ESTIMATE FOR SY 05

Block Grant Guarantee Funding

Chart 2

NOT INTEDED TO BE USED FOR DISTRICT BUDGETS

NOT TO BE USED FOR DISTRICT BUDGETS

County	District	Name	CRU FUNDING 1997-98 Actual	Block Grant Funding 1998-99 Actual	1999-00 Actual	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Preliminary	2004-05 Forecast (See Note Below)	2004-05 $/ADM	Comparison SY97-98 to SY04-05 Change of Guarantee Since SY97-98 to SY2004-05	Change $ / ADM	% Change in $ per ADM
Albany	#1	Laramie	21,219,054	25,778,811	25,795,920	26,641,598	28,519,378	32,294,161	31,790,000	33,180,000	$ 9,481	$ 11,960,946	$ 4,064	75%
Big Horn	#1	Cowley	5,838,534	6,573,693	7,377,078	7,391,424	8,039,336	7,930,587	8,120,000	8,120,000	$ 11,695	$ 2,281,466	$ 4,513	63%
Big Horn	#2	Lovell	4,426,789	5,096,746	5,311,481	5,499,121	5,814,888	5,810,390	5,780,000	6,010,000	$ 9,565	$ 1,583,211	$ 3,578	60%
Big Horn	#3	Greybull	3,476,860	4,049,161	4,475,966	4,567,383	4,879,803	4,805,322	4,790,000	4,870,000	$ 10,132	$ 1,393,140	$ 3,754	59%
Big Horn	#4	Basin	2,990,261	3,412,323	3,630,020	3,728,931	4,029,200	4,056,535	4,090,000	4,340,000	$ 12,349	$ 1,349,739	$ 4,400	55%
Campbell	#1	Gillette	40,068,489	49,320,361	49,566,722	49,651,155	53,909,985	57,640,515	59,480,000	61,850,000	$ 8,920	$ 21,781,511	$ 3,514	65%
Carbon	#1	Rawlins	11,508,900	13,996,301	14,795,889	13,968,284	14,888,584	14,704,127	14,240,000	15,030,000	$ 9,010	$ 3,521,100	$ 3,120	53%
Carbon	#2	Saratoga	8,274,210	8,607,309	8,875,383	9,142,284	9,786,088	9,553,646	9,560,000	10,150,000	$ 15,121	$ 1,875,790	$ 6,508	76%
Converse	#1	Douglas	9,505,950	11,253,534	11,520,501	11,300,968	12,391,098	13,351,455	13,160,000	13,480,000	$ 8,811	$ 3,974,050	$ 3,236	58%
Converse	#2	Glenrock	5,281,549	6,045,686	6,303,964	6,481,287	7,083,109	7,007,131	6,990,000	7,450,000	$ 10,051	$ 2,168,451	$ 3,966	65%
Crook	#1	Sundance	8,609,102	9,350,272	10,097,821	10,637,407	11,698,498	11,516,181	11,760,000	11,860,000	$ 11,171	$ 3,250,898	$ 4,267	62%
Fremont	#1	Lander	10,575,125	12,584,807	13,236,009	13,642,178	14,751,478	15,492,230	15,520,000	16,140,000	$ 8,992	$ 5,564,875	$ 3,740	71%
Fremont	#2	Dubois	2,380,009	2,386,118	2,740,165	2,648,242	2,929,753	2,908,439	2,950,000	3,140,000	$ 13,778	$ 759,991	$ 5,542	67%
Fremont	#6	Pavillion	3,245,431	3,484,908	3,811,789	4,118,794	4,380,372	4,385,254	4,710,000	4,820,000	$ 14,082	$ 1,574,569	$ 6,052	75%
Fremont	#14	Ethete	5,029,404	5,499,491	6,309,894	6,244,090	6,710,039	6,773,708	6,870,000	7,430,000	$ 12,878	$ 2,400,596	$ 5,706	80%
Fremont	#21	Ft. Washakie	2,657,717	3,059,276	3,196,790	3,428,348	3,526,372	3,590,447	4,100,000	4,370,000	$ 15,910	$ 1,712,283	$ 5,645	55%
Fremont	#24	Shoshoni	2,628,916	3,571,932	3,178,853	3,397,155	3,781,056	3,714,229	3,830,000	3,870,000	$ 13,289	$ 1,241,084	$ 6,027	83%
Fremont	#25	Riverton	14,115,566	17,497,213	17,766,144	17,650,074	19,082,743	18,815,190	19,130,000	19,840,000	$ 8,494	$ 5,724,434	$ 3,278	63%
Fremont	#38	Arapahoe	2,518,956	2,876,785	2,972,765	2,930,441	3,328,724	3,658,995	3,580,000	3,680,000	$ 14,112	$ 1,161,044	$ 5,121	57%
Goshen	#1	Torrington	13,278,449	14,937,347	15,184,433	15,103,791	16,228,383	16,109,141	16,140,000	17,350,000	$ 9,654	$ 4,071,551	$ 3,447	56%
Hot Springs	#1	Thermopolis	5,752,837	6,341,559	6,502,513	6,432,846	6,925,966	6,806,766	7,110,000	7,670,000	$ 11,330	$ 1,917,163	$ 4,717	71%
Johnson	#1	Buffalo	8,125,732	8,953,963	9,516,501	9,734,255	10,836,774	10,886,041	11,060,000	12,290,000	$ 10,362	$ 4,164,268	$ 4,025	64%
Laramie	#1	Cheyenne	64,925,680	81,804,073	83,523,485	82,097,087	89,399,252	96,174,197	97,760,000	103,670,000	$ 8,266	$ 38,744,320	$ 3,262	65%
Laramie	#2	Pine Bluffs	7,430,274	7,857,045	8,391,583	8,418,122	9,380,527	9,375,010	9,700,000	11,070,000	$ 13,321	$ 3,639,726	$ 5,694	75%
Lincoln	#1	Kemmerer	5,872,018	6,580,514	6,765,838	6,893,318	7,188,690	7,013,152	6,700,000	6,860,000	$ 10,667	$ 987,982	$ 4,270	67%
Lincoln	#2	Afton	13,784,768	16,020,823	16,202,377	16,130,193	17,467,114	17,553,200	18,310,000	20,010,000	$ 8,535	$ 6,225,232	$ 2,874	51%
Natrona	#1	Casper	62,043,506	77,020,195	78,913,145	78,987,306	84,663,801	88,661,406	88,690,000	93,170,000	$ 8,350	$ 31,126,494	$ 3,185	62%
Niobrara	#1	Lusk	3,374,670	3,674,236	4,078,633	4,275,083	4,703,284	4,642,065	4,490,000	4,480,000	$ 11,628	$ 1,105,330	$ 4,486	63%
Park	#1	Powell	9,511,461	11,324,646	11,347,449	11,285,983	12,017,620	13,112,763	13,060,000	13,690,000	$ 9,069	$ 4,178,539	$ 3,868	74%
Park	#6	Cody	12,841,153	15,382,364	15,371,107	15,433,640	16,708,522	17,451,667	17,460,000	17,860,000	$ 8,221	$ 5,018,847	$ 3,145	62%
Park	#16	Meeteetse	1,426,611	1,647,187	1,696,375	1,672,046	1,813,244	1,828,903	1,940,000	2,170,000	$ 17,706	$ 743,389	$ 8,335	89%
Platte	#1	Wheatland	8,581,182	9,567,970	9,951,636	10,079,476	10,833,202	11,254,849	11,000,000	12,000,000	$ 10,226	$ 3,418,818	$ 4,232	71%
Platte	#2	Guernsey	1,982,479	2,027,168	2,418,854	2,506,778	2,841,317	2,868,802	2,870,000	3,010,000	$ 11,995	$ 1,027,521	$ 3,757	46%
Sheridan	#1	Ranchester	6,166,004	6,942,164	7,283,566	7,700,546	8,514,080	8,566,240	8,440,000	9,480,000	$ 11,270	$ 3,313,996	$ 4,212	60%
Sheridan	#2	Sheridan	17,023,227	21,436,772	21,797,188	21,672,013	23,485,018	25,059,161	25,340,000	26,770,000	$ 9,044	$ 9,746,773	$ 3,814	73%
Sheridan	#3	Clearmont	1,200,872	1,229,514	1,462,915	1,516,171	1,504,745	2,002,516	2,140,000	2,430,000	$ 23,294	$ 1,229,128	$ 11,173	92%
Sublette	#1	Pinedale	3,931,494	4,919,215	5,177,727	5,078,671	5,712,176	5,835,116	5,990,000	6,680,000	$ 9,888	$ 2,748,506	$ 3,400	52%
Sublette	#9	Big Piney	4,156,785	5,102,605	5,395,588	5,214,986	5,615,436	5,603,240	5,550,000	6,360,000	$ 11,500	$ 2,203,215	$ 4,973	76%
Sweetwater	#1	Rock Springs	27,057,592	33,767,422	35,431,536	35,138,742	37,219,594	37,695,787	37,550,000	39,640,000	$ 9,857	$ 12,582,408	$ 4,558	86%
Sweetwater	#2	Green River	17,740,829	23,185,673	23,380,809	21,622,343	23,017,848	23,971,955	22,450,000	22,910,000	$ 8,979	$ 5,169,171	$ 3,490	64%
Teton	#1	Jackson	11,863,498	15,860,155	15,674,234	16,070,553	17,195,636	22,344,808	22,600,000	23,990,000	$ 10,866	$ 12,126,502	$ 5,466	101%
Uinta	#1	Evanston	16,849,770	20,845,164	21,712,278	21,736,194	22,984,101	23,844,354	23,690,000	23,620,000	$ 8,458	$ 6,770,230	$ 3,547	72%
Uinta	#4	Mountain View	5,597,799	6,316,377	6,160,724	6,199,852	6,587,079	6,479,369	6,780,000	7,180,000	$ 11,233	$ 1,582,201	$ 4,607	70%
Uinta	#6	Lyman	5,218,921	6,228,999	6,611,405	6,483,300	7,185,868	6,984,706	6,960,000	7,290,000	$ 11,043	$ 2,071,079	$ 5,209	89%
Washakie	#1	Worland	8,677,180	10,465,042	10,714,265	10,082,847	10,578,111	11,087,310	10,820,000	11,310,000	$ 8,976	$ 2,632,820	$ 3,812	74%
Washakie	#2	Ten Sleep	1,269,602	1,365,430	1,535,892	1,499,713	1,564,698	1,678,469	1,650,000	1,930,000	$ 21,812	$ 660,398	$ 12,640	138%
Weston	#1	Newcastle	5,793,555	6,432,646	6,626,808	6,698,333	7,603,618	7,529,528	7,190,000	7,570,000	$ 9,670	$ 1,776,445	$ 4,029	71%
Weston	#7	Upton	2,524,889	2,697,193	2,953,274	2,993,375	3,227,457	3,176,482	3,200,000	3,420,000	$ 13,429	$ 895,111	$ 5,654	73%
Total:			**518,353,657**	**624,378,186**	**642,745,293**	**641,826,725**	**692,533,663**	**723,605,545**	**727,090,000**	**765,510,000**	**$ 9,387**	**$ 247,156,343**	**$ 3,763**	**67%**
1/2 K ADM			**92,163**	**90,196**	**87,987**	**85,352**	**83,818**	**81,967**	**81,551**	**81,551**				
$/ADM			**$ 5,624**	**$ 6,922**	**$ 7,305**	**$ 7,520**	**$ 8,262**	**$ 8,828**	**$ 8,916**	**$ 9,387**				
Annual Change		**Guarantee:**		**$ 106,024,530**	**$ 18,367,107**	**$ (918,568)**	**$ 50,706,938**	**$ 31,071,881**	**$ 3,484,455**	**$ 38,420,000**				
		ADM		**(1,967.0)**	**(2,209.0)**	**(2,635.0)**	**(1,534)**	**(1,851)**	**(416)**	**-**				
		$/ADM		**$ 1,298**	**$ 383**	**$ 215**	**$ 743**	**$ 566**	**$ 88**	**$ 471**				
Change Since SY 97/98		**Guarantee:**		**$ 106,024,530**	**$ 124,391,636**	**$ 123,473,068**	**$ 174,180,007**	**$ 205,251,888**	**$ 208,736,343**	**$ 247,156,343**				
		ADM		**(1,967)**	**(4,176)**	**(6,811)**	**(8,345)**	**(10,196)**	**(10,612)**	**(10,612)**				
		$/ADM		**$ 1,298**	**$ 1,681**	**$ 1,895**	**$ 2,638**	**$ 3,204**	**$ 3,291**	**$ 3,763**				
		% ADM		**-2.1%**	**-4.5%**	**-7.4%**	**-9.1%**	**-11.1%**	**-11.5%**	**-11.5%**				

Note: SY03-04 ADM is the 60 Day Recalc Count

Assumptions for SY04-05 Forecast: 2004 Legislative Session HB 93, SF 37 and ECA 2.3%, 60 Day SY04 ADM Count, Reimbursement growth rates assumed: Transportation 7% and Special Education 6 percent.

Prepared: March 5, 2004