NOT TO BE USED FOR DISTRICT BUDGETS

Multiplier:			**1.3%**	**1.3%**	**1.3%**	**2.5%**	**3.0%**	**2.25%**	**2.00%**	
County	**District**		**SY 1998 - 99 Actual** **** See Note***	**SY 1999 - 00 Actual**	**SY 2000 - 01 Actual**	**SY 2001 - 02 Actual**	**SY 2002-03 Actual**	**SY 2003-04 Actual**	**SY 2004-05 Forecast**	**Grand Total**
Albany	#1	Laramie	$ 488,294	$ 802,532	$ 827,509	$1,618,871	$1,602,524	$ 1,223,226	$ 1,130,000	$ 7,692,956
Big Horn	#1	Cowley	$ 106,456	$ 235,230	$ 242,815	$431,630	$489,037	$ 372,353	$ 400,000	$ 2,277,522
Big Horn	#2	Lovell	$ 105,881	$ 207,313	$ 211,767	$359,869	$412,444	$ 303,931	$ 350,000	$ 1,951,205
Big Horn	#3	Greybull	$ 75,453	$ 140,107	$ 143,128	$251,113	$289,995	$ 220,960	$ 280,000	$ 1,400,755
Big Horn	#4	Basin	$ 90,676	$ 148,112	$ 143,462	$290,685	$360,904	$ 276,208	$ 290,000	$ 1,600,047
Campbell	#1	Gillette	$ 983,760	$ 1,641,988	$ 1,768,220	$3,415,659	$4,044,178	$ 3,093,139	$ 2,610,000	$ 17,556,944
Carbon	#1	Rawlins	$ 282,526	$ 462,560	$ 476,145	$929,971	$1,111,381	$ 847,212	$ 890,000	$ 4,999,795
Carbon	#2	Saratoga	$ 147,743	$ 304,023	$ 274,473	$433,055	$489,017	$ 377,964	$ 620,000	$ 2,646,276
Converse	#1	Douglas	$ 244,273	$ 377,966	$ 396,125	$788,333	$927,277	$ 707,873	$ 690,000	$ 4,131,847
Converse	#2	Glenrock	$ 115,153	$ 254,933	$ 272,170	$585,447	$458,673	$ 351,205	$ 370,000	$ 2,407,580
Crook	#1	Sundance	$ 182,423	$ 345,584	$ 339,230	$659,620	$771,031	$ 586,435	$ 570,000	$ 3,454,323
Fremont	#1	Lander	$ 300,208	$ 376,846	$ 377,218	$714,370	$956,524	$ 730,194	$ 850,000	$ 4,305,360
Fremont	#2	Dubois	$ 42,126	$ 40,244	$ 93,836	$157,313	$179,242	$ 123,167	$ 180,000	$ 815,928
Fremont	#6	Pavillion	$ 67,982	$ 132,499	$ 129,785	$243,942	$270,931	$ 203,862	$ 230,000	$ 1,279,001
Fremont	#14	Ethete	$ 100,053	$ 213,318	$ 203,295	$406,311	$402,081	$ 311,358	$ 360,000	$ 1,996,416
Fremont	#21	Ft. Washakie	$ 40,574	$ 73,592	$ 81,300	$170,134	$175,680	$ 124,473	$ 150,000	$ 815,753
Fremont	#24	Shoshoni	$ 54,961	$ 94,344	$ 97,066	$194,400	$210,478	$ 138,900	$ 180,000	$ 970,149
Fremont	#25	Riverton	$ 333,604	$ 360,915	$ 370,879	$728,702	$1,106,833	$ 853,455	$ 850,000	$ 4,604,388
Fremont	#38	Arapahoe	$ 36,366	$ 76,173	$ 62,839	$122,752	$148,027	$ 110,787	$ 160,000	$ 716,944
Goshen	#1	Torrington	$ 334,206	$ 413,403	$ 426,525	$717,483	$827,959	$ 615,108	$ 830,000	$ 4,164,683
Hot Springs	#1	Thermopolis	$ 118,819	$ 307,473	$ 299,884	$469,812	$498,902	$ 369,495	$ 390,000	$ 2,454,385
Johnson	#1	Buffalo	$ 197,538	$ 282,868	$ 304,968	$623,178	$645,388	$ 492,690	$ 480,000	$ 3,026,630
Laramie	#1	Cheyenne	$ 1,605,959	$ 1,986,810	$ 1,757,470	$3,504,697	$4,070,463	$ 3,107,152	$ 3,440,000	$ 19,472,551
Laramie	#2	Pine Bluffs	$ 131,728	$ 297,547	$ 296,173	$495,279	$620,097	$ 470,965	$ 610,000	$ 2,921,789
Lincoln	#1	Kemmerer	$ 142,762	$ 276,364	$ 260,200	$434,630	$451,348	$ 333,898	$ 490,000	$ 2,389,202
Lincoln	#2	Afton	$ 326,321	$ 624,376	$ 638,304	$1,099,752	$1,325,737	$ 1,047,980	$ 910,000	$ 5,972,470
Natrona	#1	Casper	$ 1,594,725	$ 1,906,997	$ 1,960,754	$3,988,809	$4,580,167	$ 3,496,163	$ 3,490,000	$ 21,017,615
Niobrara	#1	Lusk	$ 68,608	$ 131,343	$ 134,165	$220,047	$257,417	$ 194,873	$ 250,000	$ 1,256,453
Park	#1	Powell	$ 242,695	$ 333,473	$ 344,937	$667,048	$824,483	$ 629,348	$ 670,000	$ 3,711,984
Park	#6	Cody	$ 341,880	$ 470,800	$ 481,718	$935,031	$1,105,660	$ 843,969	$ 840,000	$ 5,019,059
Park	#16	Meeteetse	$ 30,908	$ 52,448	$ 57,931	$121,338	$97,830	$ 73,840	$ 140,000	$ 574,295
Platte	#1	Wheatland	$ 200,372	$ 315,282	$ 347,736	$668,670	$801,345	$ 562,814	$ 680,000	$ 3,576,219
Platte	#2	Guernsey	$ 33,202	$ 72,060	$ 74,530	$131,562	$154,551	$ 113,770	$ 110,000	$ 689,676
Sheridan	#1	Ranchester	$ 121,476	$ 168,884	$ 175,151	$348,602	$428,368	$ 326,974	$ 330,000	$ 1,899,455
Sheridan	#2	Sheridan	$ 427,141	$ 517,789	$ 543,658	$1,053,545	$1,469,226	$ 1,121,501	$ 1,150,000	$ 6,282,860
Sheridan	#3	Clearmont	$ 18,361	$ 33,680	$ 43,196	$110,120	$81,784	$ 55,654	$ 110,000	$ 452,795
Sublette	#1	Pinedale	$ 84,346	$ 187,703	$ 191,161	$318,308	$378,906	$ 302,384	$ 310,000	$ 1,772,808
Sublette	#9	Big Piney	$ 111,619	$ 212,988	$ 210,478	$413,289	$414,104	$ 313,408	$ 360,000	$ 2,035,886
Sweetwater	#1	Rock Springs	$ 679,672	$ 1,031,599	$ 1,083,872	$2,176,305	$2,522,668	$ 1,925,602	$ 1,890,000	$ 11,309,717
Sweetwater	#2	Green River	$ 446,433	$ 958,438	$ 949,985	$1,634,202	$1,722,009	$ 1,304,442	$ 1,110,000	$ 8,125,509
Teton	#1	Jackson	$ 267,436	$ 379,065	$ 633,723	$1,051,525	$1,167,480	$ 954,656	$ 700,000	$ 5,153,884
Uinta	#1	Evanston	$ 485,908	$ 606,744	$ 629,702	$1,284,731	$1,721,519	$ 1,314,130	$ 1,190,000	$ 7,232,734
Uinta	#4	Mountain View	$ 126,706	$ 261,708	$ 237,487	$402,696	$437,945	$ 329,248	$ 430,000	$ 2,225,791
Uinta	#6	Lyman	$ 128,658	$ 290,346	$ 282,368	$429,315	$460,892	$ 324,262	$ 400,000	$ 2,315,841
Washakie	#1	Worland	$ 232,856	$ 311,413	$ 318,116	$615,176	$765,578	$ 584,397	$ 580,000	$ 3,407,535
Washakie	#2	Ten Sleep	$ 17,378	$ 38,974	$ 41,433	$85,587	$74,846	$ 54,757	$ 90,000	$ 402,975
Weston	#1	Newcastle	$ 159,211	$ 210,198	$ 211,611	$414,733	$732,089	$ 585,780	$ 350,000	$ 2,663,622
Weston	#7	Upton	$ 51,565	$ 98,703	$ 88,509	$142,075	$233,323	$ 189,942	$ 200,000	$ 1,004,117
Total:			**$ 12,527,001**	**$ 19,067,755**	**$ 19,537,005**	**$ 37,059,723**	**$ 43,278,341**	**$ 32,995,904**	**$ 33,690,000**	**$ 198,155,730**
Annual Change:				**$ 6,540,754**	**$ 469,250**	**$ 17,520,000**	**$ 6,220,000**	**$ (10,282,437)**	**$ 694,096**	
Cumulative Total:			**$ 12,527,001**	**$ 31,594,756**	**$ 51,131,761**	**$ 88,191,485**	**$ 131,469,826**	**$ 164,465,730**	**$ 198,155,730**	

Note: The SDE interpreted and applied a different method of selecting the RS Means Cost Indices after SY98-99.