 gather other information that could be used to protect state and private
 11 lands to control the number of wild or feral horse populations within the
 12 state of Wyoming. The department shall report on the expenditure of the
 13 funds and its findings to the joint appropriations interim committee and
 14 the joint agriculture, state and public lands and water resources interim
 15 committee not later than October 31, 2014 and not later than October 31,
 16 2015. Notwithstanding any other provision of law, this appropriation shall
 17 not be transferred or expended for any other purpose and any unexpended,
 18 unobligated funds remaining from this appropriation shall revert as
 19 provided by law on June 30, 2016. This appropriation shall not be included
 20 in the department of agriculture's 2017-2018 standard budget request.

21

22 3. Of this general fund appropriation six million nine hundred forty-one
 23 thousand nine hundred thirty-five dollars (\$6,941,935.00) for the predator
 24 management program shall be included in the department's 2017-2018 standard
 25 budget request.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 011. DEPARTMENT OF REVENUE				
2				
3 PROGRAM				
4 Administration	3,846,058			3,846,058
5 Revenue Division	8,405,695		745,848 SR	9,151,543
6 Valuation Division	7,477,726			7,477,726
7 Liquor Division			7,921,479 EF	7,921,479
8 Liquor Sales & Purchases			175,000,000 EF	175,000,000
9 General Fund Transfers	<u> </u>	<u> </u>	<u>27,000,000 EF</u>	<u>27,000,000</u>
10 TOTALS	19,729,479	0	210,667,327	230,396,806
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	119			
14 Part Time	<u>0</u>			
15 TOTAL	119			
16				
17 Section 014. MINERS' HOSPITAL BOARD				
18				
19 PROGRAM				
20 Miners' Hospital Board	<u> </u>	<u> </u>	<u>7,536,407 T2</u>	<u>7,536,407</u>
21 TOTALS	0	0	7,536,407	7,536,407
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				
28				

	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1 Section 015. ATTORNEY GENERAL				
2				
3 PROGRAM				
4 Law Office	19,752,573	849,104	2,002,782 S5	
5			1,275,969 SR	
6			853,567 TT	24,733,995
7 Criminal Investigations	29,000,796	4,190,489	760,313 SR	33,951,598
8 Law Enforcement Academy	5,689,564		900,132 EF	6,589,696
9 Peace Off Stds & Trng	449,673		38,400 SR	488,073
10 Medical Review Panel	596,049			596,049
11 Victim Services Division	8,955,763	6,933,097	4,153,413 SR	20,042,273
12 Governor's Council on DD	<u>688,800</u>	<u>1,083,490</u>		<u>1,772,290</u>
13 TOTALS	65,133,218	13,056,180	9,984,576	88,173,974
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	246			
17 Part Time	<u>2</u>			
18 TOTAL	248			
19				
20				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 020. DEPT OF ENVIRONMENTAL QUALITY				
2				
3 PROGRAM				
4 Administration ¹ .	5,378,313			5,378,313
5 Air Quality	4,274,356	4,565,680	11,409,124 SR	20,249,160
6 Water Quality	13,119,784	9,060,399	1,096,775 SR	23,276,958
7 Land Quality	5,100,078	4,780,051		9,880,129
8 Industrial Siting	847,195			847,195
9 Solid Waste Management	5,768,775	2,503,777	3,593,984 SR	11,866,536
10 Abandoned Mine Reclam.	<u> </u>	<u>74,500,000</u>	<u> </u>	<u>74,500,000</u>
11 TOTALS	34,488,501	95,409,907	16,099,883	145,998,291

12

13 AUTHORIZED EMPLOYEES

14 Full Time	264
15 Part Time	<u>0</u>
16 TOTAL	264

17

18 1. Of this general fund appropriation, seventy-five thousand dollars
 19 (\$75,000.00) shall only be expended, in conjunction with the department of
 20 enterprise technology services, to improve functioning, efficiency and
 21 customer use of the department of environmental quality's electronic permit
 22 filing and retrieval system, and website. Not later than November 1, 2014
 23 the department of environmental quality shall report to the joint minerals,
 24 business and economic development interim committee on the efforts to
 25 improve the department's electronic permit filing and retrieval system, and
 26 website.

27

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 021. DEPARTMENT OF AUDIT				
2				
3 PROGRAM				
4 Administration	856,266	285,423		1,141,689
5 Banking			4,767,565 SR	4,767,565
6 Public Fund	5,698,725			5,698,725
7 Mineral	3,156,240	4,725,987	220,000 SR	8,102,227
8 Excise ^{1.}	<u>2,961,645</u>	<u> </u>	<u>900,000 S0</u>	<u>3,861,645</u>
9 TOTALS	12,672,876	5,011,410	5,887,565	23,571,851
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	110			
13 Part Time	<u>0</u>			
14 TOTAL	110			
15				
16 1. Of this other funds appropriation, nine hundred thousand dollars				
17 (\$900,000.00) S0 are appropriated from the collection agency board account,				
18 fund 031.				
19				
20 Section 023. PUBLIC SERVICE COMMISSION				
21				
22 PROGRAM				
23 Administration		310,000	7,096,757 SR	7,406,757
24 Consumer Advocate Div.			1,921,331 SR	1,921,331
25 Universal Service Fund	<u> </u>	<u> </u>	<u>6,664,532 SR</u>	<u>6,664,532</u>
26 TOTALS	0	310,000	15,682,620	15,992,620
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	37			
3 Part Time	<u>0</u>			
4 TOTAL	37			
5				
6 Section 024. STATE PARKS & CULTURAL RESOURCES				
7				
8 PROGRAM				
9 Administration & Support	3,072,247			3,072,247
10 Cultural Resources ^{1.,2.,3.}	11,131,503	2,718,479	70,000 EF	
11			2,938,361 SR	16,858,343
12 St Parks & Hist. Sites	19,035,271	3,904,526	30,000 EF	
13	<u> </u>	<u> </u>	<u>7,260,187 SR</u>	<u>30,229,984</u>
14 TOTALS	33,239,021	6,623,005	10,298,548	50,160,574
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	167			
18 Part Time	<u>90</u>			
19 TOTAL	257			
20				

21 1. Of this general fund appropriation, one hundred thousand dollars
 22 (\$100,000.00) shall only be expended for the purposes of the "We the
 23 People" educational program. The appropriation associated with this
 24 footnote shall be considered one-time funding and shall not be included in
 25 the department's 2017-2018 standard budget request.

26

27 2. Of this general fund appropriation, three hundred thousand dollars
 28 (\$300,000.00) shall only be expended for purposes of Wyoming arts council

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 grants. The appropriation associated with this footnote shall be
 2 considered one-time funding and shall not be included in the department's
 3 2017-2018 standard budget request.

4

5 3. Of this general fund appropriation, four hundred thousand dollars
 6 (\$400,000.00) shall only be deposited to the corpus of the Wyoming cultural
 7 trust fund as established by W.S. 9-2-2304. The appropriation associated
 8 with this footnote shall be considered one-time funding and shall not be
 9 included in the department's 2017-2018 standard budget request.

10

11 **Section 027. SCHOOL FACILITIES DEPARTMENT**

12

13 PROGRAM

14 Operations			7,002,992 S6	7,002,992
15 Major Maintenance			108,000,000 S6	108,000,000
16 Engineering & Technical ¹ .			5,949,741 S6	5,949,741
17 TOTALS	0	0	120,952,733	120,952,733

18

19 AUTHORIZED EMPLOYEES

20 Full Time ² .	17
21 Part Time	0
22 TOTAL	17

23

24 1. The school facilities department shall study school safety and security
 25 standards and report to the joint appropriations interim committee by
 26 November 1, 2014 on the anticipated costs to evaluate all schools and
 27 implement recommended safety and security standards.

28

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 2. Of these authorized full-time employees, two (2) shall be time-limited
 2 positions for the period beginning July 1, 2014 and ending June 30, 2016
 3 and shall not be included in the department's 2017-2018 standard budget
 4 request.

5

6 **Section 029. WYO WATER DEVELOPMENT OFFICE**

7

8 PROGRAM

9 Administration			8,017,462 S1	8,017,462
10 Gillette Madison Pipeline		12,402,709	13,389,291 S13	25,792,000
11 TOTALS	0	12,402,709	21,406,753	33,809,462

12

13 AUTHORIZED EMPLOYEES

14 Full Time	26
15 Part Time	0
16 TOTAL	26

17

18 **Section 032. WYOMING INFRASTRUCTURE AUTHORITY**

19

20 PROGRAM

21 Administration ^{1.}	1,620,032			1,620,032
22 TOTALS	1,620,032	0	0	1,620,032

23

24 AUTHORIZED EMPLOYEES

25 Full Time	0
26 Part Time	0
27 TOTAL	0

28

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 1. The Wyoming infrastructure authority in conjunction with the Wyoming				
2 pipeline authority and the Wyoming business council shall identify areas of				
3 synergy, shared authorities, efficiencies and areas of opportunity for				
4 cooperative work among the entities specified in this footnote. The Wyoming				
5 infrastructure authority in conjunction with the Wyoming pipeline authority				
6 and the Wyoming business council shall report the findings to the joint				
7 appropriations interim committee and joint minerals, business and economic				
8 development interim committee not later than November 1, 2014.				
9				
10 Section 037. STATE ENGINEER				
11				
12 PROGRAM				
13 Administration	2,323,940			2,323,940
14 Ground Water Division	3,575,623			3,575,623
15 Surface Water & Engineer	2,902,749			2,902,749
16 Board of Control ^{1.}	12,533,496			12,533,496
17 Support Services	3,272,709			3,272,709
18 Board of Registration PE			889,589 SR	889,589
19 Interstate Streams	1,925,391		97,992 S1	2,023,383
20 Special Projects			12,730 SR	12,730
21 North Platte Settlement	1,387,677			1,387,677
22 Well Drillers' Licensing	<u> </u>	<u> </u>	245,107 SR	<u>245,107</u>
23 TOTALS	27,921,585	0	1,245,418	29,167,003

24

25

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	125			
3 Part Time	<u>11</u>			
4 TOTAL	136			

5

6 1. Of this general fund appropriation, seventy thousand dollars

7 (\$70,000.00) is effective immediately.

8

9 **Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

10

11 PROGRAM

12 Wildlife Trust Admin	609,525			609,525
13 Wildlife Trust Projects ^{1,2}	5,000,000		8,000,000 SR	13,000,000
14 Wildlife Trust Account ³	<u>5,000,000</u>	<u>0</u>	<u>8,000,000</u>	<u>5,000,000</u>
15 TOTALS	10,609,525	0	8,000,000	18,609,525

16

17 AUTHORIZED EMPLOYEES

18 Full Time	2			
19 Part Time	<u>0</u>			
20 TOTAL	2			

21

22 1. This general fund appropriation shall be deposited into the Wyoming

23 wildlife and natural resource trust income account created by W.S.

24 9-15-103(b).

25

26 2. If any funds are expended within this budget to acquire a conservation

27 easement, the wildlife and natural resource trust account board shall

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 ensure that any easement acquisition includes a requirement for full public				
2 access.				
3				
4 3. This general fund appropriation shall be deposited into the Wyoming				
5 wildlife and natural resource trust account created by W.S. 9-15-103(a).				
6				
7 Section 040. GAME AND FISH COMMISSION				
8				
9 PROGRAM				
10 Aquatic Invasive Species	1,873,152		808,893 SR	2,682,045
11 Veterinary Svcs Program	3,805,495			3,805,495
12 Sage Grouse Protection	1,864,207			1,864,207
13 Wolf Management	1,470,527			1,470,527
14 CWCS	<u>2,403,107</u>	<u> </u>	<u> </u>	<u>2,403,107</u>
15 TOTALS	11,416,488	0	808,893	12,225,381
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	21			
19 Part Time	<u>0</u>			
20 TOTAL	21			
21				
22				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 041. FIRE PREVENTION & ELEC SAFETY				
2				
3 PROGRAM				
4 Administration	910,750			910,750
5 Fire Prevention Admin.	1,839,769			1,839,769
6 Electrical Safety Admin.	1,804,433		655,424 SR	2,459,857
7 Training	1,412,566			1,412,566
8 Fire Academy	<u>497,162</u>	<u> </u>	<u> </u>	<u>497,162</u>
9 TOTALS	6,464,680	0	655,424	7,120,104
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	34			
13 Part Time	<u>0</u>			
14 TOTAL	34			
15				
16 Section 042. GEOLOGICAL SURVEY				
17				
18 PROGRAM				
19 Geologic Program	<u>4,968,810</u>	<u> </u>	<u> </u>	<u>4,968,810</u>
20 TOTALS	4,968,810	0	0	4,968,810
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	23			
24 Part Time	<u>0</u>			
25 TOTAL	23			
26				
27				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 044. INSURANCE DEPARTMENT				
2					
3	PROGRAM				
4	Administration			5,549,315 SR	5,549,315
5	Agent Licensing Board			11,962 SR	11,962
6	Health Insurance Pool	5,760,000		23,362,277 EF	29,122,277
7	WY Small Empl. Reinsurance	<u> </u>	<u> </u>	<u>26,801,280 EF</u>	<u>26,801,280</u>
8	TOTALS	5,760,000	0	55,724,834	61,484,834
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time		26		
12	Part Time	<u> </u>	0		
13	TOTAL		26		
14					
15					

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2				
3 PROGRAM				
4 Administration			3,367,673 S7	3,367,673
5 Administrative Services		1,407,450	40,825,999 S7	
6			1,836,000 SR	44,069,449
7 Law Enforcement ^{1.}		7,033,733	77,518,334 S7	
8			1,391,170 SR	85,943,237
9 WyoLink ^{2.}	2,056,045		459,607 IS	
10			3,252,400 S13	
11			1,095,133 S7	6,863,185
12 Aeronautics Admin.		310,300	3,950,428 S7	4,260,728
13 Operational Services ^{3.}			2,405,010 IS	2,405,010
14 Aeronautics ^{4.,5.}	16,518,321	45,225,000	160,394 IS	
15			8,720,860 S7	70,624,575
16 GF Approp. to Comm. ^{6.,7.}	<u>46,000,000</u>	<u> </u>	<u> </u>	<u>46,000,000</u>
17 TOTALS	64,574,366	53,976,483	144,983,008	263,533,857
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time		560		
21 Part Time		<u>0</u>		
22 TOTAL		560		
23				
24				
25 1. To the extent not prohibited by federal law, the department of				
26 transportation, in cooperation with the supreme court, shall replace state				
27 general funds appropriated to the supreme court for court technology				
28 projects with federal highway safety funds. The department shall report to				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 the joint appropriations interim committee not later than November 1, 2014
 2 and not later than November 1, 2015 on any amounts of federal highway
 3 safety funds transferred to the supreme court to be expended for court
 4 technology.

5

6 2. The department of transportation shall report to the joint
 7 appropriations interim committee not later than November 1, 2014 on
 8 opportunities to increase leasing of state-owned WyoLink communication
 9 towers and increase state and local government use of WyoLink communication
 10 towers for other communication purposes. No options shall be included that
 11 would result in interference of any WyoLink communications or conflict with
 12 federal communication commission regulations. The report shall include an
 13 estimate of the revenue that could be generated and a plan to implement any
 14 opportunities for enhanced state and local cooperation.

15

16 3. The department of transportation aeronautics division shall report to
 17 the joint appropriations interim committee not later than June 30, 2014 on
 18 the full cost of operation of the state's aircraft, including pilot and
 19 support salaries, fuel and maintenance. The maintenance component shall
 20 recognize scheduled upgrades and irregular maintenance such as hot section
 21 inspection, engine replacement and air craft replacement. The report shall
 22 also include the full cost of operation, including reserves for
 23 replacements, divided by the total air time, on average, over the last four
 24 (4) fiscal years. The department shall revise its hourly aircraft rates
 25 charged to state agencies to coincide with the actual costs identified in
 26 the evaluation, including reserves. The report shall also include a
 27 comparison of the costs of other public and private modes of transportation

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 in order to determine the most cost effective transportation for state
 2 employees. This footnote is effective immediately.

3

4 4. In addition to the requirements of W.S. 10-3-601, the Wyoming
 5 aeronautics commission shall expend appropriated funds associated with this
 6 footnote to enter into agreements to provide financial assistance to
 7 persons doing business or who will do business in the state, to economic
 8 development organizations within the state, to joint powers boards or to
 9 other entities formed to provide for enhanced air service to communities in
 10 Wyoming with priority given to those entities providing the highest match
 11 of financial resources. No expenditure for financial assistance shall be
 12 provided without at least a one percent (1%) match.

13

14 5. Notwithstanding W.S. 10-3-602(b), any unexpended, unobligated funds
 15 appropriated by the legislature to the Wyoming air services enhancement
 16 account established under W.S. 10-3-602(a) shall revert to the budget
 17 reserve account on June 30, 2014. This footnote is effective immediately.

18

19 6. The department of transportation shall relocate the mountain man and
 20 Indian statues from the Frank Norris visitor center to the roundabouts at
 21 the high plains interchange or near the southeast Wyoming welcome center,
 22 including lighting and foundation construction.

23

24 7. Any general funds remaining in the railroad quiet zone account
 25 established by footnote in the agency's 2011-2012 biennial budget shall not
 26 revert to the general fund until June 30, 2016. This footnote is effective
 27 immediately.

28

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 048. DEPARTMENT OF HEALTH ^{1.,2.}				
2				
3 PROGRAM				
4 Director's Office	18,562,359	1,950,710	188,257 SR	20,701,326
5 Health Care Financing ^{3.,4.,5.}	597,546,480	696,869,039	32,390,991 SR	
6			542,500 TT	1,327,349,010
7 Public Health ^{6.,7.,8.}	47,239,567	60,642,179	80,063 A4	
8			18,196,874 SR	
9			12,437,267 TT	138,595,950
10 Behavioral Health ^{9.,10.,11.,}	255,710,712	18,108,033	49,947,844 SR	
11 ^{12.,13.,14.,15.,16.}			815,014 T3	
12			334,025 T4	
13			17,516,863 TT	342,432,491
14 Aging ^{17.}	<u>37,438,251</u>	<u>17,231,493</u>	<u>8,801,563</u> SR	<u>63,471,307</u>
15 TOTALS	956,497,369	794,801,454	141,251,261	1,892,550,084
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	1,358			
19 Part Time	<u>71</u>			
20 TOTAL	1,429			
21				

22 1. The department of health is authorized to transfer twenty-eight
 23 thousand two hundred eight dollars (\$28,208.00) in general fund
 24 appropriations which have not reverted from the 2009-2010 biennium to the
 25 general fund appropriation for the 2007-2008 biennium for the department of
 26 health and seventy-seven thousand sixty-four dollars (\$77,064.00) in
 27 general fund appropriations which have not reverted from the 2009-2010
 28 biennium to the general fund appropriation for the 2011-2012 biennium for

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 the department of health in order to reconcile and close these biennial
 2 appropriations. This footnote is effective immediately.

3

4 2. Employees shall be charged for any meal provided to employees of any
 5 Wyoming department of health institution through the institution's food
 6 service operations. Meals shall be priced to recover the institution's
 7 full cost of providing the meals.

8

9 3. Of this general fund appropriation, a total of one hundred thousand
 10 dollars (\$100,000.00) shall only be expended through developmental programs
 11 for hearing aids for early childhood intervention.

12

13 4. Not later than August 1, 2014, February 1, 2015, August 1, 2015, and
 14 February 1, 2016, the department of health shall report to the joint
 15 appropriations interim committee and the joint labor, health and social
 16 services interim committee regarding the total Medicaid enrollees, new
 17 enrollees from the prior six (6) month period, and new enrollees since
 18 January 1, 2014. To the extent possible, the department shall categorize
 19 the enrollees by programmatic qualification.

20

21 5. For reimbursement rates for nursing facility services, no cost-of-
 22 living adjustment or other increase in rates shall be provided in the 2015-
 23 2016 biennium without specific legislative action approving the increase
 24 unless the adjustment or increase is required by law.

25

26 6. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
 27 shall only be expended by the department for purposes of contracting for

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 provision of services at camps for survivors of childhood cancers.
 2 Notwithstanding any other provision of law, this appropriation shall not be
 3 transferred or expended for any other purpose and any unexpended,
 4 unobligated funds remaining from this appropriation shall revert as
 5 provided by law on June 30, 2016. This appropriation shall not be included
 6 in the department of health's 2017-2018 standard budget request.

7

8 7. The public health laboratory is authorized to charge fees for testing
 9 services provided to other state agencies, local law enforcement entities
 10 and other individuals or organizations. The department is authorized to
 11 deposit all fees received pursuant to this footnote into a special revenue
 12 account. The department shall not charge fees until it has promulgated
 13 rules establishing a fee schedule. Fees shall be set in an amount
 14 sufficient to recoup the department's cost of providing services. No monies
 15 deposited into this account shall be expended until appropriated by the
 16 legislature.

17

18 8. In any contract executed by the Wyoming department of health for the
 19 provision of community prevention services, the department shall retain the
 20 express contractual right to redirect contract funding as appropriate and
 21 otherwise legally permissible to address emergent issues and critical
 22 prevention services needs.

23

24 9. Of this tobacco settlement trust income account appropriation, four
 25 million eight hundred thousand dollars (\$4,800,000.00) is effective
 26 immediately.

27

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 10. (a) The department of health shall, in conjunction with the
 2 department of education, identify whether federal maintenance of effort
 3 levels for the Individuals with Disabilities Education Improvement Act of
 4 2004, Part B have been met for the period July 1, 2012 through June 30,
 5 2014.

6 (b) The department of health shall identify and transfer the funds
 7 necessary from within its 2013-2014 biennial budget to ensure all federal
 8 maintenance of effort levels for the Individuals with Disabilities
 9 Education Improvement Act of 2004, Part C have been met for the period July
 10 1, 2012 through June 30, 2014.

11 (c) The department of health shall, in conjunction with the
 12 department of education, identify whether federal maintenance of effort
 13 levels for the Individuals with Disabilities Education Improvement Act of
 14 2004, Part B and Part C will be met for the period July 1, 2014 through
 15 June 30, 2016, within the amounts appropriated in this act, including
 16 identification of any additional funds or flexibility necessary to maintain
 17 the federal maintenance of effort levels.

18 (d) The department of health shall report to the joint labor, health
 19 and social services interim committee and the joint appropriations interim
 20 committee not later than October 1, 2014 regarding actions taken in
 21 response to and findings from subsections (a), (b) and (c) of this
 22 footnote.

23 (e) The attorney general shall provide an opinion to the joint
 24 labor, health and social services interim committee and the joint
 25 appropriations interim committee regarding whether federal maintenance of
 26 effort levels for the Individuals with Disabilities Education Improvement
 27 Act of 2004, Part B and Part C have been met by Wyoming for the period July
 28 1, 2009 through June 30, 2014.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 (f) This footnote is effective immediately.

2

3 11. The department of health is authorized to require mental health
4 service providers to provide personally identifiable information including
5 but not limited to social security numbers of clients receiving services
6 for which general funds or tobacco settlement trust income account funding
7 is expended in order to ensure that no general funds or tobacco settlement
8 trust income account funds are expended for services paid for by Medicaid.

9

10 12. Any payment made by the department of health from general funds or
11 tobacco settlement trust income account funds appropriated shall be a
12 payment of last resort for mental health care services rendered, and the
13 department shall reduce any payment to mental health care service providers
14 for services described in this footnote by all other public and private
15 sources which are available.

16

17 13. The department of health is authorized to offer one-time severance
18 payments to employees, including permanent food service workers, of the
19 Wyoming life resource center in order to align the number of filled
20 positions with the needs of the facility. No severance payments shall be
21 structured in such a manner as to increase the liability of the Wyoming
22 retirement system. The total funds available for severance payments shall
23 be limited to vacancy savings within the 100 series, personal services,
24 appropriated for the Wyoming life resource center. All positions for which
25 severance payment is made shall not be included within the department's
26 2017-2018 standard budget request.

27

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 14. The general fund appropriation for unit 2507, outpatient substance
 2 abuse, is hereby reduced by five hundred thousand dollars (\$500,000.00),
 3 and the general fund appropriation for unit 2509, residential substance
 4 abuse, is hereby increased by five hundred thousand dollars (\$500,000.00)
 5 from the department of health's 2015-2016 standard budget request. The
 6 amount of five hundred thousand dollars (\$500,000.00) is to be transferred
 7 from the substance abuse outpatient budget into the substance abuse
 8 residential budget for the purpose of enhancing substance abuse
 9 transitional beds in those areas of the state that demonstrate highest need
 10 as determined through an application process.

11

12 15. Notwithstanding W.S. 9-4-303(a), the department is authorized to
 13 deposit all monies and income received and collected by the Wyoming state
 14 hospital at Evanston into a special revenue account from July 1, 2014
 15 through June 30, 2016. The department shall expend this revenue to correct
 16 life safety code problems, pay for the cost of emergency detentions
 17 pursuant to W.S. 25-10-109, pay for the costs of involuntary
 18 hospitalizations pursuant to W.S. 25-10-110, and remediate conditions as
 19 identified in the Chris S. Stipulated Settlement Agreement by the division
 20 of behavioral health, approved by the Wyoming department of health director
 21 and reported to the governor. If any single capital project is anticipated
 22 to or does exceed two hundred thousand dollars (\$200,000.00), it shall be
 23 approved by the state building commission. The department shall report to
 24 the joint appropriations interim committee not later than November 1 of
 25 each year detailing expenditures under this footnote.

26

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 16. To the extent there are insufficient legislative appropriations to
 2 achieve the calculated payment amount in W.S. 21-2-706(b) and (d), the per
 3 child amount for all providers shall be reduced proportionately to the
 4 available legislative appropriation, as calculated by the department of
 5 health.

6

7 17. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2014
 8 and ending June 30, 2016, the department is authorized to deposit all
 9 monies and income received or collected by the retirement center located in
 10 Basin for care of patients into the special revenue fund. The funds
 11 collected shall only be expended to fund the operation of the retirement
 12 center.

13

14 **Section 049. DEPARTMENT OF FAMILY SERVICES**

15

16 PROGRAM

17 Services ^{1.}	105,548,391	30,409,166	2,059,791 SR	
18			6,351,096 TT	144,368,444
19 Assistance ^{2.,3.}	<u>52,797,858</u>	<u>83,815,632</u>	<u>1,908,844 SR</u>	<u>138,522,334</u>
20 TOTALS	158,346,249	114,224,798	10,319,731	282,890,778

21

22 AUTHORIZED EMPLOYEES

23 Full Time	695
24 Part Time	<u>21</u>
25 TOTAL	716

26

27 1. Through the period ending June 30, 2016, the department shall limit the
 28 number of residential treatment facilities and group homes certified as

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 child caring facilities under W.S. 14-4-104 and the overall capacity of
 2 those residential treatment facilities and group homes to the levels that
 3 were certified as of January 1, 2012.

4

5 2. Of this federal funds appropriation, two hundred seventy-four thousand
 6 dollars (\$274,000.00) shall only be expended for the father factor program
 7 during the fiscal period beginning July 1, 2014 and ending June 30, 2016.

8

9 3. (a) In accordance with W.S. 42-2-103(d), the state supplemental
 10 security income monthly payment amount for the period beginning July 1,
 11 2014 and ending June 30, 2016 shall be as follows:

12 (i) \$25.00 for an individual living in his own household;

13 (ii) \$27.80 for each member of a couple living in their own
 14 household;

15 (iii) \$28.72 for an individual living in the household of
 16 another;

17 (iv) \$30.57 for each member of a couple living in the
 18 household of another.

19

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 051. LIVESTOCK BOARD				
2				
3 PROGRAM				
4 Administration	1,873,312	43,092	508,590 SR	2,424,994
5 Animal Health	1,985,846			1,985,846
6 Brucellosis	1,043,488	382,000		1,425,488
7 Estrays ^{1.}	50,000			50,000
8 Brand Inspection	3,246,986		7,005,719 SR	10,252,705
9 Predator Control Fees	<u> </u>	<u> </u>	<u>1,900,000 SR</u>	<u>1,900,000</u>
10 TOTALS	8,199,632	425,092	9,414,309	18,039,033
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	20			
14 Part Time	<u>0</u>			
15 TOTAL	20			
16				

17 1. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 18 shall be used to pay for the increased costs associated with the management
 19 of stray and abandoned animals and animals impounded by the board pursuant
 20 to W.S. 11-29-114. Prior approval of the livestock board shall be required
 21 before expenditure of funding for the purposes specified in this footnote.
 22 Notwithstanding any other provision of law, this appropriation shall not be
 23 transferred or expended for any other purpose and any unexpended,
 24 unobligated funds remaining from this appropriation shall revert as
 25 provided by law on June 30, 2016.

26

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 053. DEPARTMENT OF WORKFORCE SERVICES				
PROGRAM				
Admin. & Support ^{1.}	17,117,212	22,325,065	2,049,445 EF	
			6,940,150 SR	48,431,872
Vocational Rehab.	5,293,448	27,521,064	2,235,841 SR	35,050,353
Unemployment Insurance		15,550,055	1,086,951 EF	
			500,000 S5	
			8,932,861 SR	26,069,867
Labor Standards	2,422,121			2,422,121
Workers' Safety and Comp	<u> </u>	<u>3,708,824</u>	<u>46,242,750 EF</u>	<u>49,951,574</u>
TOTALS	24,832,781	69,105,008	67,987,998	161,925,787

13

14 AUTHORIZED EMPLOYEES

Full Time	555
Part Time	<u>0</u>
TOTAL	555

18

19 1. Of this other funds appropriation, two million dollars (\$2,000,000.00)
20 SR is effective immediately.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 055. OIL AND GAS COMMISSION				
2				
3 PROGRAM				
4 Administration		314,263	8,679,333 SR	8,993,596
5 Orphan Wells ^{1,2,3.}			5,000,000 SR	5,000,000
6 TOTALS	0	314,263	13,679,333	13,993,596
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time		40		
10 Part Time		0		
11 TOTAL		40		

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1. Of this other funds appropriation, three million dollars (\$3,000,000.00) SR is effective immediately.

2. Of this other funds appropriation three million dollars (\$3,000,000.00) SR shall not be expended until such time as a formal plan for accelerated plugging of abandoned wells has been submitted and authorized by the oil and gas conservation commission.

3. The oil and gas conservation commission shall review the need for rules addressing the sealing or plugging of wells by surface owners who may elect to have wells on state and private lands sealed rather than plugged. The commission shall consider the potential for surface owners' acceptance of future responsibility associated with a sealed well in adopting such rules.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 057. COMMUNITY COLLEGE COMMISSION				
PROGRAM				
Administration	8,230,583		288,744 S5	8,519,327
State Aid ^{1.,2.,3.,4.,5.}	230,612,005			230,612,005
Contingency Reserve			3,200,000 SR	3,200,000
Adult Basic Education	2,357,339	1,840,840		4,198,179
WYIN Loan & Grant Prog.	5,511,607			5,511,607
Veterans Tuition Waiver	1,250,000			1,250,000
Public Television	<u>3,667,987</u>	<u> </u>	<u> </u>	<u>3,667,987</u>
TOTALS	251,629,521	1,840,840	3,488,744	256,959,105
AUTHORIZED EMPLOYEES				
Full Time		15		
Part Time	<u> </u>	<u>0</u>		
TOTAL		15		

1. Of this general fund appropriation, nine million dollars (\$9,000,000.00) shall only be distributed to the community colleges by the community college commission in direct proportion which the number of class completions for the prior school year at each college bears to the total number of class completions among all colleges for the prior school year. Four million five hundred thousand dollars (\$4,500,000.00) shall be distributed for the period beginning July 1, 2014 and ending June 30, 2015 and four million five hundred thousand dollars (\$4,500,000.00) shall be distributed for the period beginning July 1, 2015 and ending June 30, 2016. The appropriation associated with this footnote shall be considered one-

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 time funding and shall not be included in the commission's 2017-2018
 2 standard budget request.

3

4 2. Notwithstanding W.S. 9-3-210(b), the community college commission shall
 5 submit an exception budget request for health insurance funding needs
 6 related to the addition of any benefitted positions created during the
 7 2015-2016 biennium at the colleges in the commission's 2017-2018 standard
 8 budget request.

9

10 3. Of this general fund appropriation, a total of thirty-five thousand
 11 dollars (\$35,000.00) shall be distributed by the commission equally to each
 12 community college offering a recognized rodeo athletic program. This
 13 appropriation shall only be expended for the purpose of providing increased
 14 training, support, coaching and recruitment of rodeo athletes at eligible
 15 community colleges. Notwithstanding any other provision of law, this
 16 appropriation shall not be transferred or expended for any other purpose
 17 and any unexpended, unobligated funds remaining from this appropriation
 18 shall revert as provided by law on June 30, 2016. This appropriation shall
 19 not be included in the commission's 2017-2018 standard budget request.

20

21 4. Of this general fund appropriation, a total of seventy thousand dollars
 22 (\$70,000.00) shall be distributed by the commission equally to each
 23 community college. The appropriation associated with this footnote shall
 24 only be expended for the purpose of reducing amounts charged for college
 25 room and board services to Wyoming high school students attending athletic
 26 and other extracurricular camps and events held at a community college, in
 27 order for those students to be afforded the opportunity to visit and become

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 familiar with the college's campus. Notwithstanding any other provision of				
2 law, this appropriation shall not be transferred or expended for any other				
3 purpose and any unexpended, unobligated funds remaining from this				
4 appropriation shall revert as provided by law on June 30, 2016. This				
5 appropriation shall not be included in the commission's 2017-2018 standard				
6 budget request.				
7				
8 5. The distribution of appropriations identified in footnotes 1, 3 and 4				
9 to this section shall be as specified in each footnote and shall not be				
10 made pursuant to W.S. 21-18-205(c) and the commission's funding allocation				
11 model.				
12				
13 Section 060. STATE LANDS AND INVESTMENTS ^{1..2.}				
14				
15 PROGRAM				
16 Operations	14,263,448	32,914,238	589,200 S5	
17			3,163,225 SR	50,930,111
18 Forestry ^{3..4.}	8,002,191	525,704	4,000,000 S0	
19			2,226,000 SR	14,753,895
20 County Emerg. Fire Suppr.			2,580,000 SR	2,580,000
21 Fire	5,016,628	4,077,690		9,094,318
22 Mineral Royalty Grants ^{5.}			30,400,000 S4	30,400,000
23 Federal Forestry Grants		6,150,000		6,150,000
24 Transp. Enterprise Fund	<u> </u>	<u> </u>	<u>2,000,000 SR</u>	<u>2,000,000</u>
25 TOTALS	27,282,267	43,667,632	44,958,425	115,908,324
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	96			
3 Part Time	<u>4</u>			
4 TOTAL	100			

5

6 1. Notwithstanding W.S. 9-4-715(k), the state loan and investment board
7 shall seek legislative approval for any land purchases with a fair market
8 value of two million dollars (\$2,000,000.00) or more.

9

10 2. The board of land commissioners shall actively seek options to divest
11 itself of fiber optic lines owned by the state and situated west of
12 Laramie, Wyoming. The board shall determine whether sale of the fiber
13 optic lines is consistent with the duties and obligations owed to
14 beneficiaries of state trust lands. The board shall report its findings
15 and efforts to divest the state of fiber optic lines to the joint
16 appropriations interim committee not later than October 31, 2014.

17

18 3. Of this general fund appropriation up to one hundred seventy-five
19 thousand dollars (\$175,000.00) shall only be expended for one (1)
20 authorized at-will employee contract position to work in cooperation with
21 the federal bureau of land management in order to assist with bureau of
22 land management timber sales in Carbon, Albany or Sweetwater counties for
23 the period beginning July 1, 2014 and ending June 30, 2016. These funds
24 shall only be expended as outlined in a memorandum of agreement between the
25 forestry division of the office of state lands and investments and the
26 bureau of land management. Personnel funded under this footnote shall
27 remain under the exclusive control and supervision of the forestry
28 division. Notwithstanding any other provision of law, this appropriation

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 shall not be transferred or expended for any other purpose and any
 2 unexpended, unobligated funds remaining from this appropriation shall
 3 revert as provided by law on June 30, 2016. Neither this appropriation nor
 4 the position associated with this footnote shall be included in the office
 5 of state lands and investments' 2017-2018 standard budget request.

6

7 4. Of this other funds appropriation, four million dollars (\$4,000,000.00)
 8 \$0 is appropriated from the emergency fire suppression account created by
 9 W.S. 36-1-402(a). Of this appropriation, two million dollars
 10 (\$2,000,000.00) shall be available for expenditure for the period beginning
 11 July 1, 2014 and ending June 30, 2015 and two million dollars
 12 (\$2,000,000.00) shall be available for expenditure for the period beginning
 13 July 1, 2015 and ending June 30, 2016 for the purpose of pine bark beetle
 14 mitigation. The division may utilize the expertise and staff of the
 15 emergency insect management committee created pursuant to Title 11, Chapter
 16 5, Article 4 of the Wyoming Statutes while expending funds under this
 17 footnote. These funds may be expended on private, state or federal lands
 18 pursuant to memoranda of agreement entered into by the division and any
 19 local, state or federal agency.

20

21 5. (a) Notwithstanding W.S. 9-4-604(a), for the period beginning July 1,
 22 2014 and ending June 30, 2016, the state loan and investment board shall
 23 grant money appropriated in line item mineral royalty grants under this
 24 section only when the board finds the grant is necessary to:

25 (i) Alleviate an emergency situation which poses a direct and
 26 immediate threat to health, safety or welfare;

27 (ii) Comply with a federal or state mandate;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 (iii) Provide an essential public service; or				
2 (iv) Provide corridor beautification equal matching grants for				
3 highway entrances to Wyoming municipalities.				
4				
5 Section 063. GOVERNOR'S RESIDENCE				
6				
7 PROGRAM				
8 Residence Operation	688,239			688,239
9 Governor's Residence	<u>5,000</u>	<u> </u>	<u> </u>	<u>5,000</u>
10 TOTALS	693,239	0	0	693,239
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	3			
14 Part Time	<u>1</u>			
15 TOTAL	4			
16				
17 Section 066. WYOMING TOURISM BOARD				
18				
19 PROGRAM				
20 Wyoming Tourism Board ¹	<u>27,950,099</u>	<u> </u>	<u>3,600</u> SR	<u>27,953,699</u>
21 TOTALS	27,950,099	0	3,600	27,953,699
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 1. (a) Of this general fund appropriation, six hundred twenty thousand
 2 (\$620,000.00) shall only be expended to expand the existing team Wyoming
 3 program and associated tourism benefits as follows:

4 (i) Up to one hundred twenty thousand dollars (\$120,000.00)
 5 for a contract administrator of the team Wyoming program and associated
 6 travel;

7 (ii) Up to one hundred sixty thousand dollars (\$160,000.00)
 8 for college rodeo team sponsorships, not to exceed twenty thousand dollars
 9 (\$20,000.00) for any single team during the 2015-2016 biennium;

10 (iii) Up to one hundred twenty thousand dollars (\$120,000.00)
 11 to be expended only for incentive payments for individual rodeo athletes.
 12 In order to qualify for incentive payments, student athletes shall maintain
 13 at least a 3.0 grade point average;

14 (iv) Up to thirty thousand dollars (\$30,000.00) for
 15 sponsorship of the high school national finals rodeo;

16 (v) Up to thirty thousand dollars (\$30,000.00) for sponsorship
 17 of the college national finals rodeo; and

18 (vi) Up to one hundred sixty thousand dollars (\$160,000.00) to
 19 support regional rodeos at each participating Wyoming public college or
 20 university.

21

22

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 067. UNIVERSITY OF WYOMING 1.,2.				
2				
3 PROGRAM				
4 State Aid 3.,4.,5.,6.,7.,8.,9.	365,668,150		2,867,000 S13	368,535,150
5 School of Energy Res.	19,826,596			19,826,596
6 Endowments 10.,11.	12,500,000			12,500,000
7 NCAR MOU	<u>2,000,000</u>	<u> </u>	<u> </u>	<u>2,000,000</u>
8 TOTALS	399,994,746	0	2,867,000	402,861,746
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time		0		
12 Part Time		<u>0</u>		
13 TOTAL		0		
14				

15 1. Not later than October 1, 2014, the trustees of the University of
 16 Wyoming shall report to the joint education interim committee and the joint
 17 appropriations interim committee on the fiscal, legal and policy
 18 implications of granting reduced tuition status to high school graduates of
 19 neighboring states.

20
 21 2. Not later than October 1, 2015, the trustees of the University of
 22 Wyoming shall report to the joint education interim committee and the joint
 23 appropriations interim committee on potential complete reconstruction of
 24 Crane Hall, Downey Hall, Hill Hall, McIntyre Hall, Orr Hall and White Hall
 25 collectively or separately. The report shall include cost estimates for
 26 construction and operations, student affordability, potential timing and
 27 options for financing the reconstruction, and a review of housing options
 28 and costs at comparable universities.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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3. Of this general fund appropriation one hundred thousand dollars (\$100,000.00) shall only be expended by the University of Wyoming intercollegiate athletics department for the purpose of providing increased training, support, coaching and recruitment of rodeo club athletes to the University of Wyoming. The University of Wyoming shall report not later than November 1, 2014 on the regulatory and financial feasibility of transitioning the rodeo club team to the intercollegiate athletics department. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the university's 2017-2018 standard budget request.

4. Of this general fund appropriation one hundred thousand dollars (\$100,000.00) shall only be expended for the purpose of reducing amounts charged for university room and board services to Wyoming high school students attending athletic and other extracurricular camps and events held at the university, in order for those students to be afforded the opportunity to visit and become familiar with the university campus. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the university's 2017-2018 standard budget request.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 5. (a) Of this general fund appropriation, two million dollars
 2 (\$2,000,000.00) shall only be expended for the purpose of providing a state
 3 match for funds received by the university from athletic booster
 4 organizations or individuals donating funds to be used solely for athletic
 5 programs. Not more than one million dollars (\$1,000,000.00) shall be
 6 available for the period beginning July 1, 2014 and ending June 30, 2015,
 7 and not more than one million dollars (\$1,000,000.00) shall be available
 8 for the period beginning July 1, 2015 and ending June 30, 2016. This
 9 appropriation shall only be expended for the purposes of:

10 (i) Authorized recruitment of prospective student athletes to
 11 the university and expenses associated with participation in
 12 intercollegiate athletics including summer school attendance, nutrition and
 13 tutoring;

14 (ii) Athletic training equipment.

15 (b) None of these funds shall be used for salaries or capital
 16 construction projects.

17 (c) To the extent funds are available from this appropriation, on a
 18 quarterly basis the state treasurer shall match each cash or cash
 19 equivalent contribution actually received by the University of Wyoming for
 20 the purposes specified in this footnote by distributing to the university
 21 an amount equal to one-half (1/2) of the amount of qualifying contributions
 22 for the quarter. The university shall provide reports of contributions
 23 received as required by the treasurer to implement this footnote.

24 (d) Notwithstanding any other provision of law, this appropriation
 25 shall not be transferred or expended for any other purpose not specified in
 26 this footnote and any unexpended, unobligated funds remaining from this
 27 appropriation shall revert as provided by law on June 30, 2016. This

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 appropriation shall not be included in the university's 2017-2018 standard
2 budget request.

3

4 6. Of this general fund appropriation one million two hundred fifty
5 thousand dollars (\$1,250,000.00) shall only be available for expenditure if
6 the University of Wyoming's fall 2014 end of semester official enrollment
7 of on-campus students in Laramie is at least four hundred (400) higher than
8 the fall 2013 end of semester official enrollment of on-campus students in
9 Laramie. If the University of Wyoming's fall 2014 end of semester official
10 enrollment of on-campus students in Laramie is less than four hundred (400)
11 higher than the fall 2013 end of semester official enrollment of on-campus
12 students in Laramie, the university shall revert two million five hundred
13 thousand dollars (\$2,500,000.00) to the general fund by June 30, 2015.
14 Further, of this general fund appropriation an additional one million two
15 hundred fifty thousand dollars (\$1,250,000.00) shall only be available for
16 expenditure if the University of Wyoming's fall 2015 end of semester
17 official enrollment of on-campus students in Laramie is at least four
18 hundred (400) higher than the fall 2014 end of semester official enrollment
19 of on-campus students in Laramie. If the University of Wyoming's fall 2015
20 end of semester official enrollment of on-campus students in Laramie is
21 less than four hundred (400) higher than the fall 2014 end of semester
22 official enrollment of on-campus students in Laramie, the university shall
23 revert two million five hundred thousand dollars (\$2,500,000.00) to the
24 general fund by June 30, 2016. This appropriation of two million five
25 hundred thousand dollars (\$2,500,000.00) shall not be included in the
26 university's 2017-2018 standard budget request.

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 7. Of this general fund appropriation, eight million dollars
 2 (\$8,000,000.00) shall only be expended for the purpose of funding new
 3 academic programs associated with the tier 1 initiative at the college of
 4 engineering and applied sciences.

5

6 8. Before proceeding with construction, the University of Wyoming's level
 7 III architectural design documents for the energy and engineering research
 8 facility (high bay) shall be reviewed and approved by the governor, in
 9 consultation with and upon the recommendations of the Wyoming governor's
 10 energy engineering and STEM integration task force. Upon the governor's
 11 satisfaction that the task force's recommendations have been complied with,
 12 the governor is directed to authorize the release of the funds to allow the
 13 university to move forward with the construction of the energy and
 14 engineering research facility.

15

16 9. Of this appropriation, up to five million dollars (\$5,000,000.00) shall
 17 be transferred to the university endowment challenge account to be used to
 18 match gifts for scholarships endowed subject to this footnote by October 1,
 19 2015. Funds transferred pursuant to this footnote shall revert to the
 20 budget reserve account to the extent the University of Wyoming foundation
 21 has not received gifts or irrevocable commitments to make gifts for the
 22 purposes specified in this footnote by June 30, 2016. Scholarships
 23 eligible to be funded by these matching funds shall be for education in
 24 disciplines identified in a plan approved by the University of Wyoming
 25 board of trustees before July 1, 2014, which plan shall contain an emphasis
 26 on disciplines directly related to Wyoming's economy. None of the matching
 27 funds provided under this footnote shall be transferred from the account

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 unless the gift has been approved by the University of Wyoming board of
 2 trustees.

3

4 10. Of this general fund appropriation, five million dollars
 5 (\$5,000,000.00) shall only be expended for the endowment challenge fund
 6 program as provided in W.S. 21-16-901 through 21-16-904 and only for the
 7 purposes of endowing a chair at the University of Wyoming for petroleum
 8 engineering. This appropriation shall not be included in the university's
 9 2017-2018 standard budget request.

10

11 11. Of this general fund appropriation, seven million five hundred
 12 thousand dollars (\$7,500,000.00) shall only be expended for the academic
 13 facilities challenge fund as provided in W.S. 21-16-1401 through 21-16-1403
 14 and only for the purposes of a high bay research facility. Notwithstanding
 15 W.S. 21-16-1403(a)(i) authorized expenditures for this appropriation shall
 16 also include instruments, equipment, facilities and research support at the
 17 high bay research facility.

18

19 **Section 069. WICHE**

20

21 PROGRAM

22 Administration & Grants	5,195,930	<u> </u>	<u> </u>	<u>5,195,930</u>
23 TOTALS	5,195,930	0	0	5,195,930

24

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 070. ENHANCED OIL RECOVERY COMM				
7				
8 PROGRAM				
9 Commission & Support	451,216			451,216
10 Technical Outreach & Res	<u>5,270,936</u>	<u> </u>	<u> </u>	<u>5,270,936</u>
11 TOTALS	5,722,152	0	0	5,722,152
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	0			
15 Part Time	<u>0</u>			
16 TOTAL	0			
17				
18 Section 072. RETIREMENT SYSTEM				
19				
20 PROGRAM				
21 Administration ¹ .			13,142,259 PF	13,142,259
22 Highway Patrol			65,592 SR	65,592
23 Game & Fish - Wardens			89,694 SR	89,694
24 Volunteer EMT Pension	32,755			32,755
25 Deferred Compensation	<u> </u>	<u> </u>	<u>2,397,389 P2</u>	<u>2,397,389</u>
26 TOTALS	32,755	0	15,694,934	15,727,689
27				
28				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	37			
3 Part Time	<u>0</u>			
4 TOTAL	37			

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1. The positions of the chief investment officer (position #0028), senior investment analyst (position #0033), and senior investment officers (position #0034 and #0039), shall be full-time employees who serve at the will of the director, and shall be paid salaries determined by the retirement system board of directors not to exceed two hundred eight thousand five hundred dollars (\$208,500.00) per year for position #0028, ninety thousand dollars (\$90,000.00) per year for position #0033, and one hundred eighty-four thousand dollars (\$184,000.00) per year for positions #0034 and #0039. Benefits shall be paid for these positions in the same manner and at the same rates as for all other state employees. The maximum annual salary to be paid to the director of the retirement system shall be determined by the retirement system board of directors and shall not exceed two hundred twenty-five thousand dollars (\$225,000.00) per year. Associated benefits shall be provided in the same manner and at the same rates as all other state employees. The board of directors shall provide a detailed report explaining the individual salaries paid, benefits provided, performance justification for the salaries and job appraisal of each of these employees annually by July 31 to the joint appropriations interim committee.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 077. ENTERPRISE TECHNOLOGY SERVICES				
PROGRAM				
Enterprise Operations	19,590,317			19,590,317
Enterprise Core Svcs. ^{1,2}	22,526,453		9,799,246 S13	
			5,807,864 S5	38,133,563
IT Enhanced Services			51,380,588 IS	51,380,588
Depreciation Reserve			841,000 IS	841,000
WEN Infrastructure			19,183,670 S5	19,183,670
TOTALS	42,116,770	0	87,012,368	129,129,138

AUTHORIZED EMPLOYEES

Full Time	284
Part Time	<u>1</u>
TOTAL	285

1. (a) The unified network is limited to use only by:

(i) The executive, legislative and judicial branches of Wyoming state government, including the University of Wyoming and community colleges; and

(ii) Wyoming public schools and public libraries.

(b) In relation to use of the unified network, Wyoming state government does not include local government, cities, towns, counties, hospitals, joint powers boards, special districts or other local governmental entities.

2. Rather than purchasing facilities or providing its own communications services for the creation and operation of the unified network, the state

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 of Wyoming shall purchase services from commercial communications carriers				
2 to the fullest extent reasonably feasible.				
3				
4 Section 080. DEPARTMENT OF CORRECTIONS				
5				
6 PROGRAM				
7 WDOC Commissaries			4,402,512 EF	4,402,512
8 WDOC Assistance Fund			972,183 SR	972,183
9 WDOC Inmate Medical	42,227,719			42,227,719
10 WDOC Substance Abuse Trt.		100,000	6,942,859 TT	7,042,859
11 Corrections Operations	23,703,712	222,848	1,198,806 SR	
12			210,962 TT	25,336,328
13 Field Services ^{1.,2.,3.}	37,545,889		4,012,882 TT	41,558,771
14 Honor Conservation Camp	17,176,540		73,439 SR	17,249,979
15 Women's Center ^{4.}	17,879,409		61,151 SR	17,940,560
16 Honor Farm	14,408,976		863,371 EF	15,272,347
17 State Penitentiary	68,779,869			68,779,869
18 WY Medium Corr. Inst.	<u>57,704,596</u>	<u> </u>	<u>486,785 TT</u>	<u>58,191,381</u>
19 TOTALS	279,426,710	322,848	19,224,950	298,974,508

20

21 AUTHORIZED EMPLOYEES

22 Full Time ^{5.}	1,271
23 Part Time	<u>3</u>
24 TOTAL	1,274

25

26 1. Of this general fund appropriation, four hundred thousand dollars
 27 (\$400,000.00) shall only be expended for the period beginning July 1, 2014
 28 and ending June 30, 2015 to increase alternative incarceration placements

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 at adult community corrections programs. The department of corrections
 2 shall include an exception request and justification in the 2015-2016
 3 supplemental budget request to the extent additional funds are needed.

4

5 2. Of this general fund appropriation, two hundred seventeen thousand five
 6 hundred dollars (\$217,500.00) shall only be expended for the period
 7 beginning July 1, 2014 and ending June 30, 2015 to increase funding for
 8 split sentencing programs. The department of corrections shall include an
 9 exception request and justification in the 2015-2016 supplemental budget
 10 request to the extent additional funds are needed.

11

12 3. The department of corrections shall report to the joint appropriations
 13 interim committee and joint judiciary interim committee not later than
 14 November 1, 2014 on the probation and post prison recidivism rates for all
 15 distinct levels of incarceration, split sentencing and adult community
 16 corrections placements. The department shall provide recommendations to
 17 increase the success rate of probation placements to not less than fifty
 18 percent (50%) and the success rate for post-prison placements to not less
 19 than sixty-three percent (63%) for adult community corrections placements.
 20 The report shall also include the number of participants in the split
 21 sentencing program over each of the last five (5) years and the number of
 22 reoffenders who participated in the split sentencing program over each of
 23 the last three (3) years.

24

25 4. The department of corrections shall report to the joint judiciary
 26 interim committee and the joint appropriations interim committee regarding

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 utilization of the mother/child program at the women's center not later				
2 than November 1, 2014.				
3				
4 5. Of the authorized full-time employees, two (2) full-time vacant				
5 positions shall be reclassified to the women's center as a case team leader				
6 and a case worker.				
7				
8 Section 081. BOARD OF PAROLE				
9				
10 PROGRAM				
11 Administration	<u>1,773,885</u>	<u> </u>	<u> </u>	<u>1,773,885</u>
12 TOTALS	1,773,885	0	0	1,773,885
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time		7		
16 Part Time	<u> </u>	<u>0</u>		
17 TOTAL		7		
18				
19 Section 085. WYOMING BUSINESS COUNCIL				
20				
21 PROGRAM				
22 Wyoming Business Council ^{1.}	18,345,542	6,216,186	1,717,180 SR	26,278,908
23 Main Street	1,718,338		75,000 SR	1,793,338
24 Invest Ready Comm. ^{2.,3.,4.}	<u>74,130,000</u>	<u> </u>	<u> </u>	<u>74,130,000</u>
25 TOTALS	94,193,880	6,216,186	1,792,180	102,202,246
26				
27				

	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. Of this general fund appropriation up to one hundred thousand dollars
 7 (\$100,000.00) shall be expended to retain a consultant, including other
 8 costs as necessary, in order to convene public and private stakeholders
 9 interested in benefiting from an interstate shipment of state inspected
 10 meat program. Stakeholders should include, at minimum, the meat
 11 laboratories at the University of Wyoming, Casper College and Sheridan
 12 College; meat producers interested in participating in cooperative or other
 13 arrangements which would allow for public/private partnerships to utilize
 14 higher education meat processing facilities; those interested in
 15 constructing new meat processing facilities; existing meat processors
 16 interested in upgrading their facilities; individuals interested in
 17 marketing Wyoming meats domestically and internationally; and other
 18 stakeholders interested in creating innovative solutions that would enhance
 19 and expand value-added Wyoming meat products. The convened parties shall
 20 explore the viability of bringing each higher education program and
 21 facility up to the certification requirements of the United States
 22 department of agriculture for interstate shipment of state inspected meats
 23 and report to the joint agriculture, state and public lands and water
 24 resources interim committee and the joint appropriations interim committee
 25 not later than November 1, 2014.

26

27 2. For any grant agreement executed from the effective date of this
 28 footnote through June 30, 2016 under the business ready communities grant

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 program, the Wyoming business council shall include in the agreement, and
 2 the provision shall be required for state loan and investment board
 3 approval of the agreement, a provision that upon sale of property for which
 4 any grant proceeds are used, the grantee shall remit to the state a
 5 proportion of the sale proceeds equal to one-half (1/2) of the state's
 6 investment. The state's investment shall be defined as the total sale price
 7 minus the cost of any commission upon sale and minus the depreciated value
 8 of any capital improvements on the property paid for with funds other than
 9 business ready communities grant funds multiplied by a fraction, the
 10 numerator of which is equal to the business ready communities grant for the
 11 property and the denominator of which is equal to the total purchase price
 12 of the property. Funds remitted pursuant to this footnote shall be
 13 deposited to the business ready community program account created by W.S.
 14 9-12-602. This footnote is effective immediately.

15

16 3. Of this general fund appropriation, ten million dollars
 17 (\$10,000,000.00) is effective immediately. Of this general fund
 18 appropriation, ten million dollars (\$10,000,000.00) shall not be included
 19 in the business council's 2017-2018 standard budget request.

20

21 4. (a) Of this general fund appropriation, ten million dollars
 22 (\$10,000,000.00) shall only be expended and four million one hundred thirty
 23 thousand dollars (\$4,130,000.00) may be expended for the purpose of
 24 providing grants to cities, towns and counties for necessary public
 25 infrastructure to enable the recruitment and operation of large business
 26 projects. The expenditure of this appropriation shall be subject to the

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 provisions of W.S. 9-12-601 through 9-12-603 and rules promulgated thereto,
 2 other than a maximum amount for any one (1) grant, and the following:

3 (i) The business project shall have an anticipated
 4 construction cost or anticipated economic impact on the affected community
 5 of an amount or amounts established by the business council. In
 6 establishing the amount or amounts, the council shall consider the
 7 legislative intent of this footnote that these funds shall be used for
 8 projects which are anticipated to have an impact on the community beyond
 9 that anticipated for projects normally funded under the business ready
 10 community program. The council may also recognize the relative impact of
 11 the proposed project in consideration of the size of the community
 12 impacted;

13 (ii) The proposed use of the grant funds shall be reviewed by
 14 the attorney general and the attorney general shall first determine that
 15 the infrastructure will be of substantial benefit to the public and that
 16 the use is lawful; and

17 (iii) Any grant approved by the Wyoming business council under
 18 this footnote shall be subject to approval by the governor. The governor
 19 may require as a condition to any grant that the city, town or county enter
 20 into a cooperative agreement with the Wyoming business council or the
 21 Wyoming department of transportation to oversee the expenditure of the
 22 grant funds.

23

24

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	8,560,678	607,455	3,062,110 SR	12,230,243
5 Judicial Nominating Comm.	21,001			21,001
6 Law Library	1,398,308			1,398,308
7 Circuit Courts	28,842,804			28,842,804
8 Court Automation ^{1.}	4,956,249		3,949,352 SR	8,905,601
9 Judicial Retirement	2,313,196			2,313,196
10 Board of Judicial Policy	<u>708,341</u>	<u> </u>	<u> </u>	<u>708,341</u>
11 TOTALS	46,800,577	607,455	7,011,462	54,419,494

12

13 AUTHORIZED EMPLOYEES

14 Full Time	203
15 Part Time	<u>28</u>
16 TOTAL	231

17

18 1. Of this general fund appropriation, two hundred eighty thousand dollars
 19 (\$280,000.00) shall only be expended once an equal amount of funding from
 20 private sources is received by the supreme court for purposes of developing
 21 a supreme court learning center. Notwithstanding any other provision of
 22 law, this appropriation shall not be transferred or expended for any other
 23 purpose not specified in this footnote and any unexpended, unobligated
 24 funds remaining from this appropriation shall revert as provided by law on
 25 June 30, 2016.

26

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 102. BOARD OF LAW EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>178,750 SR</u>	<u>178,750</u>
5 TOTALS	0	0	178,750	178,750
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
13				
14 PROGRAM				
15 Administration	<u>345,058</u>	<u> </u>	<u> </u>	<u>345,058</u>
16 TOTALS	345,058	0	0	345,058
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	1			
20 Part Time	<u>0</u>			
21 TOTAL	1			
22				
23 Section 120. JUDICIAL DISTRICT 1A				
24				
25 PROGRAM				
26 Administration	<u>1,075,741</u>	<u> </u>	<u> </u>	<u>1,075,741</u>
27 TOTALS	1,075,741	0	0	1,075,741
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 121. JUDICIAL DISTRICT 1B				
7					
8	PROGRAM				
9	Administration	<u>1,086,375</u>	<u> </u>	<u> </u>	<u>1,086,375</u>
10	TOTALS	1,086,375	0	0	1,086,375
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	4			
14	Part Time	<u>0</u>			
15	TOTAL	4			
16					
17	Section 122. JUDICIAL DISTRICT 2A				
18					
19	PROGRAM				
20	Administration	<u>1,111,494</u>	<u> </u>	<u> </u>	<u>1,111,494</u>
21	TOTALS	1,111,494	0	0	1,111,494
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	4			
25	Part Time	<u>0</u>			
26	TOTAL	4			
27					
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 123. JUDICIAL DISTRICT 2B				
2				
3 PROGRAM				
4 Administration	<u>1,041,309</u>	<u> </u>	<u> </u>	<u>1,041,309</u>
5 TOTALS	1,041,309	0	0	1,041,309
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 124. JUDICIAL DISTRICT 3B				
13				
14 PROGRAM				
15 Administration	<u>1,046,131</u>	<u> </u>	<u> </u>	<u>1,046,131</u>
16 TOTALS	1,046,131	0	0	1,046,131
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 125. JUDICIAL DISTRICT 3A				
24				
25 PROGRAM				
26 Administration	<u>1,043,019</u>	<u> </u>	<u> </u>	<u>1,043,019</u>
27 TOTALS	1,043,019	0	0	1,043,019
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 126. JUDICIAL DISTRICT 4				
7					
8	PROGRAM				
9	Administration	<u>1,016,230</u>	<u>0</u>	<u>0</u>	<u>1,016,230</u>
10	TOTALS	1,016,230	0	0	1,016,230
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	4			
14	Part Time	<u>0</u>			
15	TOTAL	4			
16					
17	Section 127. JUDICIAL DISTRICT 5A				
18					
19	PROGRAM				
20	Administration	1,095,051			1,095,051
21	Water Litigation	<u>434,073</u>	<u>0</u>	<u>0</u>	<u>434,073</u>
22	TOTALS	1,529,124	0	0	1,529,124
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time	6			
26	Part Time	<u>0</u>			
27	TOTAL	6			
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 128. JUDICIAL DISTRICT 5B				
2				
3 PROGRAM				
4 Administration	<u>997,493</u>	<u> </u>	<u> </u>	<u>997,493</u>
5 TOTALS	997,493	0	0	997,493
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 129. JUDICIAL DISTRICT 6A				
13				
14 PROGRAM				
15 Administration	<u>1,032,787</u>	<u> </u>	<u> </u>	<u>1,032,787</u>
16 TOTALS	1,032,787	0	0	1,032,787
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 130. JUDICIAL DISTRICT 7A				
24				
25 PROGRAM				
26 Administration	<u>1,078,687</u>	<u> </u>	<u> </u>	<u>1,078,687</u>
27 TOTALS	1,078,687	0	0	1,078,687
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>1</u>			
4 TOTAL	5			
5				
6 Section 131. JUDICIAL DISTRICT 7B				
7				
8 PROGRAM				
9 Administration	<u>1,078,658</u>	<u> </u>	<u> </u>	<u>1,078,658</u>
10 TOTALS	1,078,658	0	0	1,078,658
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>1</u>			
15 TOTAL	5			
16				
17 Section 132. JUDICIAL DISTRICT 9A				
18				
19 PROGRAM				
20 Administration ^{1.}	<u>1,181,348</u>	<u> </u>	<u> </u>	<u>1,181,348</u>
21 TOTALS	1,181,348	0	0	1,181,348
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>1</u>			
26 TOTAL	5			
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 1. The ninth judicial district court shall request that Fremont county pay				
2 for one-half (1/2) of the salary and benefits for the authorized permanent,				
3 part-time administrative assistant position.				
4				
5 Section 133. JUDICIAL DISTRICT 8A				
6				
7 PROGRAM				
8 Administration	<u>1,025,492</u>	<u> </u>	<u> </u>	<u>1,025,492</u>
9 TOTALS	1,025,492	0	0	1,025,492
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	4			
13 Part Time	<u>0</u>			
14 TOTAL	4			
15				
16 Section 134. JUDICIAL DISTRICT 9B				
17				
18 PROGRAM				
19 Administration	<u>1,170,908</u>	<u> </u>	<u> </u>	<u>1,170,908</u>
20 TOTALS	1,170,908	0	0	1,170,908
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	4			
24 Part Time	<u>0</u>			
25 TOTAL	4			
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 135. JUDICIAL DISTRICT 6B				
2				
3 PROGRAM				
4 Administration	<u>1,076,548</u>	<u> </u>	<u> </u>	<u>1,076,548</u>
5 TOTALS	1,076,548	0	0	1,076,548
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 136. JUDICIAL DISTRICT 8B				
13				
14 PROGRAM				
15 Administration	<u>1,048,077</u>	<u> </u>	<u> </u>	<u>1,048,077</u>
16 TOTALS	1,048,077	0	0	1,048,077
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 137. LARAMIE CO DISTRICT 1C				
24				
25 PROGRAM				
26 Administration	<u>1,097,914</u>	<u> </u>	<u> </u>	<u>1,097,914</u>
27 TOTALS	1,097,914	0	0	1,097,914
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	5			
3	Part Time	<u>0</u>			
4	TOTAL	5			
5					
6	Section 138. SWEETWATER CO DISTRICT 3C				
7					
8	PROGRAM				
9	Administration	<u>1,012,462</u>	<u> </u>	<u> </u>	<u>1,012,462</u>
10	TOTALS	1,012,462	0	0	1,012,462
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	4			
14	Part Time	<u>0</u>			
15	TOTAL	4			
16					
17	Section 139. NATRONA CO DISTRICT 7C				
18					
19	PROGRAM				
20	Administration	<u>995,806</u>	<u> </u>	<u> </u>	<u>995,806</u>
21	TOTALS	995,806	0	0	995,806
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	4			
25	Part Time	<u>0</u>			
26	TOTAL	4			
27					
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 140. JUDICIAL DISTRICT 6C				
2				
3 PROGRAM				
4 Administration	<u>1,039,666</u>	<u> </u>	<u> </u>	<u>1,039,666</u>
5 TOTALS	1,039,666	0	0	1,039,666
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 141. JUDICIAL DISTRICT 9C				
13				
14 PROGRAM				
15 Administration	<u>997,602</u>	<u> </u>	<u> </u>	<u>997,602</u>
16 TOTALS	997,602	0	0	997,602
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 142. JUDICIAL DISTRICT 4B				
24				
25 PROGRAM				
26 Administration	<u>985,193</u>	<u> </u>	<u> </u>	<u>985,193</u>
27 TOTALS	985,193	0	0	985,193
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 151. DISTRICT ATTORNEY/JUD DIST #1				
7					
8	PROGRAM				
9	Administration	<u>4,132,661</u>	<u> </u>	<u> </u>	<u>4,132,661</u>
10	TOTALS	4,132,661	0	0	4,132,661
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	19			
14	Part Time	<u>0</u>			
15	TOTAL	19			
16					
17	Section 157. DISTRICT ATTORNEY/JUD DIST #7				
18					
19	PROGRAM				
20	Administration	<u>3,927,247</u>	<u> </u>	<u> </u>	<u>3,927,247</u>
21	TOTALS	3,927,247	0	0	3,927,247
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	19			
25	Part Time	<u>0</u>			
26	TOTAL	19			
27					
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 160. COUNTY & PROS ATTORNEYS				
2				
3 PROGRAM				
4 Administration	<u>6,388,897</u>	<u> </u>	<u> </u>	<u>6,388,897</u>
5 TOTALS	6,388,897	0	0	6,388,897
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 167. UW - MEDICAL EDUCATION				
13				
14 PROGRAM				
15 Family Practice Residency	20,392,806		10,686,062 SR	31,078,868
16 WWAMI Medical Education	12,515,926			12,515,926
17 Dental Contracts	4,876,597			4,876,597
18 Nursing Program	<u>225,000</u>	<u> </u>	<u> </u>	<u>225,000</u>
19 TOTALS	38,010,329	0	10,686,062	48,696,391
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	138			
23 Part Time	<u>23</u>			
24 TOTAL	161			
25				
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 205. EDUCATION-SCHOOL FINANCE ^{1.}				
2				
3 PROGRAM				
4 School Foundation Program ^{2.}			1,485,499,929 S5	1,485,499,929
5 Court Ordered Placements			19,433,639 S5	19,433,639
6 Foundation - Specials			80,779,451 S5	80,779,451
7 Education Reform ^{3.}			14,576,817 S5	14,576,817
8 Student Performance Data			6,749,676 S5	6,749,676
9 TOTALS	0	0	1,607,039,512	1,607,039,512

10
11
12
13
14
15

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	0
TOTAL	3

16 1. All changes to this budget as authorized by this section shall be
 17 documented through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).
 18 The department of education shall use the B-11 process for budgetary
 19 additions and transfers between and within department divisions, including
 20 additions and transfers at the unit level.

21

22 2. (a) This other funds appropriation includes funding for an external
 23 cost adjustment to the education resource block grant model computed as
 24 follows:

(i) Effective for school year 2014-2015 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and forty-five

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 thousandths percent (1.045%), based upon fifty percent (50%) of the
 2 inflationary percentage computed under the 2013 Wyoming Comparable Wage
 3 Index;

4 (B) For the "nonprofessional labor" category of model
 5 components inclusive of those components defined by 2012 Wyoming Session
 6 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], nine hundred fifty-five
 7 thousandths percent (0.995%), based upon fifty percent (50%) of the
 8 inflationary percentage computed under the 2013 Wyoming High School
 9 Comparable Wage Index;

10 (C) For the "educational materials" category of model
 11 components inclusive of those components defined by 2012 Wyoming Session
 12 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], seventy-five
 13 hundredths percent (0.75%), reflecting fifty percent (50%) of the annual
 14 change measured by the BLS Producer Price Index for Office Supplies and
 15 Accessories;

16 (D) For the "energy" category of model components
 17 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter
 18 99, Section 3 [Attachment "A"(a)(iv)], a negative fifty-three hundredths
 19 percent (-0.53%), reflecting fifty percent (50%) of the annual change
 20 measured by the BLS Producer Price Index for Commercial Electric Power
 21 weighted at 44.1% and the BLS Producer Price Index for Commercial Natural
 22 Gas weighted at 55.9%.

23 (ii) Effective for school year 2015-2016, the external cost
 24 adjustment provided in paragraph (a)(i) of this footnote shall be removed
 25 from the model and the following adjustment shall be included:

26 (A) For the "professional labor" category of model
 27 components inclusive of those components defined by 2012 Wyoming Session
 28 Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], two and nine-tenths

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 percent (2.09%) based upon one hundred percent (100%) of the inflationary
 2 value produced by the 2013 Wyoming Comparable Wage Index;

3 (B) For the "nonprofessional labor" category of model
 4 components inclusive of those components defined by 2012 Wyoming Session
 5 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and ninety-one
 6 hundredths percent (1.91%), based upon one hundred percent (100%) of the
 7 inflationary value produced by the 2013 Wyoming High School Comparable Wage
 8 Index;

9 (C) For the "educational materials" category of model
 10 components inclusive of those components defined by 2012 Wyoming Session
 11 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and five-tenths
 12 percent (1.5%) reflecting one hundred percent (100%) of the annual change
 13 measured by the 2012-2013 BLS Producer Price Index for Office Supplies and
 14 Accessories;

15 (D) For the "energy" category of model components
 16 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter
 17 99, Section 3 [Attachment "A"(a)(iv)], a negative one and six hundredths
 18 percent (-1.06%) reflecting one hundred percent (100%) of the annual change
 19 measured by the 2012-2013 BLS Producer Price Index for Commercial Electric
 20 Power weighted at 44.1% and the BLS Producer Price Index for Commercial
 21 Natural Gas weighted at 55.9%.

22

23 3. (a) Amounts within unit 4601 of the education reform program shall be
 24 reappropriated to the 2015-2016 education testing and assessment account
 25 within the state auditor's office, as created under Section 2, Section 206,
 26 footnote 2(a) of this act. Unless approved for transfer under W.S.
 27 9-2-1005(b)(ii), expenditures from this account shall only be for education
 28 testing and assessment as required by law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 (b) Amounts expended from the 2015-2016 education testing and</p> <p>2 assessment account created under Section 2, Section 206, footnote 2(a) of</p> <p>3 this act shall be certified by the governor and shall be restricted to the</p> <p>4 costs of administration of testing and assessments required by law.</p> <p>5 Expenditures from this account shall require certification by the governor</p> <p>6 that amounts are necessary to fund testing and assessment required by law.</p> <p>7</p>				
<p>8 Section 206. DEPARTMENT OF EDUCATION ^{1.,2.}</p> <p>9</p>				
<p>10 PROGRAM</p>				
11 Department Leadership	2,932,270		250,000 S5	3,182,270
12 Finance & Data	5,983,010	20,994	63,875 SR	6,067,879
13 College & Career Ready	1,132,604	16,844,998	2,964,420 S5	
14			600,000 SR	
15			1,000 TO	21,543,022
16 Student Ach. & Support ^{3.,4.,5.}	6,559,555	164,318,408	4,020,137 S5	
17			468,495 TO	175,366,595
18 Student Services ^{6.}	1,011,245	50,082,912	250,000 S5	
19	<hr/>	<hr/>	2,434,974 SR	<hr/> 53,779,131
20 TOTALS	17,618,684	231,267,312	11,052,901	259,938,897
<p>21</p> <p>22 AUTHORIZED EMPLOYEES</p>				
23 Full Time	111			
24 Part Time	<hr/> 4			
25 TOTAL	115			
<p>26</p> <p>27 1. All changes to the department's budget as authorized by this section</p> <p>28 shall be documented through the B-11 process as authorized by W.S.</p>				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 9-2-1005(b)(ii). The department shall use the B-11 process for budgetary
 2 additions and transfers between and within department divisions, including
 3 additions and transfers at the unit level.

4

5 2. (a) Amounts within units 1228, 1251 and 1252 of the department of
 6 education's college and career ready program and unit 1309 of the
 7 department of education's student ach. & support program shall be
 8 reappropriated to the 2015-2016 education testing and assessment account
 9 within the state auditor's office which is hereby created. Unless approved
 10 for transfer under W.S. 9-2-1005(b)(ii), expenditures from this account
 11 shall only be for education testing and assessment as required by law.

12 (b) Amounts expended from the 2015-2016 education testing and
 13 assessment account created under subsection (a) of this footnote shall be
 14 certified by the governor and shall be restricted to the costs of
 15 administration of testing and assessments imposed by law. Expenditures
 16 from this account shall require certification by the governor that amounts
 17 are necessary to fund testing and assessment required by law.

18 (c) The department and the state auditor's office shall, to the
 19 extent authorized by law, direct any federal testing and assessment funds
 20 to be spent prior to the expenditure of state funds for this purpose.

21

22 3. (a) Of general fund and school foundation program account funds within
 23 the education testing and assessment account established within the state
 24 auditor's office by 2012 Wyoming Session Laws, Chapter 26, Section 2,
 25 Section 005, footnote 3 and Section 205, footnote 3, as amended by 2013
 26 Wyoming Session Laws, Chapter 73, Section 2, Section 206, footnote 3, which
 27 are unexpended and unobligated as of June 30, 2014, up to one million
 28 dollars (\$1,000,000.00) shall be available to the department prior to

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 reversion to the originating funding source, for managing the
 2 implementation of and for building agency capacity supporting the statewide
 3 education accountability system created under W.S. 21-2-204 and the teacher
 4 and leader evaluation and accountability system required of the state board
 5 of education under W.S. 21-2-304(b)(xv) and (xvi), subject to the
 6 following:

7 (i) Amounts expended under this footnote shall specifically
 8 fund implementation of, and to the extent feasible, development of capacity
 9 within the department to provide:

10 (A) Necessary technical psychometric, modeling and data
 11 analysis and support required for proper execution and administration of
 12 the school-based accountability system and the teacher and leader
 13 evaluation and accountability system established under W.S. 21-2-204;

14 (B) The progressive multi-tiered system of support,
 15 intervention and consequences required under W.S. 21-2-204(f);

16 (C) Systematic, periodic and uniform reporting of
 17 progress of state public education achievement compared to established
 18 performance targets required under W.S. 21-2-204(h).

19 (ii) Any unencumbered, unexpended, unobligated amounts within
 20 the education testing and assessment account exceeding one million dollars
 21 (\$1,000,000.00) shall revert to the general fund and to the school
 22 foundation program account, in amounts determined by the department;

23 (iii) The department shall report expenditures under this
 24 footnote to the governor, the joint appropriations interim committee and to
 25 the select committee on statewide education accountability.

26

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 4. (a) Of this other funds appropriation from the school foundation
2 program account, up to four hundred fifty thousand dollars (\$450,000.00) \$5
3 shall be available to the department of education to initiate dual language
4 immersion programs within schools during school years 2014-2015 and 2015-
5 2016, to be distributed as financial assistance to school districts for
6 provision of programs requiring use of a target foreign language during not
7 less than fifty percent (50%) of student-teacher contact time during each
8 school day of student enrollment in the program. District expenditure of
9 financial assistance provided under this appropriation shall be restricted
10 to training and acquisition of instructional capacity necessary to initiate
11 a dual language immersion program within a school in the district.
12 Assistance available to any school district under this appropriation shall
13 be in addition to the foundation program amount computed for that district
14 under W.S. 21-13-309(p) and shall be limited to fifteen thousand dollars
15 (\$15,000.00) for any one (1) eligible dual immersion program. Any one (1)
16 school district may receive assistance for up to one (1) eligible class per
17 grade under this appropriation.

18 (b) Application to the department for financial assistance under
19 this appropriation shall be in a time, on a form and in a manner prescribed
20 by the department, and application review and selection shall be in
21 accordance with a process established by the department based upon
22 demonstrated ability of the applicant program to completely and effectively
23 implement a dual immersion program, provided that payment of assistance to
24 an eligible district program is made by August 15 of that school year for
25 which application is submitted.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 5. The department of education shall report to the joint education interim
 2 committee and the joint appropriations interim committee not later than
 3 November 1, 2015 on the expenditure of twenty thousand dollars (\$20,000.00)
 4 contained within this appropriation for the purpose of making equipment
 5 purchases for visually impaired clients.

6

7 6. Of this general fund appropriation, five thousand dollars (\$5,000.00)
 8 shall only be expended for a contest among all Wyoming high schools to
 9 design a national and state freedom wall display that can be replicated and
 10 installed in every Wyoming high school. Not later than November 1, 2014,
 11 the department of education shall report to the governor, superintendent of
 12 public instruction, the joint education interim committee and the joint
 13 appropriations interim committee on the winning submission, as well as an
 14 estimated cost for replicating the winning display in every Wyoming high
 15 school.

16

17 **Section 211. BOARD OF EQUALIZATION**

18

19 PROGRAM

20 Equalization/Tax Appeals	<u>1,643,862</u>	<u> </u>	<u> </u>	<u>1,643,862</u>
21 TOTALS	1,643,862	0	0	1,643,862

22

23 AUTHORIZED EMPLOYEES

24 Full Time	6
25 Part Time	<u>0</u>
26 TOTAL	6

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 220. ENVIRONMENTAL QUALITY COUNCIL				
2				
3 PROGRAM				
4 Administration	<u>770,636</u>	<u> </u>	<u> </u>	<u>770,636</u>
5 TOTALS	770,636	0	0	770,636
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	3			
9 Part Time	<u>0</u>			
10 TOTAL	3			
11				
12 Section 270. OFFICE OF ADMINISTRATIVE HEARINGS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>3,912,901 SR</u>	<u>3,912,901</u>
16 TOTALS	0	0	3,912,901	3,912,901
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	12			
20 Part Time	<u>0</u>			
21 TOTAL	12			
22				
23 Section 012. BOARD OF ARCHITECTS/LANDSCAPERS				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>188,536 SR</u>	<u>188,536</u>
27 TOTALS	0	0	188,536	188,536
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	0			
3	Part Time	<u>0</u>			
4	TOTAL	0			
5					
6	Section 016. BOARD OF BARBER EXAMINERS				
7					
8	PROGRAM				
9	Administration	<u> </u>	<u> </u>	<u>39,110 SR</u>	<u>39,110</u>
10	TOTALS	0	0	39,110	39,110
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	0			
14	Part Time	<u>0</u>			
15	TOTAL	0			
16					
17	Section 017. BD OF RADIOLOGIC TECHS				
18					
19	PROGRAM				
20	Administration	<u> </u>	<u> </u>	<u>81,077 SR</u>	<u>81,077</u>
21	TOTALS	0	0	81,077	81,077
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	0			
25	Part Time	<u>0</u>			
26	TOTAL	0			
27					
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 018. REAL ESTATE COMMISSION				
2				
3 PROGRAM				
4 Administration			869,148 SR	869,148
5 Real Estate Recovery			10,000 SR	10,000
6 Real Estate Education			53,400 SR	53,400
7 Real Estate Appraiser			282,792 SR	282,792
8 Appraiser Education			29,000 SR	29,000
9 Appraisal Management			174,384 SR	174,384
10 TOTALS	0	0	1,418,724	1,418,724
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	5			
14 Part Time	0			
15 TOTAL	5			
16				
17 Section 019. PROF TEACHING STANDARDS BD				
18				
19 PROGRAM				
20 Prof Teaching Stds Board			1,352,651 SR	1,352,651
21 TOTALS	0	0	1,352,651	1,352,651
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	6			
25 Part Time	0			
26 TOTAL	6			
27				
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 022. RESPIRATORY PRACTITIONERS BD			
2				
3	PROGRAM			
4	Administration		<u>53,276</u> SR	<u>53,276</u>
5	TOTALS	0	53,276	53,276
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	0		
9	Part Time	<u>0</u>		
10	TOTAL	0		
11				
12	Section 028. BD OF REGISTRATION IN PODIATRY			
13				
14	PROGRAM			
15	Administration		<u>14,877</u> SR	<u>14,877</u>
16	TOTALS	0	14,877	14,877
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	0		
20	Part Time	<u>0</u>		
21	TOTAL	0		
22				
23	Section 030. BOARD OF CHIROPRACTIC EXAMINERS			
24				
25	PROGRAM			
26	Administration		<u>88,481</u> SR	<u>88,481</u>
27	TOTALS	0	88,481	88,481
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	0			
3	Part Time	<u>0</u>			
4	TOTAL	0			
5					
6	Section 031. COLLECTION AGENCY BOARD				
7					
8	PROGRAM				
9	Administration	<u> </u>	<u> </u>	<u>129,877 SR</u>	<u>129,877</u>
10	TOTALS	0	0	129,877	129,877
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	0			
14	Part Time	<u>0</u>			
15	TOTAL	0			
16					
17	Section 033. BOARD OF COSMETOLOGY				
18					
19	PROGRAM				
20	Administration	<u> </u>	<u> </u>	<u>843,646 SR</u>	<u>843,646</u>
21	TOTALS	0	0	843,646	843,646
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	4			
25	Part Time	<u>0</u>			
26	TOTAL	4			
27					
28					

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 034. BOARD OF DENTAL EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>351,375 SR</u>	<u>351,375</u>
5 TOTALS	0	0	351,375	351,375
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 035. BOARD OF EMBALMERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>52,709 SR</u>	<u>52,709</u>
16 TOTALS	0	0	52,709	52,709
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 036. BOARD OF MIDWIFERY				
24				
25 PROGRAM				
26 Administration ^{1.}	<u>2,723</u>	<u> </u>	<u>10,400 SR</u>	<u>13,123</u>
27 TOTALS	2,723	0	10,400	13,123
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 1. Notwithstanding W.S. 9-1-210, the board of midwifery is specifically				
7 empowered to accept grants, gifts, transfers, bequests and donations.				
8				
9 Section 038. PARI-MUTUEL COMMISSION				
10				
11 PROGRAM				
12 Administration			1,016,833 SR	1,016,833
13 Wyoming Breeders Award	<u> </u>	<u> </u>	<u>170,000 SR</u>	<u>170,000</u>
14 TOTALS	0	0	1,186,833	1,186,833
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	3			
18 Part Time	<u>1</u>			
19 TOTAL	4			
20				
21 Section 043. DIETETICS LICENSING BOARD				
22				
23 PROGRAM				
24 Administration	<u> </u>	<u> </u>	<u>21,470 SR</u>	<u>21,470</u>
25 TOTALS	0	0	21,470	21,470
26				
27				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 046. MIXED MARTIAL ARTS BOARD				
7				
8 PROGRAM				
9 Administration ^{1,2.}	<u> </u>	<u> </u>	<u>28,500 SR</u>	<u>28,500</u>
10 TOTALS	0	0	28,500	28,500

11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			

16

17 1. Of this other funds appropriation, the budget division within the
 18 department of administration and information and the state auditor's office
 19 shall establish four (4) budget authorizations equal to four thousand six
 20 hundred twenty-five dollars (\$4,625.00) for the first year of the 2015-2016
 21 biennium on a quarterly basis for the period beginning July 1, 2014 and
 22 ending June 30, 2015.

23

24 2. Of this other funds appropriation, ten thousand dollars (\$10,000.00)
 25 shall only be expended to reimburse the general fund for amounts expended
 26 by the mixed martial arts board from the appropriation in 2012 Wyoming
 27 Session Laws, Chapter 53, Section 2 in equal annual installments over the
 28 next four (4) fiscal years. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and

APPROPRIATION FOR	\$	GENERAL FUND	\$	FEDERAL FUNDS	\$	OTHER FUNDS	\$	TOTAL APPROPRIATION
1 9-4-207(c), this other funds appropriation and authorization for								
2 expenditure shall not lapse until June 30, 2018.								
3								
4 Section 052. MEDICAL LICENSING BOARD								
5								
6 PROGRAM								
7 Administration						1,957,753 SR		1,957,753
8 TOTALS		0		0		1,957,753		1,957,753
9								
10 AUTHORIZED EMPLOYEES								
11 Full Time		5						
12 Part Time		0						
13 TOTAL		5						
14								
15 Section 054. BOARD OF NURSING								
16								
17 PROGRAM								
18 Administration & School						2,647,458 SR		2,647,458
19 TOTALS		0		0		2,647,458		2,647,458
20								
21 AUTHORIZED EMPLOYEES								
22 Full Time		10						
23 Part Time		0						
24 TOTAL		10						
25								
26								

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 056. BOARD OF OPTOMETRY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>66,008 SR</u>	<u>66,008</u>
5 TOTALS	0	0	66,008	66,008
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 058. BD OF SPEECH PATHOLOGISTS/AUDIOLOGISTS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>73,314 SR</u>	<u>73,314</u>
16 TOTALS	0	0	73,314	73,314
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 059. BOARD OF PHARMACY				
24				
25 PROGRAM				
26 Licensing Board	<u> </u>	<u> </u>	<u>1,460,055 SR</u>	<u>1,460,055</u>
27 TOTALS	0	0	1,460,055	1,460,055
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	6			
3 Part Time	<u>0</u>			
4 TOTAL	6			
5				
6 Section 061. WYOMING BOARD OF CPAs				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>613,729 SR</u>	<u>613,729</u>
10 TOTALS	0	0	613,729	613,729
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	2			
14 Part Time	<u>0</u>			
15 TOTAL	2			
16				
17 Section 062. BOARD OF PHYSICAL THERAPY				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>164,935 SR</u>	<u>164,935</u>
21 TOTALS	0	0	164,935	164,935
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 064. BOARD OF HEARING AID SPECIALISTS			
2				
3	PROGRAM			
4	Administration		15,494 SR	15,494
5	TOTALS	0	15,494	15,494
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	0		
9	Part Time	0		
10	TOTAL	0		
11				
12	Section 065. BOARD OF ATHLETIC TRAINERS			
13				
14	PROGRAM			
15	Administration		20,000 SR	20,000
16	TOTALS	0	20,000	20,000
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	0		
20	Part Time	0		
21	TOTAL	0		
22				
23	Section 068. BD OF PSYCHOLOGIST EXAMINERS			
24				
25	PROGRAM			
26	Administration		103,772 SR	103,772
27	TOTALS	0	103,772	103,772
28				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	0			
3	Part Time	<u>0</u>			
4	TOTAL	0			
5					
6	Section 075. BOARD OF OUTFITTERS				
7					
8	PROGRAM				
9	Administration	<u> </u>	<u> </u>	<u>746,747</u> SR	<u>746,747</u>
10	TOTALS	0	0	746,747	746,747
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time	3			
14	Part Time	<u>0</u>			
15	TOTAL	3			
16					
17	Section 078. MENTAL HEALTH PROFESSIONS LIC				
18					
19	PROGRAM				
20	Administration	<u> </u>	<u> </u>	<u>268,022</u> SR	<u>268,022</u>
21	TOTALS	0	0	268,022	268,022
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	0			
25	Part Time	<u>0</u>			
26	TOTAL	0			
27					
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 079. BOARD OF NURSING HOME ADMIN				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>46,114 SR</u>	<u>46,114</u>
5 TOTALS	0	0	46,114	46,114
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>1</u>			
10 TOTAL	1			
11				
12 Section 083. BOARD OF OCCUPATIONAL THERAPY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>92,061 SR</u>	<u>92,061</u>
16 TOTALS	0	0	92,061	92,061
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>1</u>			
21 TOTAL	1			
22				
23 Section 084. BOARD OF PROF GEOLOGISTS				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>440,939 SR</u>	<u>440,939</u>
27 TOTALS	0	0	440,939	440,939
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	1			
3 Part Time	<u>1</u>			
4 TOTAL	2			
5				
6 Section 251. BOARD OF VETERINARY MEDICINE				
7				
8 PROGRAM				
9 Admin	<u> </u>	<u> </u>	<u>128,772 SR</u>	<u>128,772</u>
10 TOTALS	0	0	128,772	128,772

11

12 AUTHORIZED EMPLOYEES

13 Full Time 0

14 Part Time 0

15 TOTAL 0

16

17 [CAPITAL CONSTRUCTION]

18

19 **Section 3.** The following sums of money are appropriated for the
 20 capital construction projects specified. Appropriations for these projects
 21 remain in effect until the project is completed. Appropriated funds under
 22 this section shall be expended only on the projects specified and any
 23 unused funds remaining at project completion shall revert to the accounts
 24 from which they were appropriated. The amounts appropriated in this section
 25 are intended to provide a maximum amount for each project and shall not be
 26 construed to be an entitlement or guaranteed amount.

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 006. ADMINISTRATION AND INFORMATION ^{1.,2.,3.}				
2				
3 PROGRAM				
4 CC- LCCC Flex Tech Bldg.	7,073,208		7,073,208 PR	14,146,416
5 CC- LCCC Joint Student Ctr	11,000,000		15,000,000 PR	26,000,000
6 CC- EWC Career/Tech Ed Ctr	20,000,000		2,932,450 PR	22,932,450
7 CC- NWCCD Sheridan Bldg.	2,730,000		10,270,000 PR	13,000,000
8 CC- CWC Riverton Stud. Ctr	1,043,070		3,923,930 PR	4,967,000
9 CC- Gillette Activity Ctr	4,250,000		14,721,539 PR	18,971,539
10 CC- WWCC Student Center			1,247,500 PR	1,247,500
11 CC- CC Ag & Equine Center ^{4.}			5,000,000 PR	5,000,000
12 CC- EWC Lancer Hall			3,839,826 PR	3,839,826
13 CC- NWCC Tech Ed Center			18,850,000 PR	18,850,000
14 A&I- SBC Contingency Fund ^{5.}	5,311,820			5,311,820
15 Military- Afton Armory		13,400,000		13,400,000
16 Military- Reg. Training I		31,000,000		31,000,000
17 Dept of Ag- Livestock Pav	785,000			785,000
18 State Parks- Carissa Mine ^{6.}			250,000 SR	250,000
19 State Parks- Health/Safety		500,000	4,000,000 SR	4,500,000
20 State Parks- Terr. Prison			210,000 SR	210,000
21 State Parks- Water Fac.		300,000	1,700,000 SR	2,000,000
22 G&F- Forensics Lab ^{7.}	3,000,000		1,000,000 TO	4,000,000
23 G&F- Horse Creek Fence	50,000			50,000
24 G&F- Comfort Stations	200,000			200,000
25 DFS- WBS Classroom Bldg.	12,100,000		1,000,000 T1	13,100,000
26 ETS- Emerson Data Ctr	1,500,000			1,500,000
27 DOC- WSP Stabilization	500,000			500,000
28 DOC- WSP Fence			518,739 T1	518,739
29 TOTALS	69,543,098	45,200,000	91,537,192	206,280,290

30

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 1. Any unexpended, unobligated appropriations from the general fund or
 2 budget reserve account remaining in a capital construction project budget
 3 upon completion of the project shall be deposited into the capitol building
 4 rehabilitation and restoration account created by W.S. 9-5-109(j) and shall
 5 not be transferred or expended for any other purpose. Any reversion of
 6 unexpended, unobligated funds in any capital construction budget contained
 7 in any prior capital construction appropriation from the general fund or
 8 budget reserve account, which occurs prior to July 1, 2016, shall also be
 9 deposited into the capitol building rehabilitation and restoration account,
 10 unless the appropriation specified another use of the reverted funds.

11

12 2. The department of administration and information shall work with the
 13 attorney general to ensure that all construction contracts entered into by
 14 the department for the construction of facilities or improvements the
 15 ownership of which is to be transferred to another agency of the state upon
 16 completion shall contain a clause that allows the department of
 17 administration and information to assign all rights, privileges and causes
 18 of action or other claims to the agency of ownership upon transfer.

19

20 3. The operation, management and ownership of any facility for which the
 21 construction management program within the general services division of the
 22 department of administration and information serves as the primary fiscal
 23 and contracting agent for purposes of construction which is to be owned by
 24 another state agency or institution shall be transferred no later than
 25 sixty (60) days after the next regular meeting of the state building
 26 commission upon final completion of construction. The construction
 27 management program shall submit appropriate documentation approved by the

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 attorney general for the proper transfer of the operation, management and
 2 ownership of the facility, to the state building commission for its
 3 approval. Action approving the transfer shall be reflected in the minutes
 4 of the state building commission. As used in this footnote, "completion"
 5 means the facility has been placed into service or is otherwise being used
 6 for purposes for which the construction was done.

7

8 4. Casper College is authorized to expend up to five million dollars
 9 (\$5,000,000.00) PR in other funds to purchase property, including
 10 improvements, and make necessary upgrades in order to establish an
 11 agriculture and equine resource center.

12

13 5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 14 shall only be expended to study the state laboratory facility and assess
 15 whether the facility meets or exceeds appropriate design and construction
 16 standards consistent with the activities conducted within the laboratory.

17

18 6. Of this other funds appropriation, two hundred fifty thousand dollars
 19 (\$250,000.00) shall only be expended for a fire protection and suppression
 20 system at the Carissa mine. The department of state parks and cultural
 21 resources shall report to the joint appropriations interim committee not
 22 later than November 1, 2014 on specific and cost effective plans to protect
 23 the Carissa mine from a potential fire event.

24

25 7. Of this total appropriation, three million five hundred thousand
 26 dollars (\$3,500,000.00) is appropriated for the acquisition of the Laramie
 27 technology building conditioned upon an agreement with the building owner

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 that not less than one million two hundred fifty thousand dollars
 2 (\$1,250,000.00) of the proceeds from the acquisition shall be used to
 3 construct new office space for business recruitment to be located in the
 4 cirrus sky business park and further one million two hundred fifty thousand
 5 dollars (\$1,250,000.00) of the proceeds from the acquisition shall be
 6 deposited in the business ready community account created by W.S. 9-12-602.
 7 Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be
 8 available for remodeling costs and shall be expended only after a budget
 9 for the expenditures is approved by the governor.

10

11 **Section 067. UNIVERSITY OF WYOMING**

12

13 PROGRAM

14 Infrastructure & LRDP ¹ .	5,000,000			5,000,000
15 Classroom Adaptation	4,000,000			4,000,000
16 Corbett Pool ² .	2,500,000			2,500,000
17 Arena Auditorium ³ .	<u>5,000,000</u>	<u> </u>	<u> </u>	<u>5,000,000</u>
18				
19 TOTALS	16,500,000	0	0	16,500,000

20

21 1. This general fund appropriation shall only be expended for long range
 22 infrastructure improvements by the university in accordance with the
 23 university's budget submitted to the joint appropriations interim committee
 24 for the 2015-2016 biennium. This general fund appropriation is effective
 25 immediately.

26

27 2. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 28 shall be deposited to an account which shall be held by the state treasurer

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 for distribution to the University of Wyoming for construction costs of the				
2 university pool swimming/diving facility as provided in this footnote. All				
3 funds appropriated with this footnote shall only be available for				
4 expenditure as specifically authorized by the legislature.				
5				
6 3. Of this general fund appropriation, five million dollars				
7 (\$5,000,000.00) is effective immediately.				

1 [BUDGET BALANCERS - TRANSFERS]

2

3 **Section 300.**

4

5 (a) The state auditor is authorized to transfer to the general fund,
6 from any funds within the budget reserve account other than funds
7 appropriated or transferred to the legislative stabilization reserve
8 account, amounts to maintain an unencumbered, unobligated and
9 unappropriated general fund balance adequate for cash flow needs.

10

11 (b) Any amount of unappropriated funds remaining in the budget
12 reserve account on June 30, 2016 in excess of one hundred nine million
13 eight hundred sixty thousand dollars (\$109,860,000.00) shall be transferred
14 to the legislative stabilization reserve account.

15

16 (c) There is appropriated three million dollars (\$3,000,000.00) from
17 the general fund to water development account I created by W.S.
18 41-2-124(a)(i).

19

20 (d) There is appropriated thirty-eight million six hundred sixty-
21 five thousand dollars (\$38,665,000.00) from the general fund to water
22 development account III created by W.S. 41-2-124(a)(iii).

23

24 (e) There is appropriated thirty-seven million five hundred thousand
25 dollars (\$37,500,000.00) from the general fund to the capitol building
26 rehabilitation and restoration account created by W.S. 9-5-109(j).

27

1 (f) There is appropriated five million dollars (\$5,000,000.00) from
2 the general fund to the fish hatchery account within the permanent land
3 fund as established in W.S. 9-4-310(a)(viii).

4

5 (g) The school foundation program reserve account is hereby created.
6 There is appropriated to the school foundation program reserve account:

7

8 (i) Thirty million dollars (\$30,000,000.00) from the strategic
9 investments and projects account created in 2013 Wyoming Session Laws,
10 Chapter 73, Section 300(e);

11

12 (ii) Seventy million dollars (\$70,000,000.00) from the general
13 fund.

14

15 (h) The state facilities construction account is hereby
16 created. Funds in the account shall only be expended upon appropriation by
17 the legislature. Notwithstanding any other provision of law, funds within
18 the account shall not be transferred or expended for any other
19 purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207(a) or any
20 other provision of law, funds within the account shall not lapse or revert
21 until directed by the legislature. Earnings on monies within the account
22 shall be deposited to the account. There is appropriated to the state
23 facilities construction account thirty million dollars (\$30,000,000.00)
24 from the strategic investments and projects account created in 2013 Wyoming
25 Session Laws, Chapter 73, Section 300(e).

26

27 (j) If 2014 HB0051 is enacted into law, there is appropriated from
28 the general fund to the firemen's pension account created by W.S. 15-5-202
29 nineteen million one hundred thousand dollars (\$19,100,000.00) on July 1,

1 2014. This appropriation shall be reduced dollar for dollar by any
2 appropriation provided by 2014 HB0051 to that firemen's pension account to
3 be deposited on July 1, 2014 as enacted into law. If 2014 HB0051 is not
4 enacted into law, there is appropriated from the general fund to the state
5 facilities construction account nineteen million one hundred thousand
6 dollars (\$19,100,000.00).

7

8 (k) The permanent land fund holding account created under 2012
9 Wyoming Session Laws, Chapter 16, Section 1(j)(iv) is continued from the
10 effective date of this subsection through June 30, 2016, subject to the
11 following:

12

13 (i) Notwithstanding W.S. 21-15-122(a)(ii), any unappropriated,
14 unexpended, unobligated funds within the school capital construction
15 account shall be continuously deposited into the permanent land fund
16 holding account from the effective date of this subsection through June 30,
17 2016;

18

19 (ii) An amount necessary to restore the balance within the
20 school foundation program account to one hundred million dollars
21 (\$100,000,000.00) on June 30, 2016, shall be deposited from the permanent
22 land fund holding account into the school foundation program account;

23

24 (iii) This subsection is effective immediately.

25

26 (m) The state auditor shall transfer to the common school account
27 within the permanent land fund, any unappropriated, unexpended, unobligated
28 balance within the permanent land fund holding account created under

1 subsection (k) of this section which is in excess of four hundred seventy-
2 five million dollars (\$475,000,000.00) on June 30, 2016.

3

4

[BORROWING AUTHORITY - CASH FLOW]

5

6

Section 301.

7

8 (a) The state auditor is authorized to borrow from pooled fund
9 investments in the treasurer's office amounts necessary to assist the
10 state's general fund cash flow. The amounts borrowed shall be repaid when
11 sufficient general fund revenue is available. The auditor shall borrow
12 funds under this section only to assist the month-to-month cash flow of the
13 general fund and shall not borrow funds under this section when total
14 appropriations together with outstanding encumbrances and obligations for
15 the biennium exceed projected revenues, including transfers from the budget
16 reserve account as authorized by the legislature, for the biennium.

17

18 (b) The state auditor is authorized to borrow from pooled fund
19 investments in the treasurer's office an amount not to exceed one hundred
20 million dollars (\$100,000,000.00), if necessary, for the purpose of
21 assisting the department of transportation's cash flow. The amounts
22 borrowed under this subsection shall be repaid when sufficient revenue is
23 available. Interest on the unpaid balance shall be the average interest
24 rate earned on pooled fund investments in the previous fiscal year.

25

26

[BORROWING AUTHORITY - HATHAWAY SCHOLARSHIP]

27

28

Section 302. The state treasurer is authorized to borrow from pooled
29 fund investments an amount necessary to meet cash flow requirements of the

1 Hathaway scholarship program. The treasurer shall borrow funds under this
2 section only to assist the month-to-month cash flow of the program and
3 shall not borrow funds under this section when total expenditures together
4 with outstanding encumbrances and obligations for a fiscal year exceed
5 projected revenues and fund balances available for that fiscal year for the
6 program. The amounts borrowed shall be repaid when sufficient revenue is
7 available in the Hathaway reserve account or the Hathaway expenditure
8 account. Interest paid on the amounts borrowed shall be the average
9 interest rate earned on pooled fund investments in the previous fiscal
10 year.

11

12

[CARRYOVER APPROPRIATIONS]

13

14 **Section 303.**

15

16

[GLOBAL MARKETS]

17

18 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
19 unobligated monies appropriated from the general fund to the office of the
20 governor under 2013 Wyoming Session Laws, Chapter 73, Section 2, Section
21 001, footnote 6, for the global markets program, one hundred fifty thousand
22 dollars (\$150,000.00) or as much thereof is available, shall not revert on
23 June 30, 2014, and are hereby reappropriated to the office of the governor
24 for international trade and global market opportunities for the period
25 beginning July 1, 2014 and ending June 30, 2016, consistent with the
26 restrictions and other provisions of Section 2, Section 001, footnote 2 of
27 this act.

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29

[DEEP WATER PORTS]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 1(a), for the deep water ports initiative, one hundred thousand dollars (\$100,000.00) or as much thereof is available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor to identify and secure increased coal export opportunities for the period beginning July 1, 2014 and ending June 30, 2016.

[LIQUID NATURAL GAS EXPORTS]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 1(b), for the liquid natural gas export facilities initiative, fifty thousand dollars (\$50,000.00) or as much thereof is available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor for efforts related to increased use of liquefied natural gas or liquefied natural gas export opportunities for the period beginning July 1, 2014 and ending June 30, 2016.

[DISASTER CONTINGENCY]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 001, as amended by 2009 Wyoming Session Laws, Chapter 159, Section 2,

1 Section 001, and 2010 Wyoming Session Laws, Chapter 39, Section 2, Section
2 001, and 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001 and
3 as carried forward pursuant to 2010 Wyoming Session Laws, Chapter 39,
4 Section 304(a), and 2012 Wyoming Session Laws, Chapter 26, Section 304(a),
5 for the disaster contingency program, seven hundred fifty thousand dollars
6 (\$750,000.00) or as much thereof is available, shall not revert on June 30,
7 2014, and are hereby reappropriated to the office of the governor for the
8 disaster contingency program for the period beginning July 1, 2014 and
9 ending June 30, 2016.

10

11

[SPECIAL CONTINGENCY]

12

13 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
14 unobligated monies appropriated from the general fund to the office of the
15 governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section
16 001 and funds carried forward pursuant to 2012 Wyoming Session Laws,
17 Chapter 26, Section 2, Section 001, footnote 2 for the special contingency
18 program, one million three hundred eighty thousand dollars (\$1,380,000.00)
19 or as much thereof is available, shall not revert on June 30, 2014, and are
20 hereby reappropriated to the office of the governor for the special
21 contingency program for the period beginning July 1, 2014 and ending June
22 30, 2016.

23

24

[BASELINE SCIENTIFIC ASSESSMENT]

25

26 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
27 unobligated monies appropriated from the general fund to the office of the
28 governor under 2012 Wyoming Session Laws, Chapter 85, Section 2 for
29 baseline scientific assessments, five hundred thousand dollars

1 (\$500,000.00) or as much thereof is available, shall not revert on June 30,
2 2014, and are hereby reappropriated to the office of the governor for
3 baseline scientific assessments pursuant to W.S. 9-1-224 for the period
4 beginning July 1, 2014 and ending June 30, 2016.

5

6

[DATA CENTER RECRUITMENT]

7

8 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
9 unobligated monies appropriated from the general fund to the office of the
10 governor under 2011 Wyoming Session Laws, Chapter 88, Section 343 and
11 carried forward pursuant to 2012 Wyoming Session Laws, Chapter 26, Section
12 322 for data center recruitment, ten million five hundred twenty-two
13 thousand four hundred forty-nine dollars (\$10,522,449.00) or as much
14 thereof is available, shall not revert on June 30, 2014, and are hereby
15 reappropriated to the office of the governor for purposes of providing
16 grants to cities, towns and counties for necessary public infrastructure to
17 enable recruitment and operation of data centers or, to the extent not
18 expended for data centers, for purposes of project grants under the Wyoming
19 business ready community program established under W.S. 9-12-601 through
20 9-12-603 for the period beginning July 1, 2014 and ending June 30, 2016.
21 The expenditure of this appropriation shall be subject to the following:

22

23 (i) If these funds are expended on one (1) or more data
24 centers, the data center shall have:

25

26 (A) Entered into a contract or option for the purchase
27 or lease of real property on which the data center is to be constructed and
28 which is zoned to allow use of the property as a data center;

29

1 (B) An anticipated construction cost of more than fifty
2 million dollars (\$50,000,000.00).

3

4 (ii) The proposed use of the grant funds shall be reviewed by
5 the attorney general and the attorney general shall first determine that
6 the infrastructure will be of substantial benefit to the public and that
7 the use is lawful;

8

9 (iii) The governor may require as a condition to any grant
10 that the city, town or county enter into a cooperative agreement with the
11 Wyoming business council or the Wyoming department of transportation to
12 oversee the expenditure of the grant funds;

13

14 (iv) If the governor has received multiple applications for
15 the grant funds before approval of any grant, the grant funds shall be
16 allocated in the governor's sole determination between the governmental
17 entities based upon the anticipated assessed valuation of the projects and
18 expected employment. No determination by the governor under this subsection
19 is appealable;

20

21 (v) In the event qualified expressions of interest for one (1)
22 or more data centers do not exhaust the funds appropriated under this
23 subsection, the governor may transfer these funds to be expended only for
24 project grants under the Wyoming business ready community program
25 established under W.S. 9-12-601 through 9-12-603 and consistent with the
26 requirements of Section 2, Section 085, footnote 4(a)(i) through (iii).

27

28 (h) Data storage, processing and service centers shall not be
29 subject to the provisions of the Industrial Development Information and

1 Siting Act, W.S. 35-12-101 through 35-12-119, regardless of whether the
2 cost of construction exceeds the threshold amount established pursuant to
3 that act. No impact assistance payments shall be made pursuant to W.S.
4 39-15-111(c) or 39-16-111(d) as a result of the construction of such a data
5 center.

6

7

[BRUCELLOSIS]

8

9 (j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
10 unobligated monies appropriated from the general fund to the state auditor
11 under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 003 for
12 brucellosis testing and containment efforts, five hundred thousand dollars
13 (\$500,000.00) or as much thereof is available, shall not revert on June 30,
14 2014, and are hereby reappropriated to the state auditor for brucellosis
15 testing and containment efforts for the period beginning July 1, 2014 and
16 ending June 30, 2016. The state auditor shall distribute these funds as
17 directed by the governor.

18

19

[EMPLOYER-PAID CONTRIBUTIONS FOR EMPLOYEE HEALTH INSURANCE]

20

21 (k) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
22 unobligated monies from the general fund deposited into an account within
23 the state auditor's office pursuant to 2013 Wyoming Session Laws, Chapter
24 73, Section 329, up to fifteen million six hundred seventy-two thousand two
25 hundred sixty-six dollars (\$15,672,266.00) shall not revert on June 30,
26 2014, and are hereby appropriated to the state auditor to be expended on
27 increased costs for employer-paid contributions for employee health
28 insurance for the period beginning July 1, 2014 and ending June 30, 2016.
29 The state auditor shall distribute these funds as directed by the governor

1 in accordance and in proportion to the plan rates as articulated in Section
2 305 of this act.

3

4 [DEPARTMENT OF ENVIRONMENTAL QUALITY PAPERLESS OFFICE]

5

6 (m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
7 unobligated monies appropriated from the general fund to the department of
8 environmental quality under 2008 Wyoming Session Laws, Chapter 48, Section
9 2, Section 020 as amended by 2009 Wyoming Session Laws, Chapter 159,
10 Section 2, Section 020 for the paperless office computer system, seven
11 hundred fifty thousand dollars (\$750,000.00) or as much thereof is
12 available, shall not revert on June 30, 2014, and are hereby reappropriated
13 to the department of environmental quality for completion of the system
14 efforts for the period beginning July 1, 2014 and ending June 30, 2016.

15

16 [DEPARTMENT OF ENTERPRISE TECHNOLOGY SERVICES - E-RATE]

17

18 (n) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
19 unobligated monies appropriated from the e-rate excess revenue account of
20 the deferred federal revenue fund within the general fund of the department
21 of education to the department of enterprise technology services under 2012
22 Wyoming Session Laws, Chapter 26, Section 326(c)(i), (iv), (e)(i) and (ii)
23 shall not revert on June 30, 2014, and are hereby reappropriated to the
24 department of enterprise technology services for activities specified under
25 the provisions of law cited in this subsection related to maintaining and
26 supporting efforts for a statewide education longitudinal data system for
27 the period beginning July 1, 2014 and ending June 30, 2015.

28

29

1 [COURT TECHNOLOGY]

2

3 (o) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
4 unobligated monies appropriated from the general fund to the supreme court
5 under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 101 as
6 amended by 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 101,
7 for court auto & electronic, one million five hundred thousand dollars
8 (\$1,500,000.00) or as much thereof is available, shall not revert on June
9 30, 2014, and are hereby reappropriated to the supreme court for electronic
10 citation solution implementation and training for the period beginning July
11 1, 2014 and ending June 30, 2016.

12

13 [EXTRAORDINARY 2012 FIRE SEASON EXPENSES]

14

15 (p) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
16 unobligated monies appropriated from the general fund to the office of
17 state lands and investments under 2013 Wyoming Session Laws, Chapter 73,
18 Section 2, Section 060, footnote 4, eleven million two hundred thousand
19 dollars (\$11,200,000.00) or as much thereof is available, shall not revert
20 on June 30, 2014, and are hereby reappropriated to the office of state
21 lands and investments for reimbursement of fire suppression expenses from
22 the 2012 fire season when invoiced by the federal government. This
23 appropriation is for the period beginning July 1, 2014 and ending June 30,
24 2016.

25

26 [WYOMING HONOR FARM - EXPANSION PLAN]

27

28 (q) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
29 unobligated monies appropriated from the general fund to the department of

1 corrections under 2005 Wyoming Session Laws, Chapter 191, Section 3,
2 Section 080, five hundred thirty-two thousand two hundred fifty-three
3 dollars (\$532,253.00) or as much thereof is available, shall not revert on
4 June 30, 2014, and are hereby reappropriated to the department of
5 corrections for study and construction of a stand-alone, temperature
6 controlled warehouse to house functions currently located in the
7 administration building, and for demolition. This appropriation is for the
8 period beginning July 1, 2014 and ending June 30, 2016.

9

10 [STREAMLINING GOVERNMENT INITIATIVE]

11

12 (r) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
13 unobligated monies appropriated from the general fund to the office of the
14 governor under 2013 Wyoming Session Laws, Chapter 73, Section 2, Section
15 001, footnote 4, one hundred twenty-five thousand dollars (\$125,000.00) or
16 as much thereof is available, shall not revert on June 30, 2014, and are
17 hereby reappropriated to the secretary of state for the streamlining
18 government initiative to improve access, filing and tracking of rules. This
19 appropriation is for the period beginning July 1, 2014 and ending June 30,
20 2016.

21

22 (s) This section is effective immediately.

23

24 [FUND BALANCE - DEFINITION]

25

26 **Section 304.**

27

28 (a) For the period beginning July 1, 2014 and ending June 30, 2016
29 and for purposes of this act and any other provision of Wyoming law

1 referencing a "fund balance" and notwithstanding cash or fund balances
2 reflected in the state of Wyoming's Comprehensive Annual Financial Report
3 (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund
4 balance" means:

5

6 (i) The fund cash and petty cash balance from the comparative
7 balance sheet by fund report which is run within five (5) business days
8 following the close of the prior fiscal year;

9

10 (ii) Less the fund balance reserved encumbrances from the
11 comparative balance sheet by fund report which is run within five (5) days
12 following the close of the prior fiscal year;

13

14 (iii) Less the remaining unspent appropriations from that fund
15 for previous biennia, including those unspent appropriations from the most
16 recent legislative session that were effective immediately, as computed by
17 the state auditor's office;

18

19 (iv) Less fund reversions as computed by the state auditor's
20 office;

21

22 (v) Less restricted cash as determined by the state auditor's
23 office;

24

25 (vi) Plus the net accounts receivable due from the federal
26 government or other entities as of June 30 from the most recently completed
27 fiscal year, as computed by the state auditor's office;

28

1 (vii) Plus mineral severance taxes, if any, to be distributed
2 to the fund that have been earned in the most recently completed fiscal
3 year but have not yet been distributed, as determined by the department of
4 revenue;

5

6 (viii) Plus sales and use taxes, if any, to be distributed to
7 the fund that have been earned in the most recently completed fiscal year
8 but have not yet been distributed, as determined by the department of
9 revenue;

10

11 (ix) Plus federal mineral royalties, if any, to be distributed
12 to the fund that have been earned in the most recently completed fiscal
13 year but have not yet been distributed, as determined by the state
14 treasurer's office.

15

16 [EMPLOYEE BENEFITS]

17

18 **Section 305.**

19

20 (a) The state's contribution to the state health, dental and life
21 insurance plans under W.S. 9-3-210 for each qualifying executive, judicial
22 and legislative branch employee including employees of the University of
23 Wyoming and the community colleges shall be paid from amounts appropriated
24 in agency budgets in the following amounts for the specified time periods:

25

26 (i) For the period beginning December 1, 2014 and ending
27 November 30, 2015 an amount to be determined by the employees' group
28 insurance section of the department of administration and information but
29 not to exceed:

1

2

(A) Seven hundred eighty-four dollars (\$784.00) per month for an employee electing single coverage;

4

5

6

(B) One thousand one hundred ninety-two dollars (\$1,192.00) per month for an employee electing employee plus dependent children coverage;

8

9

10

(C) One thousand five hundred sixty dollars (\$1,560.00) per month for an employee electing employee plus dependent spouse coverage;

11

12

13

(D) One thousand seven hundred eighty-four dollars (\$1,784.00) per month for an employee electing family coverage; and

14

15

16

(E) Eight hundred ninety-two dollars (\$892.00) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

18

19

20

(ii) For the period beginning December 1, 2015 and ending November 30, 2016 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

23

24

25

(A) Eight hundred fifty-six dollars (\$856.00) per month for an employee electing single coverage;

26

27

28

(B) One thousand three hundred one dollars (\$1,301.00) per month for an employee electing employee plus dependent children coverage;

29

1 (C) One thousand seven hundred four dollars (\$1,704.00)
2 per month for an employee electing employee plus dependent spouse coverage;

3

4 (D) One thousand nine hundred fifty dollars (\$1,950.00)
5 per month for an employee electing family coverage; and

6

7 (E) Nine hundred seventy-five dollars (\$975.00) per
8 month for employees who elect family coverage when both husband and wife
9 are employees of covered entities creating a split family coverage.

10

11 (b) There is appropriated four million five hundred fifty thousand
12 dollars (\$4,550,000.00) from the general fund to the state auditor for the
13 period beginning July 1, 2014 and ending June 30, 2016 to be expended only
14 for health insurance benefits for executive, legislative and judicial
15 branch agency retirees, including retirees of the University of Wyoming and
16 the community colleges, who participate in the state employees' and
17 officials' group health insurance plan, and whose date of retirement was
18 prior to July 1, 2008. Payments to the plan on behalf of eligible retirees
19 shall be made monthly at the rate of eleven dollars and fifty cents
20 (\$11.50) per year of service up to a maximum of thirty (30) years of
21 service for those retirees who are not Medicare eligible, and at the rate
22 of five dollars and seventy-five cents (\$5.75) per year of service up to a
23 maximum of thirty (30) years of service for those retirees who are Medicare
24 eligible.

25

26 (c) All state agencies, including the University of Wyoming, the
27 community colleges and the legislative and judicial branches shall pay into
28 the retiree health insurance benefits account created by 2008 Wyoming
29 Session Laws, Chapter 48, Section 303, each pay period an amount up to one

1 percent (1%), as established by the department of administration and
2 information, of each benefit eligible employee's salary. Funds in the
3 retiree health insurance benefits account shall be used for the purposes of
4 funding the benefits in the same manner and amounts as provided in
5 subsection (b) of this section for retirees whose effective date of
6 retirement is July 1, 2008 or later. All investment income earned on the
7 account shall remain in the account.

8

9 (d) No general fund appropriation in this section shall be
10 transferred or expended for any other purpose and any unexpended,
11 unobligated funds remaining from any such appropriation on June 30, 2016
12 shall revert pursuant to law.

13

14 (e) Provided adequate funds are available, employees whose benefits
15 are paid from nongeneral fund sources shall receive the same benefits as
16 provided in this section and the necessary amounts are hereby appropriated
17 from those accounts and funds.

18

19 [FLEX - EXECUTIVE]

20

21 **Section 306.**

22

23 (a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is
24 authorized to transfer:

25

26 (i) Between programs within any executive branch agency,
27 excluding the University of Wyoming, ten percent (10%) of the total
28 appropriation for the agency;

29

1 (ii) Between executive branch agencies, excluding the
2 University of Wyoming, five percent (5%) of the total appropriation for the
3 agency from which the funds are transferred;

4
5 (iii) Between programs within any executive branch agency, or
6 between executive branch agencies, legislatively authorized full-time or
7 part-time positions. University of Wyoming positions are excluded from
8 this paragraph.

9
10 (b) All transfers authorized under this section shall be approved by
11 the governor and reported to the joint appropriations interim committee
12 through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

13
14 (c) The authority granted under this section is effective for the
15 period beginning July 1, 2014 and ending June 30, 2016.

16
17 (d) Any provision of this act or any other legislation enacted which
18 specifies that an appropriation shall not be transferred or expended for
19 any other purpose, or containing language of like effect, or specifying a
20 position within an agency shall prevail over this section and no such funds
21 so appropriated or positions so specified shall be subject to subsection
22 (a) of this section.

23
24 [FLEX - JUDICIARY]

25
26 **Section 307.**

27
28 (a) Except as otherwise provided in this section, the supreme court
29 may transfer up to five percent (5%) of the total general fund

1 appropriation between programs within the supreme court. With the approval
2 of the district court budget committee up to five percent (5%) of the
3 general fund appropriation to each district court may be transferred to one
4 (1) or more other district courts. Authority pursuant to this section
5 includes transfers of associated legislatively authorized full-time or
6 part-time positions and shall be effective for the period commencing July
7 1, 2014 and ending June 30, 2016. Any transfers pursuant to this section
8 shall be reported annually to the joint appropriations interim committee.
9 The report shall specify the appropriations and authorized positions
10 transferred including transfers between expenditure series, programs and
11 courts.

12

13 (b) Any provision of this act or any other legislation enacted which
14 specifies that an appropriation shall not be transferred or expended for
15 any other purpose, or containing language of like effect, shall prevail
16 over this section and no such funds so appropriated shall be subject to
17 subsection (a) of this section.

18

19 [PERSONAL SERVICES TRANSFERS]

20

21 **Section 308.**

22

23 (a) Notwithstanding any other provision of this act, nonfederal
24 fund appropriations for 100 series personal services contained in this act
25 shall not be transferred to any other series or expended for any purpose
26 other than personal services. Further, notwithstanding W.S.
27 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund
28 appropriations for 900 series contractual services contained in this act
29 shall not be transferred to the 100 series personal services. This

1 subsection shall not apply to funding for intern positions. The department
2 of health is exempt from this subsection.

3

4 (b) The department of health shall report quarterly to the joint
5 appropriations interim committee and the joint labor, health and social
6 services interim committee regarding the department's exercise of
7 authority under subsection (a) of this section and shall include in the
8 report the specific uses and dollar amounts for each exception.

9

10 [AT-WILL EMPLOYEE CONTRACT POSITION FREEZE]

11

12 **Section 309.** Effective July 1, 2014 through June 30, 2016, no at-
13 will employee contract position shall be renewed or created unless
14 specifically authorized by legislation enacted during or after the 2014
15 budget session or approved by the governor. Any such position so authorized
16 by the legislature or approved by the governor shall be reported to the
17 joint appropriations interim committee through the B-11 process as
18 authorized by W.S. 9-2-1005(b)(ii). As used in this section "at-will
19 employee contract position" means any position existing pursuant to the
20 provisions of W.S. 9-2-1022(a)(xi)(F).

21

22 [BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

23

24 **Section 310.** The governor shall periodically review agency budgets
25 and expenditures. If the governor determines during the review that the
26 probable receipts from taxes or other sources of revenue for any fund or
27 account will be less than were anticipated, and if the governor determines
28 that these receipts plus existing revenues in the fund or account, which
29 are available will be less than the amount appropriated, the governor,

1 after reviewing the budget, shall give notice to the state agencies
2 concerned and reduce the amount appropriated to prevent a deficit. This
3 section shall apply to all appropriations in this act regardless of whether
4 the appropriation is for a specified project or purpose, including but not
5 limited to capital construction projects. This section shall apply whether
6 the appropriation is to be expended directly by an agency or is made to an
7 agency for distribution to another entity. As used in this section "agency"
8 includes an authority, board, commission, council, department, institution,
9 instrumentality, office and other separate operating agency or unit of the
10 executive and judicial department of state government and includes the
11 University of Wyoming and each community college. Any reductions made
12 pursuant to this section shall be reported through the B-11 process as
13 authorized by W.S. 9-2-1005(b)(ii).

14

15 [SUPREME COURT/DISTRICT COURT BUDGETS]

16

17 **Section 311.** The supreme court and all district courts shall submit
18 2015-2016 supplemental budget requests to the legislature not later than
19 November 1, 2014, and 2017-2018 standard budget requests to the legislature
20 not later than November 1, 2015. The supreme court and district courts
21 shall prepare all 100 series personal services budget requests using the
22 same methods and practices as the executive branch.

23

24

1 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY
2 COLLEGES]

3
4 **Section 312.**

5
6 (a) For the biennium beginning July 1, 2014, there is appropriated
7 from the general fund for major building and facility repair and
8 replacement to the entities and in the amounts specified as provided in
9 this subsection. The formula amount is based on a formula similar to that
10 used for determining major maintenance payments to the public schools, but
11 in amounts to maintain the facilities in a fair condition:

12
13 (i) Funding level appropriation \$68,618,382.00 times 100% =
14 \$68,618,382.00;

15
16 (ii) The appropriation in paragraph (i) of this subsection
17 shall be distributed as follows:

18
19 (A) Forty-two and seventeen hundredths percent (42.17%)
20 - To the department of administration and information for state facilities
21 managed by the state building commission, state institutions and to fund
22 projects contained within the five (5) year plan submitted by the
23 department of state parks and cultural resources as approved by the state
24 building commission;

25
26 (B) Thirty-eight and thirteen hundredths percent
27 (38.13%) - To the University of Wyoming for university facilities,
28 excluding student housing, the student union and auxiliary services areas,
29 the latter being those areas funded by university self-sustaining revenues;

1

2

(C) Nineteen and seven tenths percent (19.70%) - To the community college commission for community college district facilities.

4

5

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d)(i) of this section and as prescribed by rule and regulation of the state building commission.

12

13

(c) Not later than October 31, 2015, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations interim committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

19

20

(d) As used in this section:

21

22

(i) "Major building and facility repair and replacement" means the repair or replacement of complete or major portions of building and facility systems at irregular intervals which is required to continue the use of the building or facility at its original capacity for its original intended use, including for compliance with the Americans with Disabilities Act, and including installing fire suppression systems in residential facilities and is typically accomplished by contractors due to the

28

1 personnel demand to accomplish the work in a timely manner, the level of
2 sophistication of the work or the need for warranted work;

3

4 (ii) "Routine maintenance and repair" means activities
5 necessary to keep a building or facility in safe and good working order so
6 that it may be used at its original or designed capacity for its originally
7 intended purposes, including janitorial, grounds keeping and maintenance
8 tasks done on a routine basis and typically accomplished by state,
9 university or community college personnel with exceptions for any routine
10 tasks accomplished by contractors such as elevator or other specialized
11 equipment or building system maintenance.

12

13 (e) Not later than September 1, 2015, the general services division
14 of the department of administration and information shall submit to the
15 state building commission a recommendation for funding for the biennium
16 beginning July 1, 2016, for major building and facility repair and
17 replacement for state institutions, for University of Wyoming facilities
18 and for community college facilities. This recommendation shall be based on
19 a formula adopted by the state building commission, which shall be based on
20 the following:

21

22 (i) The gross square footage of buildings and facilities for
23 each category of buildings for state facilities, university facilities, and
24 community college facilities, not to exceed seven (7) building categories
25 for each entity, excluding student housing, the student union and auxiliary
26 services areas funded exclusively through university or community college
27 generated revenues;

28

1 (ii) A multiplier to maintain facilities in fair condition
2 based on criteria from organizations with expertise in this area, such as
3 the National Association of College and University Business Officials;

4
5 (iii) The gross square footage of buildings and the other
6 components of the formula shall otherwise be computed in the same manner as
7 for major maintenance for school facilities under W.S. 21-15-109, including
8 using the most current edition of the R.S. Means construction cost index,
9 as modified to reflect current Wyoming construction costs determined by the
10 department of administration and information, division of economic analysis
11 to calculate replacement cost.

12
13 (f) To the extent the provisions of this section conflict with 2014
14 SF0015, the provisions in this section are superseded by 2014 SF0015 as
15 enacted into law.

16
17 (g) To the extent funds are available, the department of
18 administration and information shall transfer up to two million four
19 hundred thousand dollars (\$2,400,000.00) of the appropriation in
20 subparagraph (a)(ii)(A) of this section to the Wyoming military department
21 for the period beginning July 1, 2014 and ending June 30, 2016. The
22 Wyoming military department shall only expend any transferred funds under
23 this subsection if matched by an equal amount of federal funds for
24 statewide armory maintenance. The Wyoming military department shall report
25 to the joint appropriations interim committee not later than November 1,
26 2014 and not later than November 1, 2015 on the amount of any transfer,
27 level of federal match and expenditure of these funds.

28

29

[REVENUE REDUCTION PROVISION]

Section 313. If the consensus revenue estimating group issues a revenue report revision prior to the October revenue forecast which lowers the official estimate of forecasted revenues from levels forecasted in the preceding official January estimates to a degree which results in lower estimated revenue to the general fund or budget reserve account, individually or in combination, such that the corresponding reduction is one hundred fifty million dollars (\$150,000,000.00) or more, one hundred fifty million dollars (\$150,000,000.00) shall be transferred from the legislative stabilization reserve account to the general fund upon certification by the governor that a revised estimate meeting the requirements of this section has been issued.

[LOCAL GOVERNMENT DISTRIBUTIONS I]

Section 314.

(a) From the general fund there is appropriated twenty-five million dollars (\$25,000,000.00) to the office of state lands and investments to be allocated pursuant to the following and as further provided in this section:

(i) Two-thirds (2/3) of the total amount appropriated, for direct distribution to cities and towns;

(ii) One-third (1/3) of the total amount appropriated, for direct distribution to counties.

1 [CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

2
3 (b) Funds appropriated in paragraph (a)(i) of this section are to be
4 distributed to cities and towns on August 15, 2015. From this distribution
5 each city or town shall receive amounts on a per capita basis in the
6 proportion which the population of the city or town bears to the population
7 of all cities and towns in Wyoming.

8
9 [COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

10
11 (c) Funds appropriated in paragraph (a)(ii) of this section are to
12 be distributed to counties on August 15, 2015. From this distribution each
13 county shall receive the following:

14
15 (i) An equal share of fifteen percent (15%) of the total
16 amount to be distributed; and

17
18 (ii) Of the remaining eighty-five percent (85%), an amount to
19 be distributed to each county in the proportion each county's population
20 bears to the total population of the state.

21
22 (d) For purposes of this section, population is to be determined by
23 resort to the 2010 decennial federal census as reported by the economic
24 analysis division within the department of administration and information
25 and as defined in W.S. 8-1-102(a)(xv).

26
27 (e) It is the intent of the legislature that the funds distributed
28 under this section shall not be used for salary adjustments, additional
29 personnel or increased personnel benefits.

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[LOCAL GOVERNMENT DISTRIBUTIONS II]

Section 315.

(a) From the general fund there is appropriated eighty-one million dollars (\$81,000,000.00) to the office of state lands and investments to be allocated pursuant to the following and as further provided in this section:

(i) Two-thirds (2/3) of eighty-nine percent (89%) of the total amount appropriated, for direct distribution to cities and towns;

(ii) One-third (1/3) of eighty-nine percent (89%) of the total amount appropriated, for direct distribution to counties;

(iii) Five and one-half percent (5.5%) of the total amount appropriated, for distribution to revenue challenged cities and towns;

(iv) Five and one-half percent (5.5%) of the total amount appropriated, for distribution to revenue challenged counties.

[CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

(b) Funds appropriated in paragraph (a)(i) of this section are to be distributed to cities and towns in two (2) equal distributions on August 15, 2014 and on August 15, 2015, subject to the following:

1 (i) From these distributions each city or town with a
2 population of thirty-five (35) or less shall first receive ten thousand
3 dollars (\$10,000.00) and each city or town with a population over thirty-
4 five (35) shall first receive twenty thousand dollars (\$20,000.00). From
5 the remainder each city and town shall receive amounts in accordance with a
6 municipal supplemental funding formula as provided in this paragraph with
7 each city or town receiving amounts in the proportion which the adjusted
8 population of the city or town bears to the adjusted population of all
9 cities and towns in Wyoming. The municipal supplemental funding formula
10 shall be calculated by the office of state lands and investments as
11 follows:

12

13 (A) Calculate the per capita distribution of sales and
14 use tax revenues for the fiscal year beginning July 1, 2012 and ending June
15 30, 2013 to each county, including distributions to each city and town
16 within that county, under W.S. 39-15-111 and 39-16-111, but excluding the
17 distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from
18 an amount equivalent to one percent (1%) of the tax collected under W.S.
19 39-15-104, and excluding the distribution exclusively to counties under
20 W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%)
21 of the tax collected under W.S. 39-16-104;

22

23 (B) Arrange the counties in ascending order by the per
24 capita distribution calculated;

25

26 (C) Following the arrangement of counties in
27 subparagraph (B) of this paragraph, list the population of each city and
28 town within the county;

29

1 (D) Apply the appropriate adjustment factor determined
2 in subdivisions (I) through (V) of this subparagraph for a county to each
3 city and town within that county:

4

5 (I) Beginning with the county with the lowest per
6 capita distribution, an adjustment factor of one and one-half (1.5) shall
7 be applied to each county listed under subparagraph (B) of this paragraph,
8 so long as its incorporated population plus the incorporated population of
9 each county with a lower per capita distribution is within the lowest tenth
10 percentile. The adjustment factor shall be applied for each of these
11 counties by multiplying the incorporated population of the county by one
12 hundred fifty percent (150%);

13

14 (II) An adjustment factor determined under this
15 subdivision shall be applied to the county with the next higher per capita
16 distribution not qualifying for the adjustment factor under subdivision (I)
17 of this subparagraph. The adjustment factor for this county shall be
18 determined by:

19

20 (1) Multiplying by one hundred fifty percent
21 (150%) that portion of the incorporated population of that county which is
22 within the lowest tenth percentile;

23

24 (2) Multiplying by one hundred twenty-five
25 percent (125%) the incorporated population of that county which is within
26 the lowest twentieth percentile and at or above the tenth percentile;

27

1 (3) If applicable, multiplying by one
2 hundred percent (100%) the incorporated population of that county, which is
3 at or above the twentieth percentile;

4

5 (4) Dividing the sum of the products of
6 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
7 population of that county.

8

9 (III) If an adjustment factor has not been applied
10 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
11 one and one-quarter (1.25) shall be applied to each county listed under
12 subparagraph (B) of this paragraph, so long as its incorporated population
13 plus the incorporated population of each county with a lower per capita
14 distribution does not exceed the twentieth percentile. The adjustment
15 factor shall be applied for each of these counties by multiplying the
16 incorporated population of the county by one hundred twenty-five percent
17 (125%);

18

19 (IV) An adjustment factor determined under this
20 subdivision shall be applied to the next higher listed county not
21 qualifying for the adjustment factor under subdivision (III) of this
22 subparagraph. The adjustment factor for this county shall be determined by:

23

24 (1) Multiplying by one hundred twenty-five
25 percent (125%) that portion of the incorporated population of that county
26 which is within the lowest twentieth percentile;

27

1 (2) Multiplying by one hundred percent
2 (100%) the incorporated population of that county which is at or above the
3 lowest twentieth percentile;

4

5 (3) Dividing the sum of the products of
6 subdivisions (IV) (1) and (2) of this subparagraph by the incorporated
7 population of that county.

8

9 (V) An adjustment factor of one (1) shall be
10 applied to the remaining counties.

11

12 (E) Distribute the remainder of the revenues under this
13 paragraph on a per capita basis using the total adjusted population for all
14 cities and towns and the adjusted population for each city or town as
15 calculated under subparagraph (D) of this paragraph;

16

17 (F) As used in this paragraph:

18

19 (I) A county's "incorporated population" means the
20 population of all cities and towns within the county;

21

22 (II) "Percentile" means that portion of the
23 incorporated population as listed in the arrangement of cities and towns
24 under subparagraphs (B) and (C) of this paragraph.

25

26 [COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

27

28 (c) Funds appropriated in paragraph (a)(ii) of this section are to
29 be distributed to counties in two (2) equal distributions on August 15,

1 2014 and on August 15, 2015. From these distributions each county shall
2 receive the following:

3

4 (i) An equal share of fifteen percent (15%) of the total
5 amount to be distributed; and

6

7 (ii) Of the remaining eighty-five percent (85%), an amount to
8 be distributed to each county in the proportion each county's population
9 bears to the total population of the state.

10

11 [CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

12

13 (d) Funds appropriated in paragraph (a)(iii) of this section are to
14 be distributed to eligible cities and towns in two (2) equal distributions
15 on August 15, 2014 and on August 15, 2015, subject to the following:

16

17 (i) Each eligible city and town shall receive amounts in
18 accordance with a municipal supplemental funding formula as provided in
19 this paragraph. The municipal supplemental funding formula shall be
20 calculated by the office of state lands and investments as follows:

21

22 (A) Calculate the per capita distribution of sales and
23 use tax revenues for the period beginning July 1, 2012 and ending June 30,
24 2013 to each county, including distributions to each city and town within
25 that county, under W.S. 39-15-111 and 39-16-111, but excluding the
26 distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from
27 an amount equivalent to one percent (1%) of the tax collected under W.S.
28 39-15-104, and excluding the distribution exclusively to counties under

1 W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%)
2 of the tax collected under W.S. 39-16-104;

3

4 (B) Arrange the counties in ascending order by the per
5 capita distribution calculated;

6

7 (C) Following the arrangement of counties in
8 subparagraph (B) of this paragraph, list the population of each city and
9 town within the county;

10

11 (D) Apply the appropriate adjustment factor determined
12 in subdivisions (I) through (V) of this subparagraph for a county to each
13 city and town within that county:

14

15 (I) Beginning with the county with the lowest per
16 capita distribution, an adjustment factor of one and one-half (1.5) shall
17 be applied to each county listed under subparagraph (B) of this paragraph,
18 so long as its incorporated population plus the incorporated population of
19 each county with a lower per capita distribution is within the lowest tenth
20 percentile. The adjustment factor shall be applied for each of these
21 counties by multiplying the incorporated population of the county by one
22 hundred fifty percent (150%);

23

24 (II) An adjustment factor determined under this
25 subdivision shall be applied to the county with the next higher per capita
26 distribution not qualifying for the adjustment factor under subdivision (I)
27 of this subparagraph. The adjustment factor for this county shall be
28 determined by:

29

1 (1) Multiplying by one hundred fifty percent
2 (150%) that portion of the incorporated population of that county which is
3 within the lowest tenth percentile;

4

5 (2) Multiplying by one hundred twenty-five
6 percent (125%) the incorporated population of that county which is within
7 the lowest twentieth percentile and at or above the tenth percentile;

8

9 (3) If applicable, multiplying by one
10 hundred percent (100%) the incorporated population of that county which is
11 at or above the twentieth percentile;

12

13 (4) Dividing the sum of the products of
14 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
15 population of that county.

16

17 (III) If an adjustment factor has not been applied
18 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
19 one and one-quarter (1.25) shall be applied to each county listed under
20 subparagraph (B) of this paragraph, so long as its incorporated population
21 plus the incorporated population of each county with a lower per capita
22 distribution does not exceed the twentieth percentile. The adjustment
23 factor shall be applied for each of these counties by multiplying the
24 incorporated population of the county by one hundred twenty-five percent
25 (125%);

26

27 (IV) An adjustment factor determined under this
28 subdivision shall be applied to the next higher listed county not

1 qualifying for the adjustment factor under subdivision (III) of this
2 subparagraph. The adjustment factor for this county shall be determined by:

3

4 (1) Multiplying by one hundred twenty-five
5 percent (125%) that portion of the incorporated population of that county
6 which is within the lowest twentieth percentile;

7

8 (2) Multiplying by one hundred percent
9 (100%) the incorporated population of that county which is at or above the
10 lowest twentieth percentile;

11

12 (3) Dividing the sum of the products of
13 subdivisions (IV) (1) and (2) of this subparagraph by the incorporated
14 population of that county.

15

16 (V) An adjustment factor of one (1) shall be
17 applied to the remaining counties.

18

19 (E) From the adjusted population of a city or town as
20 calculated in subparagraphs (A) through (D) of this paragraph, subtract the
21 actual population of the city or town to determine the resulting population
22 adjustment. Distribute the funding under this paragraph in the proportion
23 which the population adjustment of the city or town bears to the population
24 adjustments of all cities and towns in Wyoming as calculated under
25 subparagraph (D) of this paragraph;

26

27 (F) As used in this paragraph:

28

1 (I) A county's "incorporated population" means the
2 population of all cities and towns within the county;

3

4 (II) "Percentile" means that portion of the
5 incorporated population as listed in the arrangement of cities and towns
6 under subparagraphs (B) and (C) of this paragraph.

7

8 [COUNTY REVENUE CHALLENGED ALLOCATIONS]

9

10 (e) Funds appropriated in paragraph (a)(iv) of this section are to
11 be distributed to eligible counties in two (2) equal distributions on
12 August 15, 2014 and on August 15, 2015. The office of state lands and
13 investments shall calculate the amounts to be distributed to eligible
14 counties as determined by this subsection as follows:

15

16 (i) Multiply each county's total assessed valuation for tax
17 year 2013 by twelve mills (.012). This amount shall represent the county
18 property tax available;

19

20 (ii) Calculate the sum of the following to determine the
21 county funding need:

22

23 (A) One million two hundred thousand dollars
24 (\$1,200,000.00); plus

25

26 (B) The product of the county population from zero (0)
27 to five thousand (5,000) multiplied by one hundred sixty dollars (\$160.00);
28 plus

29

1 (C) The product of the county population from five
2 thousand one (5,001) to twenty-five thousand (25,000) multiplied by one
3 hundred thirty dollars (\$130.00); plus

4

5 (D) The product of the county population above twenty-
6 five thousand (25,000) multiplied by one hundred dollars (\$100.00).

7

8 (iii) Calculate the property tax shortfall for each county by
9 subtracting the property tax available as determined by paragraph (i) of
10 this subsection from the county funding need as determined by paragraph
11 (ii) of this subsection. If the amount is greater than zero (0), the county
12 shall be eligible for distribution of money under this subsection;

13

14 (iv) The amount distributed under this subsection to each
15 eligible county shall be in the proportion that the county's property tax
16 shortfall bears to the total property tax shortfall of all counties
17 eligible to receive a distribution under this subsection.

18

19 (f) For purposes of this section, population is to be determined by
20 resort to the 2010 decennial federal census as reported by the economic
21 analysis division within the department of administration and information
22 and as defined in W.S. 8-1-102(a)(xv).

23

24 (g) It is the intent of the legislature that the funds distributed
25 under this section shall not be used for salary adjustments, additional
26 personnel or increased personnel benefits.

27

28

1 [LOCAL GOVERNMENT DISTRIBUTIONS III]

2

3 **Section 316.**

4

5 [CAPITAL PROJECT FUNDING]

6

7 (a) There is appropriated from the general fund, fifty-four million
8 dollars (\$54,000,000.00) to the office of state lands and investments to be
9 expended for the purpose of grants for capital improvement projects and
10 subject to subsection (b) of this section shall be allocated for each
11 county as follows:

12

13 (i) To each county an amount equal to the amount allocated in
14 this subsection multiplied by eighty percent (80%) divided by the total
15 state population and multiplied by the county's population; plus

16

17 (ii) To each county, an amount equal to the remainder of the
18 amount allocated in this subsection multiplied by each county's inverse per
19 capita assessed valuation factor computed as follows:

20

21 (A) Divide each county's tax year 2013 assessed
22 valuation by that county's population to compute county assessed valuation
23 per capita and the total state 2013 assessed valuation by the total state
24 population to compute state assessed valuation per capita;

25

26 (B) Divide the state assessed valuation per capita by
27 each county's assessed valuation per capita to compute an inverse ratio for
28 each county;

29

1 (C) Sum all the county inverse ratios computed in
2 subparagraph (B) of this paragraph for a state total inverse ratio;

3

4 (D) Divide each county's inverse ratio by the state
5 total inverse ratio to compute each county's inverse per capita assessed
6 valuation factor.

7

8 (b) Funds subject to subsection (a) of this section shall not be
9 distributed until after July 1, 2014 and shall only be expended for capital
10 projects, including capital projects constructed by special districts. To
11 be eligible for the grants, the board of county commissioners and the
12 governing bodies of the cities and towns within that county that comprise
13 at least seventy percent (70%) of the incorporated population shall certify
14 to the state loan and investment board that they have reached agreement on
15 the projects for which the funds will be used.

16

17 (c) For purposes of this section, population is to be determined by
18 resort to the 2010 decennial federal census as reported by the economic
19 analysis division within the department of administration and information
20 and as defined in W.S. 8-1-102(a)(xv).

21

22 (d) In preparing the 2017-2018 biennium budget, the governor shall
23 include a recommendation of one hundred twenty-five million dollars
24 (\$125,000,000.00) from the general fund for appropriation to cities, towns
25 and counties, if the general fund and budget reserve account total revenues
26 for fiscal years 2017 and 2018 as projected by the consensus revenue
27 estimating group in the October 2015 estimation process equal or exceed the
28 general fund and budget reserve account projected total revenues in the
29 January 2014 revenue estimates.

1

2 (e) Amounts granted for capital project funding under this section
3 which are in excess of final project costs shall not revert upon project
4 completion, but may be applied by the recipient governing bodies to any
5 remaining project agreed upon in the consensus process at the county level
6 as determined by the governing bodies. To the extent excess funds are not
7 sufficient to complete an additional project those funds may be held by the
8 county treasurer for future project use as authorized in this
9 subsection. As determined by the governing body in each county, amounts
10 granted to a recipient governing body for a future project for which the
11 funds will not be formally encumbered during the 2015-2016 biennium, shall
12 not revert.

13

14 [LOCAL GOVERNMENT DISTRIBUTIONS IV]

15

16 **Section 317.**

17

18 (a) From the general fund there is appropriated fifteen million
19 dollars (\$15,000,000.00) to the office of state lands and investments to be
20 allocated pursuant to the following and as further provided in this
21 section:

22

23 (i) Two-thirds (2/3) of the total amount appropriated, for
24 direct distribution to cities and towns;

25

26 (ii) One-third (1/3) of the total amount appropriated, for
27 direct distribution to counties.

28

29

1 [CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

2
3 (b) Funds appropriated in paragraph (a)(i) of this section are to be
4 distributed to cities and towns in two (2) equal distributions on August
5 15, 2014 and on August 15, 2015. From these distributions each city or town
6 shall receive amounts on a per capita basis in the proportion which the
7 population of the city or town bears to the population of all cities and
8 towns in Wyoming.

9
10 [COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

11
12 (c) Funds appropriated in paragraph (a)(ii) of this section are to
13 be distributed to counties in two (2) equal distributions on August 15,
14 2014 and on August 15, 2015. From these distributions each county shall
15 receive the following:

16
17 (i) An equal share of fifteen percent (15%) of the total
18 amount to be distributed; and

19
20 (ii) Of the remaining eighty-five percent (85%), an amount to
21 be distributed to each county in the proportion each county's population
22 bears to the total population of the state.

23
24 (d) For purposes of this section, population is to be determined by
25 resort to the 2010 decennial federal census as reported by the economic
26 analysis division within the department of administration and information
27 and as defined in W.S. 8-1-102(a)(xv).

28

1 (e) It is the intent of the legislature that the funds distributed
2 under this section shall not be used for salary adjustments, additional
3 personnel or increased personnel benefits.

4
5 [LCCC ALBANY COUNTY CAMPUS]

6
7 **Section 318.** Laramie County Community College district is authorized
8 to accept the transfer of ownership of the Laramie County Community College
9 Albany county campus property from the Laramie County Community College
10 foundation.

11
12 [E-RATE EXCESS REVENUE FUNDS]

13
14 **Section 319.**

15
16 (a) All federal funds received by the state from the schools and
17 libraries program of the universal service fund on and after the effective
18 date of this section shall be deposited into the school foundation program
19 account.

20
21 (b) Commencing with the fiscal year beginning on July 1, 2014, and
22 each fiscal year thereafter, the office of the chief information officer
23 shall annually apply to the universal service administrative company under
24 the federal communications commission for amounts available to the state
25 under the schools and libraries program of the universal service fund.

26
27 (c) This section is effective immediately.

28
29

[EMPLOYEE COMPENSATION]

Section 320.

(a) There is appropriated two million five hundred fifty thousand dollars (\$2,550,000.00) from the general fund to the Wyoming community college commission to be distributed among the community colleges for salary adjustments for community college employees. The Wyoming community college commission shall make the distribution in two (2) equal installments no later than July 5, 2014 and July 5, 2015. Distribution among employees shall be determined by each community college board of trustees. Each installment shall be distributed to each community college in the following proportions:

(i) Casper College, twenty-one and seventy-five hundredths percent (21.75%);

(ii) Central Wyoming College, eleven percent (11%)

(iii) Eastern Wyoming College, seven and thirty-seven hundredths percent (7.37%);

(iv) Laramie County Community College, twenty and one-tenths percent (20.10%);

(v) Northwest College, twelve and forty-six hundredths percent (12.46%);

1 (vi) Northern Wyoming Community College District, thirteen and
2 sixty-five hundredths percent (13.65%);

3

4 (vii) Western Wyoming Community College, eleven and forty-five
5 hundredths percent (11.45%); and

6

7 (viii) Wyoming Public Television, two and twenty-two
8 hundredths percent (2.22%).

9

10 (b) There is appropriated three million five hundred fifty thousand
11 dollars (\$3,550,000.00) from the general fund to the University of Wyoming
12 for permanent compensation adjustments for section I employees of the
13 University of Wyoming, employees of the school of energy resources, UW-
14 medical education employees, and employees of the enhanced oil recovery
15 commission for the fiscal period beginning July 1, 2014 and ending June 30,
16 2015. Distribution among employees shall be determined by the enhanced oil
17 recovery commission for its employees and as determined by the University
18 of Wyoming board of trustees for all other employees.

19

20 (c) There is appropriated seven million two hundred fifty thousand
21 dollars (\$7,250,000.00) from the general fund to the University of Wyoming
22 for permanent compensation adjustments for section I employees of the
23 University of Wyoming, employees of the school of energy resources, UW-
24 medical education employees, and employees of the enhanced oil recovery
25 commission for the fiscal period beginning July 1, 2015 and ending June 30,
26 2016. Distribution among employees shall be determined by the enhanced oil
27 recovery commission for its employees and as determined by the University
28 of Wyoming board of trustees for all other employees.

29

1 (d) There is appropriated six million one hundred fourteen thousand
2 dollars (\$6,114,000.00) from the general fund to the state auditor's office
3 for permanent compensation adjustments for executive branch and judicial
4 branch employees whose salaries are not established by Wyoming statute for
5 the fiscal period beginning July 1, 2014 and ending June 30, 2015. The
6 state auditor shall distribute to the supreme court a portion of these
7 funds in the proportion state general funds for the judicial branch payroll
8 bears to state general funds for all judicial and executive branch
9 employees, based on the August 2013 payrolls.

10

11 (e) There is appropriated twelve million five hundred eighty-six
12 thousand dollars (\$12,586,000.00) from the general fund to the state
13 auditor's office for salary adjustments for executive branch and judicial
14 branch employees whose salaries are not established by Wyoming statute for
15 the fiscal period beginning July 1, 2015 and ending June 30, 2016. The
16 state auditor shall distribute to the supreme court a portion of these
17 funds in the proportion state general funds for the judicial branch payroll
18 bears to state general funds for all judicial and executive branch
19 employees, based upon the August 2014 payrolls.

20

21 (f) The supreme court shall distribute the appropriations received
22 under subsections (d) and (e) of this section to the appropriate judicial
23 department administrative entity for further distribution to employees
24 under each entity's purview. The distributions to employees shall be
25 consistent with employee performance and market pay analysis.

26

27 (g) Based upon plans submitted by agencies and approved by the
28 governor, the budget division of the department of administration and
29 information shall direct the distributions remaining in the appropriations

1 under subsections (d) and (e) after deduction is made for judicial branch
2 employees. The distributions to employees under each state agency's purview
3 shall be based upon employee performance and market pay analysis.

4

5 (h) There is appropriated two million dollars (\$2,000,000.00) from
6 the general fund to the state auditor's office for merit retention
7 incentive payments for executive branch employees whose salaries are not
8 established by Wyoming statute. Based upon plans submitted by agencies and
9 approved by the governor, the budget division of the department of
10 administration and information shall direct the distributions to employees
11 under this subsection. The payments provided in this subsection shall be
12 for the period beginning July 1, 2014 and ending June 30, 2016 and shall
13 not be included in any budget request for the 2017-2018 biennium. No
14 payment under this subsection shall be considered as cash remuneration for
15 any purpose of any retirement plan administered by the Wyoming retirement
16 board.

17

18 (j) For the biennial period from July 1, 2014 through June 30, 2016,
19 there is appropriated to the state auditor from the general fund for
20 purposes of funding the employee retirement contribution increases imposed
21 by amendments to W.S. 9-3-412(a) and 9-3-604(a) in 2013 Wyoming Session
22 Laws, Chapter 203 the amounts provided in this subsection. The
23 appropriations are made pursuant to W.S. 9-3-412(c)(iii) and (iv) and
24 9-3-604(a) in order to reduce the amount of employee contributions for
25 state, university and community college employees made by a reduction in
26 cash salary and are intended to eliminate for the 2015-2016 biennium the
27 cash salary reductions required to make the increased contributions to the
28 extent the appropriations in this subsection will do so. The appropriations
29 under paragraphs (j)(ii) and (iii) of this subsection are also intended to

1 provide like contributions under W.S. 21-19-101 through 21-19-106
2 corresponding to the increased employee contribution under this subsection.
3 These appropriated funds shall be administered in the same manner as other
4 employee contributions. For purposes of this subsection there is
5 appropriated:

6

7 (i) Up to one million two hundred thousand dollars
8 (\$1,200,000.00) for state executive, legislative and judicial branch
9 employee contributions;

10

11 (ii) Up to three hundred twenty-five thousand dollars
12 (\$325,000.00) for community college employee contributions; and

13

14 (iii) Up to seven hundred thousand dollars (\$700,000.00) for
15 University of Wyoming employee contributions.

16

17 (k) For the biennial period from July 1, 2014 through June 30, 2016,
18 there is appropriated up to four million eight hundred thousand dollars
19 (\$4,800,000.00) from the school foundation program account. The
20 appropriation under this subsection shall only be expended for purposes of
21 funding each school district's employee retirement contribution increase
22 imposed by amendments to W.S. 9-3-412(a) by 2013 Wyoming Session Laws,
23 Chapter 203. This appropriation is made in order to reduce the amount of
24 employee contributions made by a reduction in cash salary and is intended
25 to eliminate for the 2015-2016 biennium the cash salary reductions required
26 to make the increased contributions to the extent the appropriation in this
27 subsection will do so. Any amounts paid under this subsection shall not be
28 reimbursable under W.S. 21-13-320 and 21-13-321. The auditor shall transfer
29 the funds to the state retirement system or to the department of education

1 for distribution to individual school districts as determined by the
2 department of administration and information to be necessary to meet the
3 provisions of this subsection. Any unexpended school foundation program
4 account appropriation remaining on June 30, 2016 shall revert to the school
5 foundation program account.

6

7 (m) For the biennial period from July 1, 2014 through June 30, 2016,
8 if 2014 HB0046 is enacted into law there is appropriated to the state
9 auditor from the general fund for purposes of funding employee retirement
10 contribution increases imposed by amendments to W.S. 9-3-412(a) and
11 9-3-604(a) in 2014 HB0046 as enacted into law, the amounts provided in this
12 subsection. The appropriations are made pursuant to W.S. 9-3-412(c)(iii)
13 and (iv) and 9-3-604(a) in order to reduce for state, university and
14 community college employees the amount of employee contributions made by a
15 reduction in cash salary and are intended to eliminate for the 2015-2016
16 biennium the cash salary reductions required to make the increased
17 contributions to the extent the appropriations in this subsection will do
18 so. The appropriations under paragraphs (m)(ii) and (iii) of this
19 subsection are also intended to provide like contributions under W.S.
20 21-19-101 through 21-19-106 corresponding to the increased employee
21 contribution under this subsection. These appropriated funds shall be
22 administered in the same manner as other employee contributions. For
23 purposes of this subsection there is appropriated:

24

25 (i) Up to one million eight hundred thousand dollars
26 (\$1,800,000.00) for state executive, legislative and judicial branch
27 employee contributions;

28

1 (ii) Up to four hundred twenty-five thousand dollars
2 (\$425,000.00) for community college employee contributions; and

3

4 (iii) Up to one million dollars (\$1,000,000.00) for University
5 of Wyoming employee contributions.

6

7 (n) For the biennial period from July 1, 2014 through June 30,
8 2016, there is appropriated up to seven million two hundred thousand
9 dollars (\$7,200,000.00) from the school foundation program account. The
10 appropriation under this subsection shall only be expended for purposes of
11 funding each school district's employee retirement contribution increase
12 imposed by amendments to W.S. 9-3-412(a) in 2014 HB0046 as enacted into
13 law. This appropriation is made in order to reduce the amount of employee
14 contributions made by a reduction in cash salary and is intended to
15 eliminate for the 2015-2016 biennium the cash salary reductions required to
16 make the increased contributions to the extent the appropriation in this
17 subsection will do so. Any amounts paid under this subsection shall not be
18 reimbursable under W.S. 21-13-320 and 21-13-321. The auditor shall transfer
19 the funds to the state retirement system or to the department of education
20 for distribution to individual school districts as determined by the
21 department of administration and information to be necessary to meet the
22 provisions of this subsection. Any unexpended school foundation program
23 account appropriation remaining on June 30, 2016 shall revert to the school
24 foundation program account.

25

26 (o) For state agency employees whose compensation or employer
27 retirement contributions are made from nongeneral fund sources, there is
28 appropriated from those accounts and funds amounts necessary to provide
29 payment of comparable compensation increases provided under this section

1 and employee contribution rates in comparable amounts as provided in
2 subsections (j) and (m) of this section. For state executive and judicial
3 employees, general funds shall only be expended for compensation or
4 retirement contribution increases in the same proportion as the employee's
5 budgeted salary is paid by state general funds.

6

7 (p) For school district employees whose compensation or employer
8 retirement contributions are made from federal fund sources, there is
9 appropriated from those funds amounts necessary to provide payment of the
10 compensation increases and employee contribution rates as provided in this
11 section. School foundation program account funds shall only be expended for
12 compensation or retirement contribution increases in the same proportion as
13 the employee's budgeted salary is paid by nonfederal funds.

14

15 (q) Notwithstanding any other provision of law, the appropriations
16 under this section shall not be transferred or expended for any purpose
17 other than as specified in this section. Any unexpended, unobligated funds
18 remaining from the appropriations under this section shall revert as
19 provided by law on June 30, 2016.

20

21 (r) As used in this section "state agency" includes each state
22 executive or judicial department, board, commission or other agency or
23 instrumentality of the state, and for purposes of subsections (a), (b),
24 (c), (j), (m) and (o) of this section includes the University of Wyoming
25 and each community college.

26

27 (s) The auditor shall transfer funds to the state retirement system
28 or to individual state agencies as determined by the department of

1 administration and information to be necessary to meet the provisions of
2 this section.

3

4

[B-11 TRANSFER DOCUMENTATION]

5

6 **Section 321.** The budget division of the department of administration
7 and information and the legislative service office shall develop a
8 structure for recording and classifying the types of transfers documented
9 under the state's B-11 process authorized by W.S. 9-2-1005(b)(ii). The
10 classification structure shall include a distinction between recording a
11 modification to the original legislative authorization and recording solely
12 for purposes of documentation. The structure shall be implemented for all
13 transfers authorized by W.S. 9-2-1005(b)(ii) or (iii) or Section 306 of
14 this act for the period July 1, 2014 through June 30, 2016.

15

16

[CREATION OF MAPS]

17

18 **Section 322.** Any official map produced or published by a state
19 agency with any funds appropriated in this act which indicates the
20 boundaries of the Wind River Indian Reservation shall show the boundaries
21 as established by the treaty between the United States and the Eastern
22 Shoshone and Bannock Tribes, 15 Stat. 673 (July 3, 1868), and diminished by
23 the Act of 1905, 58 P.L. 185, 58 Cong. Ch. 1452, 33 Stat. 1016 (1905) and
24 as subsequently restored by acts of congress.

25

26

1 [LIMITATION ON SALARY INCREASES]

2

3 **Section 323.**

4

5 (a) No funds appropriated in this act shall be used to increase
6 budgeted salaries of authorized state employees other than for:

7

8 (i) Appropriations by the legislature for the explicit purpose
9 of compensation increases;

10

11 (ii) Personnel transfers between programs or agencies as
12 authorized by law; or

13

14 (iii) Reclassification of authorized positions. No
15 reclassification under this subsection shall result in an increase in an
16 agency's standard budget request for the 2017-2018 standard budget for
17 total salaries for all positions than those total salaries would be without
18 any position reclassifications.

19

20 (b) The office of the attorney general is exempt from this section.

21

22 [CARBON CAPTURE, SEQUESTRATION AND MANAGEMENT]

23

24 **Section 324.**

25

26 (a) There is appropriated fifteen million dollars (\$15,000,000.00)
27 from the general fund to the governor's office for the design, construction
28 and operation of an integrated test center to study the capture,
29 sequestration and management of carbon emissions from a Wyoming coal fired

1 power plant. The governor shall take all actions necessary to ensure the
2 legality of an expenditure of any portion of this appropriation. The
3 expenditure of this appropriation shall be subject to the following:

4

5 (i) The state of Wyoming shall have sole ownership of the test
6 facility physical plant constructed with these funds. State ownership shall
7 not extend to the real property on which the physical plant is located nor
8 to any improvement, equipment or fixture purchased with funds from sources
9 other than the state of Wyoming;

10

11 (ii) The advanced conversion technology task force created by
12 W.S. 21-17-121 shall first receive a written commitment from one (1) or
13 more willing and able partners to share equitably with the state of Wyoming
14 in the operational expenses of the test center;

15

16 (iii) The advanced conversion technology task force, with the
17 assistance of the school of energy resources, shall establish a cooperative
18 effort for the construction, management and operation of the facility
19 between any institution, instrumentality or political subdivision of the
20 state and any accepted partner in the test facility;

21

22 (iv) A match of at least five million dollars (\$5,000,000.00)
23 of other than state funds for costs associated with design, construction or
24 operation of the test center;

25

26 (v) The test center shall contain separate research facilities
27 which are under the control of partners in the test center and their
28 research tenants and research facilities which are under the control of the
29 state of Wyoming and its research tenants. The governor, upon

1 recommendation of the advanced conversion technology task force, shall
2 determine the necessary and adequate manner and size of the research
3 facilities in the test center which are under the dominion and control of
4 the state of Wyoming;

5

6 (vi) A signed written agreement between the state of Wyoming
7 and every partner or research tenant in the test center, providing that all
8 data, information, studies, analysis and intellectual property of any kind
9 produced utilizing facilities constructed with funds from this
10 appropriation or matching funds shall only be licensed or transferred to a
11 licensee or transferee who agrees in writing to make every reasonable
12 effort to implement or market the data, analysis, studies or intellectual
13 property to manage carbon capture and sequestration in a commercial
14 capacity;

15

16 (vii) A signed written agreement between a partner or research
17 tenant who will utilize research facilities at the testing center under the
18 control of the state of Wyoming that the partner or research tenant shall
19 be transferred to the state of Wyoming upon abandonment of the partner's or
20 research tenant's continuing participation in research at the test facility
21 as directed by the governor;

22

23 (viii) A signed lease agreement between the state of Wyoming
24 and the owner of the real property on which the research facility is
25 located for the foreseeable duration of the use of the physical plant as a
26 test center. The lease shall provide the owner of the real property the
27 right of first refusal to purchase the state's ownership interest in the
28 physical plant at fair market value at the conclusion of all research
29 activities in the test center by the state of Wyoming, its partners or

1 research tenants. Unless otherwise stipulated by the parties to the lease,
2 all research activities shall cease no later than eight (8) years from the
3 date research activities are commenced at the test center;

4

5 (ix) Signed agreements between all partners, research tenants
6 and lessors in the test center and the state of Wyoming retaining sovereign
7 immunity and providing indemnification from any liability, damages and
8 legal fees incurred by the state of Wyoming from any claims, causes of
9 action, injuries or judgments resulting from use of the test center by an
10 employee, contractor or guest of a partner, research tenant or lessor;

11

12 (x) The governor may request a determination by the advanced
13 conversion technologies task force that the construction of the test center
14 has a reasonable likelihood of:

15

16 (A) Increasing the knowledge base within the state of
17 Wyoming on the capture, sequestration and management of carbon emissions
18 from coal fired power plants with the potential benefit of improving the
19 future marketability of Wyoming carbon based energy sources;

20

21 (B) Increasing the national and international exposure
22 of the state of Wyoming and its institutions, instrumentalities and
23 political subdivisions as participants and locations for innovation in the
24 use of energy;

25

26 (C) Adding ancillary or supplemental value to Wyoming
27 products or by-products;

28

1 (D) Inducing the development of methods or products
2 which may advance the future use of Wyoming carbon based natural resources.

3

4 (xi) The governor may prohibit or suspend the expenditure of
5 funds appropriated in this section if the advanced conversion technologies
6 task force determines that construction of the test center will not result
7 in the satisfaction of one (1) or more of the elements of paragraph (x) of
8 this subsection;

9

10 (xii) The proposed use of these funds shall be reviewed by the
11 attorney general and the attorney general shall first determine that the
12 use is lawful. The governor shall additionally determine that the
13 construction of the test center will result in substantial benefit to the
14 public;

15

16 (xiii) If the advanced conversion technologies task force
17 receives more expressions of interest in partnering in the test center than
18 can be reasonably accommodated, it shall recommend to the governor those
19 applicants to accept as partners. The governor, in his sole discretion,
20 shall award partnerships under this section. No determination by the
21 governor under this section is appealable.

22

23 (b) The governor's office, in consultation with the advanced
24 conversion technology task force and the school of energy resources, shall
25 report no later than July 1, 2014 to the joint appropriations interim
26 committee and the joint minerals, business and economic development interim
27 committee on all aspects of the progress of the test center project,
28 including expressions of interest in partnering in the project and the
29 progress of development, design and construction of the test center. The

1 governor's office shall report again to the joint appropriations interim
2 committee and the joint minerals, business and economic development interim
3 committee not later than December 15, 2014 on all aspects of the progress
4 of the project and any suggested legislative action required to assist the
5 project. This subsection is effective immediately.

6

7 (c) Notwithstanding W.S. 9-2-1008, 9-2-102(e) and 9-4-207(a), any
8 unexpended, unobligated funds from the amounts appropriated under this
9 section shall not revert until June 30, 2018.

10

11

[ENERGY CAMPUS]

12

13 **Section 325.** The governor shall convene representatives from the
14 Wyoming business council, the University of Wyoming office of research and
15 economic development, the University of Wyoming school of energy resources,
16 the advanced conversion technology task force, the Wyoming pipeline
17 authority and the Wyoming infrastructure authority and shall invite
18 representatives of the western research institute and the Idaho national
19 laboratory to develop a strategy for maximizing the development of
20 Wyoming's energy and natural resources in the most efficient, sustainable,
21 and cost effective manner. The governor is authorized to expend from the
22 amounts appropriated in Section 2, Section 001 of this act such sums as may
23 be necessary for the activities of the group. The governor's policy office
24 shall provide staff support to the convened group and prepare a report to
25 the joint minerals, business and economic development interim committee and
26 joint appropriations interim committee not later than October 15, 2014. The
27 report shall include recommendations on the developed strategy and a
28 timeline for implementation.

29

1 [DEPARTMENT OF CORRECTIONS CAPITAL CONSTRUCTION]

2

3 **Section 326.** No expenditures shall be made from the two million one
4 hundred seventy-three thousand five hundred dollar (\$2,173,500.00)
5 appropriation in 2004 Wyoming Session Laws, Chapter 95, Section 3, Section
6 080, Department of Corrections, for purposes of WSP - North Facility
7 Demolition and the one hundred fifty thousand dollar (\$150,000.00)
8 appropriation in 2009 Wyoming Session Laws, Chapter 159, Section 3, Section
9 006, Department of Administration and Information, for purposes of DOC -
10 North Indust Bldg Renov until April 1, 2015. The department of
11 corrections, through the acquisition of bids, shall identify the cost of
12 demolition of the Wyoming state penitentiary north facility and determine
13 whether, notwithstanding W.S. 9-2-1016(b)(viii), any proceeds from the
14 surplus or salvaged property could be expended by the department to offset
15 costs of demolition or renovation at the north facility. The department
16 shall report its findings to the joint appropriations interim committee not
17 later than November 1, 2014.

18

19 [UNIVERSITY OF WYOMING ENGINEERING BUILDING]

20

21 **Section 327.**

22

23 (a) The governor shall consult with the Wyoming governor's energy,
24 engineering and STEM integration task force to determine that the task
25 force's recommendations will be met by moving forward with the level II and
26 level III architectural design documents for the renovation and expansion
27 of the engineering building.

28

1 (b) After consulting with the co-chairmen of the joint minerals,
2 business and economic development interim committee and the task force, and
3 upon the governor's satisfaction that task force's recommendations will be
4 met and complied with, the governor is directed to authorize the release of
5 seven million nine hundred thousand dollars (\$7,900,000.00) from funds
6 appropriated for construction of an engineering building at the University
7 of Wyoming as provided in 2012 Wyoming Session Laws, Chapter 26, Section 3,
8 Section 067, as amended by 2013 Wyoming Session Laws, Chapter 73, Section
9 3, Section 067. Funds authorized under this subsection for expenditure by
10 the University of Wyoming shall only be expended to complete the level II
11 planning study and develop the level III architectural design documents.

12

13 (c) This appropriation shall remain in effect until the project is
14 completed. Appropriated funds under this section shall be expended only on
15 the project specified and any unused funds remaining at project completion
16 shall revert to the capitol building rehabilitation and restoration account
17 created by W.S. 9-5-109(j).

18

19 (d) This section is effective immediately.

20

21 [COURT SECURITY FUNDING]

22

23 **Section 328.**

24

25 (a) There is appropriated three million dollars (\$3,000,000.00) from
26 the general fund to an account within the state auditor's office to provide
27 funding for court security improvements including the purchase of security
28 equipment within courthouses or construction or modification of facilities

1 containing a state court located in Fremont and Sweetwater counties. The
2 appropriation in this subsection is effective immediately.

3

4 (b) There is appropriated from revenues deposited into the capital
5 construction account pursuant to W.S. 39-14-801(e)(ix) three million
6 dollars (\$3,000,000.00) to an account within the state auditor's office
7 under subsection (a) of this section.

8

9 (c) Based upon applications submitted by Fremont and Sweetwater
10 counties, the state loan and investment board shall determine the amount of
11 funding under this section which shall be provided to each of the two (2)
12 counties. No funding shall be awarded without an equal amount of matching
13 funds from nonstate sources. The state loan and investment board shall make
14 its determination of funding based upon:

15

16 (i) Imposition of local taxes;

17

18 (ii) Demonstration of previous financial commitment to court
19 security initiatives;

20

21 (iii) Adoption of a complete operational plan for court
22 security in accordance with court security commission standards;

23

24 (iv) Demonstration of need for facilities, including
25 additional judicial resources as determined by the supreme court's weighted
26 caseload studies; and

27

28 (v) Recent and serious security breaches or issues which
29 cannot be adequately addressed by available county funds or resources.

1

2

(d) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose.

4

5

[DEPARTMENT OF HEALTH FACILITIES TASK FORCE]

6

7

Section 329.

8

9

(a) There is created the joint legislative and executive task force on department of health facilities.

11

12

(b) The task force shall be comprised of:

13

14

15

(i) One (1) member of the house appropriations committee appointed by the house appropriations committee chair;

16

17

18

19

(ii) One (1) member of the house labor, health and social services committee appointed by the house labor, health and social services committee chair;

20

21

22

(iii) One (1) member of the senate appropriations committee appointed by the senate appropriations committee chair;

23

24

25

26

(iv) One (1) member of the senate labor, health and social services committee appointed by the senate labor, health and social services committee chair;

27

28

(v) Three (3) members appointed by the governor.

29

1 (c) The legislative members of the task force shall appoint co-
2 chairmen to preside over meetings.

3

4 (d) The task force shall develop findings and recommendations on the
5 use, populations served, services offered, capital construction
6 requirements, consolidation or closure of individual buildings, financing
7 and proposed timeline for facility demolition or improvements of department
8 of health institutional facilities.

9

10 (e) The task force shall be staffed by the legislative service
11 office.

12

13 (f) The task force shall terminate on December 1, 2014.

14

15 (g) Recommendations of the task force created by this section shall
16 be submitted for legislative action to the joint appropriations interim
17 committee and the joint labor, health and social services interim committee
18 not later than November 1, 2014.

19

20 (h) There is appropriated twenty-five thousand dollars (\$25,000.00)
21 from the general fund to the legislative service office. This appropriation
22 shall be for the period beginning with the effective date of this section
23 and ending December 1, 2014. This appropriation shall only be expended for
24 the purpose of funding salary, mileage and per diem of legislative members
25 of the task force. Notwithstanding any other provision of law, this
26 appropriation shall not be transferred or expended for any other purpose
27 and any unexpended, unobligated funds remaining from this appropriation
28 shall revert as provided by law on June 30, 2015.

29

1 [COMPUTER PURCHASES]

2

3 **Section 330.** All computer purchases made via the chief information
4 officer's state technology replacement program shall be made at
5 standardized pricing established by the program, and all funds appropriated
6 for this program shall be restricted and not expended for any other
7 purpose.

8

9 [AML FUNDING - REDIRECTION OF PRIOR AUTHORIZATIONS]

10

11 **Section 331.**

12

13 (a) 2013 Wyoming Session Laws, Chapter 156, Section 3(g) is amended
14 to read:

15

16 (g) Up to three million dollars (\$3,000,000.00) from the
17 account for the purposes of ~~construction of an engineering~~
18 ~~building at the University of Wyoming in this section shall~~
19 ~~only be expended for endowments at the University of Wyoming to~~
20 ~~support programs of national significance within the college of~~
21 ~~engineering and applied sciences as follows~~ purchasing
22 instruments and equipment, constructing facilities and
23 supporting research for the university's high bay research
24 facility. No funds shall be expended unless an equal amount of
25 nonstate funds are secured for the same purposes:

26

27 (b) 2013 Wyoming Session Laws, Chapter 156, Section 3(g)(i) and (ii)
28 is repealed.

29

1 [UNIVERSITY OF WYOMING - RARE EARTHS]

2

3 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
4 unexpended, unobligated monies authorized to the University of Wyoming
5 college of engineering to conduct basic and applied research into rare
6 earth materials to determine new processing technologies, improved uses and
7 new production methods under 2012 Wyoming Session Laws, Chapter 27, Section
8 2(b)(ix) shall not revert on June 30, 2014, and the legislature authorizes
9 the department of environmental quality to submit new applications or
10 modify existing applications to the federal office of surface mining to
11 redirect those funds to the University of Wyoming for the period beginning
12 July 1, 2014 and ending June 30, 2016. This subsection is effective
13 immediately.

14

15 (d) There is appropriated five hundred thousand dollars
16 (\$500,000.00) from the general fund to the University of Wyoming.
17 Notwithstanding any other provision of law, this appropriation shall not be
18 transferred or expended for any purpose other than as authorized under
19 subsection (e) of this section.

20

21 (e) The University of Wyoming shall:

22

23 (i) Only expend authorized and appropriated funds under
24 subsections (c) and (d) of this section if matched with an equal amount of
25 nonstate funds;

26

27 (ii) Only expend funds under this subsections (c) and (d) of
28 this section on applied research to promote processing developments that

1 would improve the possibility that rare earth materials could be processed
2 in Wyoming;

3

4 (iii) Provide reports on the findings under this subsection to
5 the joint minerals, business and economic development interim committee and
6 joint appropriations interim committee not later than October 1, 2014 and
7 not later than October 1, 2015.

8

9 [WYOMING GEOLOGIC SURVEY RARE EARTH STUDIES]

10

11 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
12 unexpended, unobligated monies authorized to the Wyoming geological survey
13 to conduct geological analysis on potential rare earth material deposits
14 under 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(xi) shall not
15 revert on June 30, 2014, and the legislature authorizes the department of
16 environmental quality to submit new applications or modify existing
17 applications to the federal office of surface mining to redirect those
18 funds to the Wyoming geological survey for the period beginning July 1,
19 2014 and ending June 30, 2016. This subsection is effective immediately.

20

21 (g) There is appropriated one hundred fifty-eight thousand dollars
22 (\$158,000.00) from the general fund to the Wyoming geological survey.
23 Notwithstanding any other provision of law, this appropriation shall not be
24 transferred or expended for any purpose other than as authorized under
25 subsection (h) of this section.

26

27 (h) The Wyoming geological survey shall:

28

1 (i) Only expend authorized funds under subsections (f) and (g)
2 of this section to evaluate deposits, identify and advance opportunities
3 for resource development and industrial applications for rare earth
4 resources, zeolites, iron, and lithium; and

5

6 (ii) Provide reports on the findings under this subsection to
7 the joint minerals, business and economic development interim committee and
8 joint appropriations interim committee not later than October 1, 2014 and
9 not later than October 1, 2015.

10

11 [WYOMING STATE VETERINARY BIOSAFETY LEVEL III LABORATORY]

12

13 **Section 332.** The governor shall direct a loan from the state's risk
14 management pool to the department of administration and information
15 construction management program within the general services division as he
16 determines necessary to repair damages to the Wyoming state veterinary
17 biosafety level III laboratory in order to fully commission the laboratory
18 space. Proceeds collected from insurers and third parties for the repairs
19 shall be used to repay any loan from the state's risk pool. The attorney
20 general, department of administration and information and the University of
21 Wyoming shall coordinate efforts to recover damages caused to the Wyoming
22 state veterinary biosafety level III laboratory.

23

24

1 [MUNICIPAL SOLID WASTE CEASE AND TRANSFER LOAN AND GRANT PROGRAM]

2
3 **Section 333.**

4
5 (a) There is appropriated ten million nine hundred nine thousand
6 dollars (\$10,909,000.00) from the general fund to the municipal solid waste
7 cease and transfer grant account created under W.S. 35-11-529(a).

8
9 (b) There is appropriated four million ninety-one thousand dollars
10 (\$4,091,000.00) from the general fund to the municipal solid waste cease
11 and transfer loan account created under W.S. 35-11-529(b).

12
13 (c) There is appropriated seventeen million dollars (\$17,000,000.00)
14 from the municipal solid waste landfill remediation account created under
15 W.S. 35-11-535(a) for remediation activities. The legislature shall
16 approve the prioritized list of qualified projects prior to the expenditure
17 of funds within this appropriation.

18
19 [EFFECTIVE DATE]

20
21 **Section 400.**

22
23 (a) As used in this act, "effective immediately" means effective
24 immediately upon completion of all acts necessary for a bill to become law
25 as provided by Article 4, Section 8 of the Wyoming Constitution. Any
26 appropriation contained in this act which is effective immediately shall
27 not lapse until June 30, 2016, unless otherwise specified.

1 (b) Except as otherwise provided, this act is effective July 1,
2 2014.

3

4

(END)